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1988 Statistical Profile

NORTH CAROLINA PUBLIC SCHOOLS





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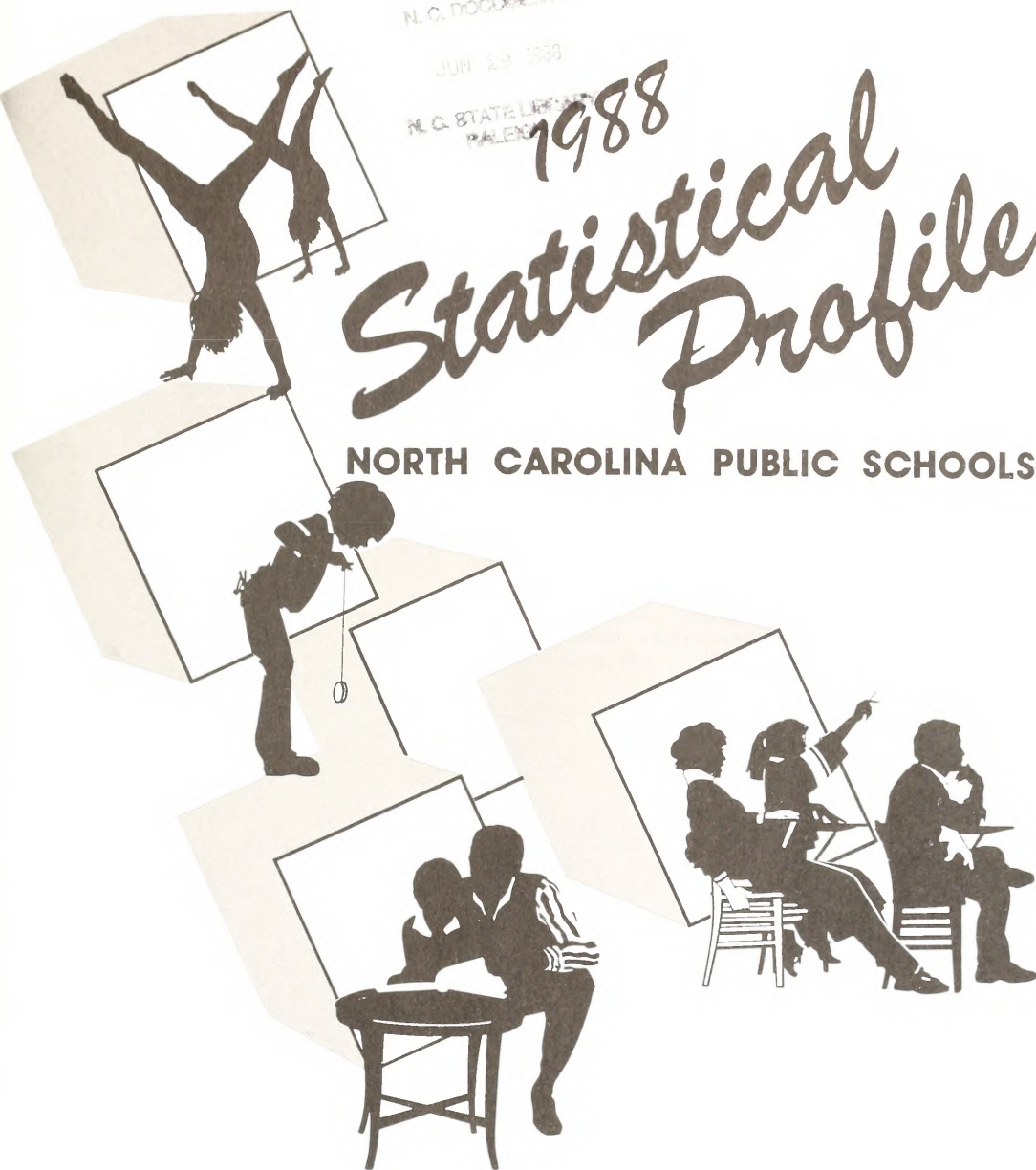
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Statistical Profile

NORTH CAROLINA PUBLIC SCHOOLS



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INTRODUCTION

The Statistical Profile, North Carolina Public Schools is a general summary of data descriptive of North Carolina's educational system. This is the fourteenth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary and by school administrative unit.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available is gratefully acknowledged.

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PART I: STATE SUMMARY

PUPIL INFORMATION

The Department of Public Education collects pupil accounting data monthly. This information provides the core of the data bank used in decision-making, planning, allocation of funds, and evaluation, as well as measuring compliance with federal and state regulations. Following are descriptions and tables of information on the educational system and students of the State of North Carolina.

Pupil Accounting

Pupil accounting data are among the most useful and valuable sources of information available to educators and administrators on both state and local levels and to the public in general. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report; there are nine reporting periods of twenty school days each. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated. From the ninth month report, membership-last-day (MLD), promotions (PROM), and non-promotions (N-P) are derived. Tables 1-6 summarize these data by grade beginning with the 1977-78 school year and extending to 1986-87.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state and non-public school students entering the public schools are added to enrollment; however, it is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the number of students in actual membership.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the aggregate of the total days in membership for all students over the school year divided by the number of days school was in session.

* Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Non-Promotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promoted) for the coming school year or retained in the same grade (non-promotions) for the succeeding school year.

TABLE 1
FINAL ENROLLMENT BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	81,478	100,982	95,485	90,353	88,501	89,180	90,799	99,210	103,684	5,461	108,090	105,429	88,615	1,024	1,224,495
1978-79	79,868	93,736	96,659	94,413	89,469	88,259	89,537	94,294	98,730	5,337	108,592	102,976	86,765	852	1,207,104
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93,626	93,367	11,341**	103,353	101,805	84,756	1,015	1,191,342
1980-81	78,086	87,288	86,329	89,264	94,432	92,905	89,897	91,795	92,442	11,592	98,870	96,607	85,080	1,027	1,170,894
1981-82	75,334	84,886	83,909	85,064	88,493	93,973	93,029	93,130	90,617	12,671	98,014	92,527	81,104	***	1,148,868
1982-83	80,825	81,886	81,252	82,710	84,564	88,296	94,279	96,591	92,129	12,635	96,741	91,969	77,952	73,328	1,135,157
1983-84	79,773	86,489	78,874	80,741	82,295	84,548	89,346	97,921	95,368	12,639	98,543	90,576	79,091	71,670	1,127,874
1984-85	82,163	85,567	82,848	78,419	80,776	82,423	85,761	92,877	96,670	12,715	103,173	90,518	77,773	71,792	1,173,425
1985-86	84,662	87,214	82,738	82,388	78,377	80,968	84,049	89,515	91,697	13,077	104,769	94,580	77,905	70,545	1,122,489
1986-87	85,121	89,657	83,929	82,235	82,224	78,689	82,473	87,393	86,148	13,065	99,005	96,442	81,798	70,278	1,121,357

FIRST MONTH ENROLLMENT BY GRADE, 1987-88

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1987-88	85,175	85,960	83,339	81,371	79,830	80,437	78,230	83,850	83,679	14,480	93,023	88,382	82,192	72,816	1,092,764

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302
1978-79	76,109	90,096	93,272	91,298	86,804	85,749	87,656	91,480	95,288	5,757	101,874	94,517	80,715	74,061	825	1,155,501
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	11,585**	97,055	94,086	79,255	73,084	953	1,142,552
1980-81	74,632	83,858	83,396	86,517	91,538	90,368	87,512	89,043	89,246	11,851	92,697	89,722	79,896	72,574	990	1,123,840
1981-82	72,021	81,531	80,960	82,399	85,916	91,365	90,649	90,398	87,609	12,735	91,868	85,857	76,251	73,392	***	1,102,951
1982-83	77,537	78,896	78,645	80,162	82,218	86,011	91,867	93,822	89,236	12,714	91,023	86,013	73,738	71,048		1,092,930
1983-84	76,404	83,323	76,190	78,218	79,894	82,252	87,065	94,981	92,420	12,728	92,702	84,703	74,536	69,312		1,084,728
1984-85	78,446	82,417	80,015	75,853	78,390	80,070	83,507	90,006	93,422	12,723	97,047	84,604	73,022	69,178		1,078,700
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	12,996	98,018	88,222	72,925	67,940		1,075,289
1986-87	81,219	86,001	80,892	79,583	79,655	76,397	80,097	84,420	84,722	14,103	92,181	89,626	76,682	67,946		1,073,524

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1987-88

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1987-88	83,833	85,170	82,637	80,690	79,251	79,843	77,573	83,099	82,660	14,219	91,111	86,669	80,741	71,964	***	1,079,370

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	71,651	87,746	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,138
1978-79	70,639	85,265	89,004	82,868	81,695	83,159	85,292	88,031	5,268	93,280	86,642	74,393	68,315	698	1,081,803
1979-80	70,087	81,610	83,389	86,587	83,137	82,053	85,023	83,513	10,520**	89,094	86,667	73,381	67,753	830	1,072,150
1980-81	69,576	79,496	82,787	87,568	86,287	83,201	83,422	82,886	10,799	85,099	82,665	73,972	67,413	868	1,055,651
1981-82	67,402	77,487	78,978	82,323	87,489	86,468	85,060	81,786	11,570	84,809	79,464	70,980	68,544	***	1,039,849
1982-83	72,665	74,995	75,287	78,862	82,407	87,756	88,585	83,550	11,575	84,358	79,872	68,776	66,447		1,032,030
1983-84	71,429	79,043	72,742	76,506	78,644	82,941	89,504	86,501	11,561	85,856	78,577	69,335	64,638		1,022,138
1984-85	73,632	78,421	72,750	75,169	76,690	79,550	84,775	87,659	11,563	90,282	78,977	68,118	64,595		1,018,795
1985-86	75,883	79,767	76,250	72,702	75,152	77,674	81,356	82,619	11,866	91,149	82,431	68,172	63,475		1,014,795
1986-87	76,494	77,474	76,366	76,416	73,157	76,379	79,503	79,417	12,883	85,643	83,716	71,638	63,598		1,014,598

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1987-88

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1987-88	81,074	82,689	80,545	78,706	77,272	77,721	75,243	79,916	79,144	13,390	86,431	82,234	76,768	***	1,039,913

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	77,384	96,884	92,070	87,432	85,785	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981
1978-79	75,874	89,949	93,200	91,259	86,736	85,716	87,607	91,110	94,160	6,104	98,651	89,778	77,357	72,524	794	1,140,819
1979-80	75,226	86,049	87,232	92,303	90,380	86,974	86,212	90,357	89,004	11,922**	93,775	89,499	76,125	71,484	924	1,127,466
1980-81	74,373	83,625	83,202	86,359	91,396	90,312	87,448	88,584	88,282	12,179	89,658	85,855	76,900	71,205	978	1,110,356
1981-82	71,910	81,369	80,799	82,272	85,790	91,246	90,580	89,870	86,684	12,927	88,983	82,172	73,546	71,908	***	1,090,056
1982-83	77,427	78,767	78,548	80,096	82,170	85,953	91,831	93,475	88,528	12,975	88,455	82,874	71,464	70,035		1,082,598
1983-84	76,266	83,255	76,136	78,198	79,819	82,226	86,916	94,575	91,645	13,104	89,888	81,210	71,833	68,110		1,073,181
1984-85	78,268	82,308	79,972	75,780	78,307	80,001	83,410	89,524	92,552	12,941	93,890	81,279	70,339	68,006		1,066,577
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	87,227	13,261	95,171	84,781	70,348	66,810		1,063,166
1986-87	81,133	85,905	80,816	79,492	79,496	76,361	79,939	83,858	83,693	14,482	88,878	85,973	73,815	67,076		1,060,917

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 5
PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	93,278	5,562	86,134	78,052	71,815	68,267	856	1,081,003
1978-79	72,776	80,767	87,077	86,463	83,112	82,309	84,249	84,309	86,976	5,532	85,416	76,375	70,366	69,510	727	1,055,964
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	10,783**	80,526	76,899	69,591	68,457	874	1,043,013
1980-81	70,860	75,679	78,455	82,738	88,812	88,278	85,358	83,166	82,903	10,989	77,968	73,861	70,535	68,368	906	1,038,876
1981-82	68,692	73,733	76,675	79,394	83,578	89,373	88,539	84,497	81,677	11,829	77,682	71,292	67,604	69,143	***	1,023,708
1982-83	73,665	71,517	74,592	77,205	80,061	84,175	89,415	87,494	83,579	11,835	77,397	72,584	66,028	67,227		1,016,754
1983-84	72,059	75,416	72,193	75,325	77,271	79,993	83,974	88,247	85,996	12,042	76,666	70,767	65,777	65,106		1,000,832
1984-85	73,622	74,732	75,970	72,951	76,009	78,205	80,495	82,795	86,417	12,046	80,058	70,053	64,270	65,027		992,650
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	12,322	81,946	73,628	63,841	64,223		980,967
1986-87	75,250	78,537	77,415	76,879	77,885	75,006	78,283	79,832	81,062	13,693	80,196	79,059	70,608	65,838		1,009,543

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 6
NON-PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	2,349	9,153	5,061	3,689	2,643	2,314	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	52	77,978
1978-79	3,098	9,182	6,123	4,796	3,624	3,407	3,358	6,801	7,184	572	13,235	13,403	6,991	3,014	67	84,855
1979-80	3,366	8,460	5,211	4,114	2,893	2,435	2,894	6,130	6,351	1,139**	13,249	12,600	6,534	3,027	50	78,453
1980-81	3,513	7,946	4,747	3,621	2,584	2,034	2,090	5,418	5,379	1,190	11,690	11,994	6,365	2,837	72	71,480
1981-82	3,218	7,636	4,124	2,878	2,212	1,873	2,041	5,373	5,007	1,090	11,301	10,880	5,942	2,765	***	66,348
1982-83	3,782	7,250	3,956	2,891	2,109	1,778	2,416	5,981	4,949	1,140	11,058	10,290	5,436	2,808		65,844
1983-84	4,207	7,839	3,943	2,873	2,548	2,233	2,942	6,328	5,649	1,062	13,222	10,443	6,056	3,004		72,349
1984-85	4,646	7,576	4,002	2,829	2,298	1,796	2,915	6,729	6,135	895	13,832	11,226	6,069	2,979		73,927
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	9,601	939	13,225	11,153	6,507	2,587		82,199
1986-87	5,883	7,368	3,401	2,613	1,611	1,355	1,656	4,026	2,631	789	8,682	6,914	3,207	1,238		51,374

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

Non-Promotion Rate by Grade

Statewide non-promotion rates over a ten-year period are presented in Table 7 below. The non-promotion rates for school administrative units can be calculated by dividing the number of students not promoted (N-P) by the membership last day (MLD); these figures are printed for each administrative unit in Section II of this publication.

In 1986, the state mandated summer school programs in all school systems. Most students that were not promoted at the end of the regular school session attended summer school. A number of them were promoted to the next grade after successfully completing the summer session. Non-promotion rates for 1986-87 reflect the results of summer school promotions.

Since promotion policies vary among administrative units, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, non-promotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

TABLE 7
NON-PROMOTION RATE (%) BY GRADE*

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1977-78	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
1979-80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
1980-81	4.7	9.5	5.7	4.2	2.8	2.3	2.4	6.1	6.1	12.6	13.5	8.0	3.8	6.3
1981-82	4.5	9.4	5.1	3.5	2.6	2.1	2.3	6.0	5.8	12.3	12.8	7.8	3.6	6.0
1982-83	4.9	9.2	5.0	3.6	2.6	2.1	2.6	6.4	5.6	12.1	12.0	7.3	3.8	6.0
1983-84	5.5	9.4	5.2	3.7	3.2	2.7	3.4	6.7	6.2	14.3	12.5	8.1	4.1	6.6
1984-85	5.9	9.2	5.0	3.7	2.9	2.2	3.5	7.5	6.6	14.7	13.8	8.6	4.4	6.9
1985-86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.7
1986-87	7.3	8.6	4.2	3.3	2.0	1.8	2.1	4.8	3.1	9.8	8.0	4.3	1.8	4.8

* Extended day student memberships were not included in the non-promotion rates prior to the year 1984-85. Exceptional pupil memberships are included only in the total non-promotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 8 summarizes ADM projections by grade level for the state while Table 9 gives the projected final ADM for each school administrative unit.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the certified headcount submitted to the Division of Student Information Management each year. The figures in Table 10 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected biennially by the Department of Public Education for the Office for Civil Rights of the United States Department of Education. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 11 is a summary of the pupils in membership for 1987-88 by race and sex for each administrative unit and also gives state totals.

TABLE 8
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

YEAR	K	1	2	3	4	5	6	7	8	EXCP*	TMH**	9	10	11	12	TOTAL
1988-89	83,707	86,648	83,232	82,831	80,723	80,083	81,642	80,472	81,132	10,990	4,127	86,403	81,093	73,302	72,611	1,070,996
1989-90	84,649	88,212	85,518	83,118	82,805	81,246	81,532	84,482	78,737	11,397	4,127	84,816	79,056	70,388	68,340	1,068,423
1990-91	88,866	88,870	85,104	85,417	83,082	83,368	82,748	84,403	82,677	11,729	4,127	82,354	77,679	68,654	65,613	1,074,701
1991-92	89,968	92,960	85,664	84,891	85,295	83,564	84,820	85,572	82,487	11,983	4,127	86,417	75,330	67,381	63,935	1,084,394
1992-93	88,512	93,727	89,643	85,497	84,800	85,814	85,075	87,779	83,673	11,983	4,127	86,248	79,038	65,376	62,772	1,094,064

* Exceptional students in self-contained classes.

** Trainable mentally handicapped students.

TABLE 9
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1988-89	1989-90	1990-91	1991-92	1992-93
ALAMANCE COUNTY	10,339	10,359	10,452	10,686	10,899
BURLINGTON CITY	6,230	6,101	6,057	6,076	6,120
ALEXANDER COUNTY	4,647	4,644	4,581	4,548	4,535
ALLEGHANY COUNTY	1,583	1,571	1,526	1,496	1,476
ANSON COUNTY	4,834	4,733	4,665	4,583	4,520
ASHE COUNTY	3,690	3,586	3,524	3,430	3,355
AVERY COUNTY	2,571	2,504	2,476	2,430	2,410
BEAUFORT COUNTY	4,198	4,089	4,064	3,988	3,932
WASHINGTON CITY	3,778	3,720	3,698	3,662	3,639
BERTIE COUNTY	4,305	4,309	4,301	4,286	4,234
BLADEN COUNTY	5,828	5,715	5,566	5,479	5,378
BRUNSWICK COUNTY	8,760	8,851	9,087	9,303	9,497
BUNCOMBE COUNTY	21,575	21,460	21,570	21,733	21,937
ASHEVILLE CITY	4,616	4,608	4,628	4,654	4,669
BURKE COUNTY	11,863	11,686	11,597	11,545	11,477
CABARRUS COUNTY	12,345	12,418	12,601	12,840	13,090
KANNAPOLIS CITY	4,204	4,112	4,097	4,089	4,077
CALDWELL COUNTY	11,735	11,622	11,516	11,514	11,476
CAMDEN COUNTY	1,020	992	986	987	988
CARTERET COUNTY	7,836	7,971	8,107	8,286	8,455
CASWELL COUNTY	3,707	3,656	3,601	3,580	3,538
CATAWBA COUNTY	12,556	12,423	12,460	12,489	12,515
HICKORY CITY	4,326	4,259	4,245	4,211	4,226
NEWTON CITY	2,841	2,812	2,858	2,858	2,877
CHATHAM COUNTY	5,602	5,557	5,593	5,629	5,689
CHEROKEE COUNTY	3,692	3,665	3,627	3,578	3,531
CHOWAN COUNTY	2,454	2,455	2,493	2,510	2,505
CLAY COUNTY	1,158	1,150	1,143	1,099	1,086
CLEVELAND COUNTY	7,974	7,794	7,743	7,697	7,626
KINGS MTN CITY	3,696	3,573	3,512	3,459	3,396
SHELBY CITY	3,437	3,367	3,364	3,379	3,371
COLUMBUS COUNTY	8,005	7,957	7,890	7,820	7,760
WHITEVILLE CITY	2,680	2,639	2,632	2,627	2,618
CRAVEN COUNTY	14,085	14,190	14,354	14,575	14,720
CUMBERLAND COUNTY	43,708	43,696	44,013	44,285	44,729
CURRITUCK COUNTY	2,320	2,370	2,429	2,525	2,600
DARE COUNTY	2,974	3,184	3,359	3,643	3,877
DAVIDSON COUNTY	16,015	16,024	16,260	16,479	16,695
LEXINGTON CITY	2,963	2,899	2,893	2,861	2,846
THOMASVILLE CITY	2,238	2,170	2,148	2,112	2,077
DAVIE COUNTY	4,659	4,638	4,647	4,621	4,622
DUPLIN COUNTY	7,830	7,705	7,644	7,543	7,493
DURHAM COUNTY	17,591	17,856	18,285	18,912	19,413
DURHAM CITY	8,346	8,330	8,441	8,640	8,783
EDGECOMBE COUNTY	5,091	4,978	4,907	4,870	4,838
TARBORO CITY	3,105	3,067	3,077	3,079	3,059
FORSYTH COUNTY	38,127	37,991	38,073	38,562	38,903
FRANKLIN COUNTY	4,665	4,740	4,844	4,935	5,060

TABLE 9 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1988-89	1989-90	1990-91	1991-92	1992-93
FRANKLINTON CITY	1,328	1,331	1,326	1,339	1,351
GASTON COUNTY	30,274	29,808	29,556	29,394	29,353
GATES COUNTY	1,650	1,660	1,696	1,756	1,807
GRAHAM COUNTY	1,310	1,293	1,267	1,229	1,222
GRANVILLE COUNTY	6,664	6,653	6,817	6,955	7,087
GREENE COUNTY	2,757	2,719	2,684	2,625	2,605
GUILFORD COUNTY	23,757	23,656	23,821	24,119	24,470
GREENSBORO CITY	20,198	19,892	19,788	19,843	19,850
HIGH POINT CITY	7,897	7,793	7,765	7,806	7,797
HALIFAX COUNTY	6,538	6,517	6,442	6,312	6,263
ROANOKE RAPIDS CITY	2,768	2,809	2,852	2,864	2,918
WELDON CITY	1,306	1,304	1,288	1,292	1,291
HARNETT COUNTY	11,805	11,903	12,067	12,279	12,428
HAYWOOD COUNTY	7,278	7,159	7,123	7,044	7,037
HENDERSON COUNTY	8,401	8,395	8,462	8,543	8,627
HENDERSONVILLE CITY	1,564	1,551	1,562	1,554	1,575
HERTFORD COUNTY	4,123	4,095	4,066	4,027	4,001
HOKE COUNTY	5,030	5,007	5,026	5,026	5,010
HYDE COUNTY	932	907	870	843	835
IREDELL COUNTY	10,605	10,638	10,721	10,897	11,011
MOORESVILLE CITY	2,146	2,126	2,127	2,117	2,153
STATESVILLE CITY	2,992	2,903	2,810	2,770	2,719
JACKSON COUNTY	3,751	3,672	3,638	3,607	3,570
JOHNSTON COUNTY	14,390	14,389	14,455	14,589	14,695
JONES COUNTY	1,559	1,515	1,525	1,509	1,498
LEE COUNTY	7,478	7,517	7,661	7,788	7,904
LENOIR COUNTY	6,262	6,175	6,113	6,035	5,981
KINSTON CITY	4,737	4,635	4,528	4,441	4,373
LINCOLN COUNTY	8,638	8,535	8,523	8,545	8,621
MACON COUNTY	3,339	3,335	3,335	3,378	3,398
MADISON COUNTY	2,682	2,648	2,637	2,589	2,568
MARTIN COUNTY	5,076	4,985	4,936	4,855	4,791
MCDOWELL COUNTY	6,280	6,069	5,944	5,789	5,645
MECKLENBURG COUNTY	74,050	74,766	76,415	78,574	80,649
MITCHELL COUNTY	2,416	2,409	2,444	2,449	2,471
MONTGOMERY COUNTY	4,215	4,182	4,164	4,115	4,096
MOORE COUNTY	8,896	8,964	8,989	9,069	9,133
NASH COUNTY	11,298	11,353	11,448	11,560	11,695
ROCKY MOUNT CITY	5,126	5,000	4,953	4,918	4,911
NEW HANOVER COUNTY	19,006	18,735	19,051	19,215	19,464
NORTHAMPTON COUNTY	4,024	3,934	3,897	3,844	3,809
ONslow COUNTY	17,957	18,726	19,560	20,403	21,271
ORANGE COUNTY	5,070	5,094	5,196	5,276	5,380
CHAPEL HILL CARRBORO	5,448	5,570	5,758	5,901	6,112
PAMLICO COUNTY	2,089	2,098	2,134	2,181	2,218
PASQUOTANK COUNTY	5,307	5,361	5,427	5,518	5,607
PENDER COUNTY	4,772	4,799	4,816	4,861	4,959
PERQUIMANS COUNTY	1,875	1,918	1,960	2,041	2,113

TABLE 9 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1988-89	1989-90	1990-91	1991-92	1992-93
PERSON COUNTY	5,332	5,246	5,180	5,176	5,149
PITT COUNTY	17,011	17,205	17,490	17,750	17,984
POLK COUNTY	1,393	1,375	1,363	1,340	1,320
TRYON CITY	562	558	549	540	549
RANDOLPH COUNTY	13,193	13,275	13,461	13,771	13,996
ASHEBORO CITY	3,574	3,595	3,676	3,773	3,866
RICHMOND COUNTY	8,555	8,341	8,225	8,096	7,976
ROBESON COUNTY	14,397	14,284	14,159	13,997	13,917
FAIRMONT CITY	2,032	1,990	1,952	1,912	1,876
LUMBERTON CITY	4,072	4,006	3,947	3,898	3,866
RED SPRINGS CITY	1,760	1,735	1,714	1,669	1,652
SAINT PAULS CITY	1,502	1,492	1,499	1,497	1,495
ROCKINGHAM COUNTY	3,447	3,373	3,351	3,360	3,328
EDEN CITY	3,895	3,809	3,804	3,793	3,775
WESTERN ROCKINGHAM	3,438	3,345	3,309	3,271	3,271
REIDSVILLE CITY	3,616	3,557	3,525	3,496	3,489
ROWAN COUNTY	13,515	13,567	13,658	13,965	14,180
SALISBURY CITY	2,411	2,396	2,399	2,456	2,497
RUTHERFORD COUNTY	9,780	9,627	9,584	9,525	9,463
SAMPSON COUNTY	6,419	6,310	6,181	6,106	5,967
CLINTON CITY	2,702	2,665	2,643	2,621	2,587
SCOTLAND COUNTY	7,305	7,228	7,155	7,060	6,984
STANLY COUNTY	6,607	6,504	6,516	6,583	6,618
ALBEMARLE CITY	1,849	1,821	1,822	1,845	1,853
STOKES COUNTY	6,462	6,410	6,384	6,358	6,380
SURRY COUNTY	7,660	7,511	7,398	7,320	7,227
ELKIN CITY	939	909	879	885	878
MOUNT AIRY CITY	2,005	2,000	1,998	2,008	2,027
SWAIN COUNTY	1,651	1,632	1,618	1,591	1,591
TRANSYLVANIA COUNTY	3,950	3,957	3,896	3,882	3,854
TYRRELL COUNTY	765	756	758	752	760
UNION COUNTY	11,982	11,936	12,018	12,071	12,153
MONROE CITY	2,902	2,847	2,834	2,800	2,795
VANCE COUNTY	7,507	7,436	7,438	7,512	7,548
WAKE COUNTY	60,288	61,832	64,359	67,372	69,833
WARREN COUNTY	2,899	2,855	2,812	2,806	2,782
WASHINGTON COUNTY	2,955	2,926	2,923	2,895	2,890
WATAUGA COUNTY	4,421	4,469	4,504	4,570	4,650
WAYNE COUNTY	13,282	13,242	13,262	13,305	13,352
GOLDSBORO CITY	4,617	4,552	4,473	4,439	4,414
WILKES COUNTY	10,231	10,001	9,915	9,832	9,780
WILSON COUNTY	11,994	11,845	11,763	11,664	11,634
YADKIN COUNTY	4,670	4,584	4,570	4,539	4,521
YANCEY COUNTY	2,583	2,520	2,458	2,426	2,398
STATE TOTALS	1,070,996	1,068,423	1,074,701	1,084,394	1,094,064

TABLE 10
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1987-88 *

	AG	AU	EH-BEHAVIORALLY EMOTIONALLY HI=HEARING IMPAIRED	EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED MU=MULTI DB	HI	LD	RU	PG	PH	SI	SP	ST=OTHER HEALTH PO=PHYSICALLY PH=PSYCHOLOGICALLY DETACHED HANDICAPPED	SI=OTHER LANGUAGE SP=SEVERELY IM=MENTALLY IMPAIRED	VI	TOTAL
010 ALABAMA	752	2	94	65	11	412	12	27	3	258	9	1	1,323	6	1,329
011 BURLINGTON	396	2	75	74	1	242	13	13	13	137	1	1	1,329	15	1,344
020 ALEXANDER	283		15	79	1	333	5	1		120			1,329	9	1,338
030 ALEXANDER	104	5	7	151	6	150	2	3	3	53	4		1,329	21	1,350
040 ANSON	159		5	21	2	119	1	2		108	12		1,329	10	1,339
050 ASHE	126		24	92	2	190	8		6	113	1		1,329	11	1,340
060 AURET	152	1	12	75	3	190	2	7		111	1		1,329	11	1,340
071 BUCHINGTON CITY	262	2	45	100	4	190	8		2	111	1		1,329	11	1,340
080 BERTIE	151		12	75	3	190	2	7		111	1		1,329	11	1,340
090 BLADEN	172	3	13	103	1	110	6	14		93			1,329	20	1,349
100 BRUNSWICK	289		13	135	32	226	9	12	11	115	5		1,329	18	1,347
110 BUNCOMBE	868	10	12	188	37	358	60	101	32	140	14		1,329	37	1,366
111 ASHEVILLE CITY	338	2	15	86	5	1,200	17	13	32	892	19		1,329	20	1,349
120 BURKE	668		88	180	34	335	17	26	23	430	5		1,329	42	1,371
130 CABARRUS	71	3	11	199	10	49	18	5	10	159	20		1,329	55	1,384
132 KANNAPOLIS CITY	293		101	100	8	218	17	5	6	435	2		1,329	26	1,355
140 CALDWELL	753	2	88	200	26	354	13	12	9	159	1		1,329	39	1,368
150 CAMDEN	3		3	13		42	1	1		8			1,329	7	1,336
160 CARTERET	402	2	76	83	3	355	25	5	1	162	7		1,329	9	1,338
170 CASWELL	172	2	12	112	1	122	9	4	4	131			1,329	16	1,345
180 CATAMBA	580	2	95	148	17	664	8	15	14	361	11		1,329	19	1,348
181 HICKORY CITY	385	2	55	80	1	172	2	3	3	204			1,329	15	1,344
182 NEWTON CITY	159		77	44	11	95	5	3	7	82	2		1,329	12	1,341
190 CHATHAM	367	2	20	88	17	178	5	15	1	122	3		1,329	16	1,345
200 CHEROKEE	249	1	17	69	5	187	10	8	1	150	1		1,329	11	1,340
210 CHOWAN	72		7	51		79	1			38			1,329	9	1,338
220 CLAY	54		3	19	2	33	2			41			1,329	1	1,332
230 CLEVELAND	340		67	140	12	293	11	2	20	252	5		1,329	15	1,344
231 KINGS MOUNTAIN CITY	276		31	51	15	140	12	12	3	205			1,329	16	1,345
232 SHELBY CITY	145		13	50	1	156	6	3	4	161	6		1,329	12	1,341
240 COLUMBUS	169	5	26	187	6	135	2	2	3	242	7		1,329	19	1,348
241 WHITEVILLE CITY	176		6	46	3	50	1	2	4	60	4		1,329	12	1,341
250 CRAVEN	223	4	126	223	13	438	1	91	16	258	16		1,329	21	1,350
260 CUMBERLAND	1,722	28	298	364	39	1,884	13	3	36	681	33		1,329	56	1,385
270 CURRITUCK	111		20	15		137	2	1		127	1		1,329	3	1,332
280 DARE	153	1	11	23	4	67	3	1		36	1		1,329	5	1,334
290 DAVIDSON	650	4	44	171	25	693	14	16	19	418	1		1,329	7	1,336
291 LEXINGTON CITY	204		34	60	1	79	3			131			1,329	1	1,330
292 THOMASVILLE CITY	122		17	80	1	146	7	7	1	99			1,329	12	1,341
300 DAVIS	371	1	125	75	3	231	3	3	1	188	7		1,329	19	1,348
310 DUPLIN	428		67	237	16	314	26	17	2	118	34		1,329	34	1,363
320 DURHAM	1,140	23	117	149	14	841	23	3	3	391	35		1,329	57	1,386
321 DURHAM CITY	280		54	203	8	191	8	8	2	143	2		1,329	30	1,359
330 EDGEcombe	160	2	15	119	4	215	3	3	2	116	4		1,329	5	1,334
331 TARBORO CITY	100		24	60	1	112	3	34	4	205	21		1,329	16	1,345
340 FORSYTH	1,378	25	147	637	17	1,038	2	4	4	1,162	4		1,329	12	1,341
350 FRANKLIN	212	2	21	72	8	136	2			134			1,329	4	1,333

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/87

TABLE 10 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1987-88 *

	EH=BEHAVIORALLY			EM=EDUCABLE			MENTALLY			OH=OTHER HEALTH IMPAIRED			SI=LANGUAGE			IMPAIRED		
	ACADEMICALLY			HANDICAPPED			MENTALLY			PH=PREGNANT			SP=SEVERELY/			TM=TRAINABLE		
	AG	AU	HI	DB	EH	EM	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL		
351 FRANKLINTON CITY	39				5	48	4	27	1	67	5	33	46	29	111	3	173	
360 GASTON	1,493	17			270	409	40	1,328	2				956	2		15	4,774	
370 GATES	84	3			5	58	1	53	2				63				277	
380 GRAHAM	44				9	38	5	50	7	3			54	12	1		210	
390 GRANVILLE	157				24	116	9	121	6			1	162				623	
400 GREENE	96				22	103	9	160	20	6		38	60	26	47	16	481	
410 GUILFORD	1,800	9			60	177	13	779	13	40		112	416	52	109	23	3,413	
421 GREENSBORO CITY	2,309	33			129	188	13	1,197	13	2			739	8	20	4	4,952	
412 HIGH POINT CITY	401	4			36	138	5	1,289	4			2	126	6	30	4	1,031	
420 HALIFAX	21				21	143	6	108	2	3			123				447	
421 ROANOKE RAPIDS CITY	150	3			69	33	12	81	1	10			59		20	2	434	
422 WELDON CITY					7	28	9						65	3	12	8	127	
430 HARNETT	600	7			60	115	9	505	34	12	11	3	120	9	26	1	1,519	
440 HAYWOOD	390	1			75	111	9	226	8	10		9	198	9	26	2	1,067	
450 HENDERSON	515			1	166	84	42	335	1	21		2	218	13	15	1	1,421	
451 HENDERSONVILLE CITY	53				12	33	2	57					35		6		205	
460 HERTFORD	224			1	142	142	2	184	4	4	3	6	100	8	18	5	721	
470 HOKE	159	4			32	105	8	124	1	12			159	1	26	2	681	
480 HYDE	52				7	17	2	36	2				31	12	30	3	159	
490 IREDELL	695				98	93	9	410		15	5	5	341	7		1	1,116	
491 MOORESVILLE CITY	119				31	45	2	100					71	4			379	
492 STATESVILLE CITY	165	1			54	66	2	119	3	2		3	217	9	4		636	
500 JACKSON	230	3			39	45	4	167	3	12		9	151	4			668	
510 JOHNSTON	379				65	381	30	367	9	1			205	14	51	9	1,523	
520 JONES	93				4	53		64					100	2			320	
530 LEE	457	1			30	149	24	211	23	20	3	8	350	12	28	2	1,339	
540 LENOIR	318	4			45	191	7	291	1				197	11	19	4	1,062	
541 KINSTON CITY	123	5			12	220	1	340	2		8	6	436	6	32	6	865	
550 LINCOLN	430				48	127	17	301	8	6			104		20		1,406	
560 MACON	299				22	35	3	122		5			101	1	6		600	
570 MADISON	147				41	33	3	158	15				96				515	
580 MARTIN	181				34	100	1	126		2	3		179	5	12	2	566	
590 MCDOWELL	327			1	22	60	4	299	2	15		8	188	97	156	32	939	
600 MECKLENBURG	5,101	38			486	634	79	2,710	36	56	6	45	1,868		10	11	11,344	
610 MITCHELL	137				15	124	2	103	17	6			68		18		354	
620 MONTGOMERY	239				24	113	4	287	14	12		7	55		10	1	607	
630 MOORE	391	7			67	183	17	465	16	3		5	223		23	2	1,673	
640 NASH	708				18	118	1	113	6	1			80		33	9	2,479	
650 ROCKY MOUNT CITY	1,096	13			113	191	1	32	18	23		21	270	16	43	7	619	
660 NEW HAMOVER	138				19	118	24	649	4	8		1	190		15	11	1,996	
670 NORTHAMPTON	122				11	156	11	501	3	14		4	145	5	12		1,006	
680 ONSLOW	716	3			96	233	19	201	11	14			50		8	1	341	
681 CHAPEL HILL CITY	299				9	27	9	102					181	3	29	3	1,033	
690 CAMLICO	141				9	29	11	257	1	19		1	169	6	15	2	618	
700 PASQUOTANK	419	8			17	77	6	136	1	1		1						
710 PENDER	155	1			31	94												

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/87

TABLE 10 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1987-88 *

AG=ACADEMICALLY GIFTED AU=AUTISTIC DB=DEAF/BLIND	EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED HI=HEARING IMPAIRED			EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED MU=MULTI-HANDICAPPED			OH=OTHER HEALTH IMPAIRED PG=PREGNANT PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED			SI=SPEECH-LANGUAGE SP=SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED VI=VISUALLY IMPAIRED			TOTAL			
	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI		SP	TM	VI
720 PERQUIMANS	29			8	45		80	2		3		25	2	15		209
730 PERSON	303			22	125	6	203	7	6		4	136	1	25		894
740 PITT	1,060			155	424	43	611	20	81		33	383	17	25	3	2,899
750 POLK	84			60	20		68	1	6			29	1	55	10	2,273
760 TRYON CITY	60			4	10		29					12		2		115
761 RANDOLPH	575			61	134	21	648	5	8		13	336	7	37	3	1,852
761 ASHERBORO CITY	198			63	31	2	234	9	9		8	108		8	1	658
770 RICHMOND	296			30	201	7	252	12	14		8	230		32		1,083
780 ROBESON	266			28	402	12	439	17	5			167	8	38		1,591
781 FAIRMONT CITY	98			38	61	3	99	4			2	121	7	18		445
782 LUMBERTON CITY	210			24	60	2	137	5			1	71	7	1		537
784 RED SPRINGS CITY	53			11	57		74	2	2			66		1		270
785 SAINT PAULS CITY	66			3	16		75					53		3		220
790 ROCKINGHAM	208			15	67	5	218	2	2		5	144	2	3	2	678
791 EDEN CITY	145			20	40	12	150	3	12		11	167		4		569
792 WESTERN ROCKINGHAM	174			30	67	6	141	4			3	204	5	4		542
793 REIDSVILLE CITY	147			32	78	15	132	3	5		11	186		6		614
800 ROMAN	565			159	200	15	775	23	35	11	13	335	21	5	5	2,452
801 SALISBURY CITY	130			17	48	6	84	5	2			53		60		1,484
810 RUTHERFORD	340			31	332	7	318	10	3		9	255	14	39	1	1,048
820 SAMPSON	190			3	323						10	132	11	5		1,048
821 CLINTON CITY	145			1	80		102					61		11		405
820 COTLAND	234			37	98	13	254	11	27	4	9	170	9	12	2	567
821 JEROME CITY	281			51	126	5	74	1	13		1	56	2	4		331
820 STORES	110			25	105	19	327	7	1		11	287	3	18		1,229
820 SURREY	374			15	127	10	394					223	10	2		1,466
861 EUKIN CITY	706			1	22	3	74	3	2			24		7		301
862 MOUNT AIRY CITY	159			23	58	3	107	3	4			41	1	4	2	343
870 SWAIN	169			5	7	2	166	3				16		3		343
880 TRANSYLVANIA	162			52	158							16		3		343
900 TYRRELL	683			20	131	25	279	3	32	2	2	279	18	3		2,068
900 UNION	143			28	152	6	185	7				123	4	8		355
901 MONROE CITY	162			4	108		185			1	1	193		2		355
910 VANCE	7,078			72	765	93	3,113	12	20		42	627	13	120	34	12,125
920 WAKE	131			113	70		113					117		1		448
930 WARREN	174			25	113	7	184	5				117		14		448
950 WASHINGTON	358			27	36		242	2			14	118		3		568
960 WAYNE	489			5	187	9	461	1				193	8	28		1,300
962 GOLDSBORO CITY	122			5	149		166	16			1	208		2		341
970 WILKES	419			59	111	12	509	50	30	5	17	308		40		1,441
980 WILSON	326			75	111		21	21	6		3	210		3		511
990 YADKIN	450			28	66	5	378	9			1	235		14		1,066
995 YANCEY	129			6	50	5	106	5	3	2		272	2	17		1,387
STATE TOTAL	58,213	462	3	7,706	17,004	1,233	43,398	982	1,371	116	953	28,254	898	3,587	518	164,498

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/87

TABLE 11
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1987-88

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
ALAMANCE COUNTY	5	2	9	6	20	21	1,054	1,066	4,201	4,029	10,413
BURLINGTON CITY	2	1	35	15	9	7	1,081	1,088	2,210	2,001	6,458
ALEXANDER COUNTY					7	3	240	179	2,269	2,141	4,820
ALLEGHANY COUNTY	1				1		22	23	875	745	1,834
ANSON COUNTY	2			3	2		1,489	1,558	975	930	4,965
ASHES COUNTY		5	1	3	3	4	73	13	1,839	1,808	3,711
AVERY COUNTY		1	4	1	3		906	897	1,347	1,273	2,618
BEAUFORT COUNTY		1			1		870	848	1,210	1,091	4,311
WASHINGTON CITY			2	4	1		1,616	1,613	1,101	1,091	3,921
BESTIE COUNTY	5				1		1,511	1,468	1,548	1,479	4,261
BRUNSWICK COUNTY	15	10	4	8	12	12	1,192	1,114	1,532	1,367	5,913
BLADEN COUNTY	12	17		56	10	14	1,016	605	10,608	9,836	8,616
BUNCOMBE COUNTY	14	10	53	11	13		520	927	1,474	1,341	4,755
BUNYEN COUNTY	3	5		100	9	9	912	507	5,461	5,302	12,270
BURKE COUNTY	17	16	104	21	15	5	582	586	1,583	1,560	12,462
CABARRUS COUNTY	1		32	8	1		457	486	5,766	5,401	12,136
CANNAPOLIS CITY	1		8	7	1		181	157	3,429	3,347	1,083
CALDWELL COUNTY	1	4	11		1		551	487	3,241	3,241	7,782
CAMDEN COUNTY							925	938	939	939	3,780
CARTERET COUNTY	7	10	12	17	16	12	509	472	1,542	1,538	12,754
CASWELL COUNTY	1	1	1	32	8	8	574	532	1,601	1,558	4,382
CATAWBA COUNTY	4	1	36	18	26	23	285	231	1,203	1,172	5,672
HICKORY CITY	1		22	10	12	1	937	914	1,827	1,804	2,569
NEXTON CITY	2		11	5	14	13	43	47	1,784	1,602	2,503
CHATHAM COUNTY	6	4	4	9	11	7	655	619	3,229	3,179	8,189
CHEROKEE COUNTY	22	25	8				1,090	1,040	3,167	2,899	8,189
CHOCOMA COUNTY			2	38	5	4	460	431	1,420	1,420	3,782
CLAY COUNTY	1	1	2				805	729	2,356	2,190	7,792
CLEVELAND COUNTY			35	1			1,564	1,509	2,356	2,190	7,792
SHELBY CITY	2			2			257	234	314	339	1,232
COLUMBUS COUNTY	183	133	7	44	68	59	2,657	2,769	4,329	4,339	14,232
WHITEVILLE CITY		4			423	388	9,050	8,769	12,481	11,704	44,222
CRAVEN COUNTY	8	7	36	308	3	4	172	170	991	1,921	2,296
CUMBERLAND COUNTY	422	366	311	1			71	75	1,405	1,291	8,856
CURRITUCK COUNTY	1		1				266	256	8,058	7,492	16,168
DARE COUNTY	2	2	6	18	7	6	601	610	964	860	3,117
DAVIDSON COUNTY	29	21	15	29	8	4	563	509	661	598	2,329
LEXINGTON CITY	2	6	33	5	2	1	258	264	2,175	2,075	4,797
THOMASVILLE CITY	2	2	7	5	5	4	1,744	1,687	2,316	2,202	8,042
DAVIE COUNTY	3	3	4	2	34	47	2,764	2,641	5,981	5,772	17,483
DURHAM CITY	3	9	154	142	36	28	3,867	3,816	4,466	4,080	18,571
DURHAM COUNTY	6	3	14	12	2	5	1,570	1,589	1,040	992	5,198
EDGECOMBE COUNTY	1	1	3	6	1	2	823	849	728	714	3,127
TARBORO CITY	3	24	97	95	59	49	7,179	6,778	12,310	11,678	38,311
FRANKLIN COUNTY	41	3	2	1	3	9	1,050	1,018	1,310	1,208	4,605
FRANKLINTON CITY	3				1		404	423	302	228	1,358

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1987-88

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
GASTON COUNTY	20	13	89	78	22	12	2,831	2,607	13,062	12,489	31,223
GATES COUNTY	67	55	2	2	2	1	462	484	372	334	1,634
GRANVILLE COUNTY	1	1	15	13	15	14	1,702	1,559	1,755	1,557	1,323
GREENE COUNTY	69	69	41	116	6	8	894	870	1,006	1,066	6,701
GUILFORD COUNTY	56	70	211	185	104	45	2,178	1,959	10,006	9,397	23,842
GREENSBORO CITY	44	42	31	26	20	23	3,328	5,287	5,064	4,756	23,984
HIGH POINT CITY	208	196	4	4	5	5	1,975	1,950	2,094	1,988	21,000
HALIFAX COUNTY	2	2	18	15	1	3	2,690	2,690	334	312	8,160
WALDOKE RAPIDS CITY	41	50	19	18	54	53	1,581	1,578	1,277	1,189	2,804
WEAVER COUNTY	6	6	5	5	15	13	1,957	1,848	4,017	3,819	11,311
HAYWOOD COUNTY	3	3	22	21	81	69	70	61	3,762	3,517	7,473
HENDERSON COUNTY	30	26	7	5	1	6	226	214	4,253	3,932	8,518
HENDERSONVILLE CITY	484	467	4	9	4	1	1,496	1,587	510	595	1,634
HERFORD COUNTY	4	4	12	8	17	11	1,350	1,267	720	722	5,148
Hoke County							1,238	1,233	26	222	5,027
HYDE COUNTY							801	704	4,688	4,399	9,544
IREDELL COUNTY	4	4	12	12	3	3	295	286	89	774	10,614
MOORESVILLE CITY	4	4	14	14	10	5	868	799	1,714	1,660	2,223
STALESVILLE CITY	170	152	17	16	6	6	1,867	1,852	2,538	2,527	3,774
JACKSON COUNTY	15	13	12	12	99	70	1,427	1,427	2,538	2,527	1,627
JONES COUNTY			16	19	16	10	1,159	1,157	2,538	2,527	1,627
LEE COUNTY	7	12	13	12	10	10	1,074	1,074	2,538	2,527	1,627
LENOIR COUNTY	1	1	11	12	1	1	1,822	1,824	3,811	3,735	4,854
KINSTON CITY	1	1	15	14	28	32	19	23	1,772	1,600	3,706
LINCOLN COUNTY	10	1	10	5	5	2	1,492	1,441	1,338	1,289	2,700
MACON COUNTY	2	2	1	1	1	1	1,492	1,441	1,338	1,289	2,700
MADISON COUNTY	1	1	1	1	1	1	1,492	1,441	1,338	1,289	2,700
MARTIN COUNTY	3	3	20	11	4	6	1,777	1,671	2,067	2,067	3,523
MCDOWELL COUNTY	175	161	713	673	217	179	14,756	14,295	22,014	20,963	74,146
MECKLENBURG COUNTY											
MITCHELL COUNTY											
MONROE COUNTY	1	4	2	3	15	15	778	761	1,410	1,267	2,399
MONTGOMERY COUNTY	34	17	16	13	15	9	1,353	1,257	3,210	3,008	8,950
MOORE COUNTY	17	17	18	27	84	80	2,328	2,302	3,466	3,123	11,422
HASH COUNTY	16	9	52	50	13	18	2,948	2,816	6,821	6,454	19,192
ROCKY MOUNT CITY							1,662	1,596	4,471	359	4,089
NEW HAMPTON COUNTY							2,039	1,927	6,505	6,049	17,201
NORTHAMPTON COUNTY							740	679	1,956	1,773	5,133
ONSLOW COUNTY	24	25	160	144	176	157	357	373	1,666	1,556	5,481
ORANGE COUNTY	3	6	133	109	26	34	644	573	1,956	1,956	2,076
CHAPEL HILL CARRBORO	1	1	21	17	6	10	1,218	1,147	1,477	1,388	5,327
CAMILLO COUNTY							1,618	1,593	1,344	1,543	1,872
PASQUOTANK COUNTY							1,032	964	1,555	1,622	1,872
PENDER COUNTY							1,032	964	1,555	1,622	1,872
PERQUIMANS COUNTY							1,032	964	1,555	1,622	1,872
PERSON COUNTY							1,032	964	1,555	1,622	1,872
PITT COUNTY	10	4	36	29	19	16	4,290	4,193	4,264	4,016	16,855

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1987-88

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
POLK COUNTY			2	2	1	2	80	66	657	635	1,445
TRYON CITY	1				2		73	47	215	204	546
RANDOLPH COUNTY	23	15	12	11	12	3	406	378	6,401	6,072	13,333
ASHEBORO CITY	3		15	15	4	5	267	277	1,497	1,463	3,335
RICHMOND COUNTY	52	56	21	29	2	7	1,748	1,657	2,691	2,551	8,885
ROBESON COUNTY	4,691	4,545	3	6	8	4	541	520	1,307	1,156	14,885
FAIRMONT CITY	272	274					762	779	1,251	233	2,012
LUMBERTON CITY	313	322	13	8	4	2	429	394	1,036	973	2,009
RED SPRINGS CITY	335	336					373	377	1,036	159	1,188
SAINT PAULS CITY	33	89			1	3	366	321	361	333	1,153
ROCKINGHAM COUNTY	87	1					447	439	1,430	1,324	3,553
EDEN CITY	1	1					373	366	1,606	1,579	4,087
WESTERN ROCKINGHAM	1	5			14	16	373	366	1,606	1,579	4,087
REIDSVILLE CITY	1	4			11	21	373	366	1,444	1,324	3,768
ROMAN COUNTY	2	3			17	19	1,185	1,070	5,901	5,513	12,413
SALISBURY CITY	3	65	10	16	3	5	1,200	813	4,332	4,061	10,563
RUTHERFORD COUNTY	40	25	2	3	78	69	1,277	1,222	1,998	1,826	6,258
SAMPSON COUNTY	74	359	16	14	8	19	1,277	1,222	1,998	1,826	6,258
CLINTON CITY	354	354	9	8	5	2	1,277	1,222	1,998	1,826	6,258
SCOTLAND COUNTY	12	5	9	8	5	2	1,277	1,222	1,998	1,826	6,258
STANLY COUNTY	1	2	6	6	24	18	1,277	1,222	1,998	1,826	6,258
ALBEMARLE CITY	1	2	6	6	16	16	1,277	1,222	1,998	1,826	6,258
STOKES COUNTY	1	2	6	6	16	16	1,277	1,222	1,998	1,826	6,258
CURRY COUNTY							141	111	457	444	985
ELKIN CITY							141	111	457	444	985
MOUNT AIRY CITY							141	111	457	444	985
SWAIN COUNTY	170	165	1	1	2	3	147	132	690	606	2,018
TRANSYLVANIA COUNTY	3	8	5	3	2	3	147	132	1,941	1,724	3,643
TYRRELL COUNTY							188	185	198	194	3,968
UNION COUNTY	21	14	12	14	18	11	839	877	5,254	5,037	12,235
MONROE CITY	1		6	10	5	2	839	877	650	629	2,773
VANCE COUNTY	61	52	639	593	142	157	2,208	2,082	21,674	20,368	59,691
WAKE COUNTY	92	107					1,147	1,062	21,674	20,368	59,691
WARREN COUNTY							940	853	568	559	3,025
WASHINGTON COUNTY							34	26	2,319	2,101	4,504
WATAUGA COUNTY	1	3	6	7	5	5	1,999	1,877	4,761	4,477	13,282
WAYNE COUNTY	2	1	40	25	39	39	1,999	1,877	4,761	4,477	13,282
GOLDSBORO CITY	30	30	12	11	10	1	306	358	5,431	4,735	10,516
WILKES COUNTY	32	2					3,197	3,110	2,283	2,207	12,881
WILSON COUNTY							10	14	1,340	1,259	2,627
YADKIN COUNTY							10	14	1,340	1,259	2,627
YANCEY COUNTY							10	14	1,340	1,259	2,627
TOTALS	9,039	8,717	3,867	3,640	2,564	2,266	167,082	161,568	374,532	351,649	1,084,944

TABLE 12
PUPIL MEMBERSHIP BY RACE FROM 1973-74 TO 1987-88

	American Indian/ Alaskan Native	%	Black	%	Asian/ Pacific Islander	%	Hispanic	%	White	%	Total
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944

High School Graduates Intentions

Each year in July, the Department of Public Education with the assistance of high school principals and guidance counselors collects and tabulates data from each of the school administrative units on the intentions of current graduates and those students completing their work the previous summer in summer school. Intentions of the graduates are reported by the following categories:

- enrolling in senior institutions (public and private);
- enrolling in community colleges and technical institutes;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- no information.

Table 13 is the state summary of 1987 graduates' intentions. Table 14 presents a five-year history of this information. High school graduates' intentions for each administrative unit can be found in Part II of this publication.

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in Table 15. The projections are updated annually in the fall and are used by planners of post-secondary institutions.

The future number of high school graduates in each school administrative unit is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns. For the state as a whole, the total number of high school graduates will slightly increase for the next two years due to the relatively large live birth count from 1969 to 1971. The downward trend will resume again from 1990 to 1994.

TABLE 13

1987 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1986 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
					TOTAL					TOTAL	NUMBER	%
	AMERICAN INDIAN	BLACK	WHITE	OTHER*								
PUBLIC SENIOR INSTITUTIONS	82	1,748	6,542	116	8,488	156	2,881	7,130	104	10,271	18,759	28.4
	6	131	488	12	637	6	121	384	17	528	1,165	1.8
	TOTAL	88	1,879	7,030	128	9,125	162	3,002	7,514	121	10,799	19,924
PRIVATE SENIOR INSTITUTIONS	3	330	1,227	20	1,580	3	449	1,692	32	2,176	3,756	5.7
	1	98	443	10	552	1	143	488	17	649	1,201	1.8
	TOTAL	4	428	1,670	30	2,132	4	592	2,180	49	2,825	4,957
COMMUNITY COLLEGES & TECHNICAL INST.	76	1,014	5,169	53	6,312	114	2,168	7,044	51	9,377	15,689	23.8
	5	75	106	3	189	3	58	103	4	168	357	0.5
	TOTAL	81	1,089	5,275	56	6,501	117	2,226	7,147	55	9,545	16,046
PRIVATE JUNIOR COLLEGES	7	132	547	3	689	3	115	711	7	836	1,525	2.3
	0	25	48	2	75	1	14	36	1	52	127	0.2
	TOTAL	7	157	595	5	764	4	129	747	8	888	1,652
TRADE & BUSINESS SCHOOLS, ETC.	4	101	182	2	289	5	509	906	9	1,429	1,718	2.6
	5	69	183	1	258	2	99	126	1	228	486	0.7
	TOTAL	9	170	365	3	547	7	608	1,032	10	1,657	2,204
MILITARY EMPLOYMENT OTHERS**	64	2,110	1,877	10	4,061	14	570	271	2	857	4,918	7.4
	104	1,808	5,282	39	7,233	61	1,638	4,011	16	5,726	12,959	19.6
	11	538	1,031	14	1,594	10	649	1,121	11	1,791	3,385	5.1
STATE TOTALS	368	8,179	23,125	285	31,957	379	9,414	24,023	272	34,088	66,045	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

TABLE 14

INTENTIONS OF HIGH SCHOOL GRADUATES A Five-Year History

Graduate Intentions	Graduating Year				
	1983	1984	1985	1986	1987
Public Senior Institutions					
North Carolina	25.5%	26.9%	27.5%	29.0%	30.2%
Out-of-State	24.2	25.4	26.0	27.4	28.4
	1.3	1.5	1.5	1.6	1.8
Private Senior Institutions					
North Carolina	6.9	7.0	7.2	7.4	7.5
Out-of-State	5.5	5.7	5.7	5.8	5.7
	1.4	1.3	1.5	1.6	1.8
Community College & Tech.					
North Carolina	24.4	23.2	22.5	23.5	24.3
Out-of-State	23.8	22.8	22.1	23.0	23.8
	0.6	0.4	0.4	0.5	0.5
Private Junior Colleges					
North Carolina	2.3	2.3	2.3	2.5	2.5
Out-of-State	2.1	2.1	2.1	2.3	2.3
	0.2	0.2	0.2	0.2	0.2
Trade & Business Schools, etc.					
North Carolina	3.1	3.2	3.2	3.4	3.3
Out-of-State	2.5	2.6	2.6	2.7	2.6
	0.6	0.6	0.6	0.7	0.7
Military	8.2	8.0	7.6	7.4	7.4
Employment	22.9	23.1	23.4	21.4	19.6
No Information	6.7	6.3	6.3	5.4	5.1
GRAND TOTAL	68,783	66,803	67,245	65,865	66,045

TABLE 15
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADM. UNIT	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
ALAMANCE	831	803	774	660	658	649	642	676	659	698
BURLINGTON	474	482	423	373	325	350	334	353	379	331
ALEXANDER	310	301	318	277	278	267	238	255	230	244
ALLEGANY	129	110	134	112	108	114	103	105	111	103
ANSON	306	323	287	292	281	314	272	284	305	276
ASHE	276	287	249	241	242	232	213	242	229	213
ASHEVY	163	192	153	165	141	120	119	148	127	118
BEAUFORT	291	317	266	269	260	265	262	290	228	208
WASHINGTON CITY	298	288	268	286	249	253	250	270	254	288
BERTIE	263	276	267	283	313	258	268	278	270	274
BLADEN	411	381	398	391	373	312	374	375	329	329
BRUNSWICK	479	514	483	524	522	491	415	497	486	486
BUNCOMBE	1,509	1,619	1,391	1,396	1,322	1,281	1,203	1,253	1,266	1,307
ASHEVILLE	284	261	228	227	234	209	225	206	241	228
BURKE	787	756	728	674	685	654	564	659	592	637
CABARRUS	838	826	763	724	693	685	667	737	741	734
CANAWAHS	272	305	246	211	245	248	221	235	231	246
KANAWAHS	758	648	692	591	613	568	523	587	559	573
CALDWELL	84	72	74	67	62	62	54	57	56	73
CAMDEN	431	410	431	409	404	394	419	425	440	447
CARTERET	255	238	221	209	218	223	209	218	193	219
CASWELL	769	861	794	746	749	706	721	697	720	701
CATAMBA	269	294	273	283	247	271	247	232	247	262
HICKORY	154	185	138	163	150	169	148	160	148	150
NEWTON	383	394	370	347	316	298	304	301	291	324
CHATHAM	275	256	250	239	253	244	240	241	231	212
CHEROKEE	171	171	145	166	184	165	128	193	174	174
CHOWAN	74	77	60	85	70	64	56	71	67	61
CLAY	542	542	497	490	482	485	442	441	488	463
CLEVELAND	199	234	213	201	205	196	179	181	190	145
KINGS MOUNTAIN	259	244	216	190	201	218	201	227	205	205
SHELBY	419	437	472	451	443	428	431	453	416	468
COLUMBUS	163	186	165	151	146	141	140	167	133	163
WHITEVILLE	727	788	786	738	769	728	778	784	773	746
GRAVEN	2,744	2,828	2,670	2,538	2,448	2,440	2,431	2,547	2,549	2,491
CUMBERLAND	128	145	143	125	127	113	125	130	131	148
CURTISS	189	166	200	182	191	206	189	228	256	267
DARE	1,101	1,134	1,066	1,007	1,013	930	913	1,010	1,008	1,028
DAVIDSON	200	186	175	173	160	123	121	114	110	124
LEXINGTON	181	164	150	138	137	110	127	107	112	124
THOMASVILLE	323	291	277	284	266	271	284	272	233	263
DAVIE	505	521	498	478	453	428	411	459	419	419
DURHAM	1,228	1,179	1,143	1,076	1,102	1,089	1,096	1,185	1,254	1,211
DURHAM CITY	396	376	338	325	310	302	283	313	321	319
EDGECOMBE	316	320	314	274	265	247	243	259	258	242
TARBORO	184	199	176	168	185	160	182	196	185	190
FORSYTH	2,747	2,749	2,618	2,300	2,391	2,268	2,216	2,290	2,335	2,305
FRANKLIN	243	239	268	301	249	247	272	254	269	301

TABLE 15
(Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADM. UNIT	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
FRANKLINTON	77	74	90	87	79	78	66	70	73	83
GASTON	1,114	2,017	1,896	1,874	1,711	1,628	1,522	1,532	1,497	1,580
GATES	128	107	108	87	88	104	84	85	96	112
GRAHAM	101	99	89	90	69	81	71	78	90	118
GRANVILLE	507	474	425	499	459	444	441	455	482	476
GREENE	173	153	178	167	149	169	146	129	127	136
GUILFORD	1,847	1,826	1,672	1,638	1,502	1,509	1,558	1,571	1,701	1,641
GREENSBORO	1,554	1,452	1,328	1,214	1,179	1,134	1,104	1,117	1,097	1,130
HIGH POINT	477	465	421	415	412	373	348	382	358	352
HALIFAX	364	349	351	384	350	336	326	338	343	352
ROANOKE RAPIDS	163	167	165	177	155	145	168	157	195	158
WELDON	78	89	94	70	75	84	81	80	68	80
HARNETT	688	709	699	671	711	679	682	655	706	660
HAYWOOD	539	558	498	513	459	450	440	411	433	436
HENDERSON	550	541	536	490	475	465	455	458	467	443
HENDERSONVILLE	123	151	136	156	130	123	122	101	115	116
HERTFORD	226	238	225	243	233	198	208	209	207	189
HOKI	297	313	290	296	319	331	305	296	331	325
HYDE	83	78	77	73	64	67	56	58	54	47
IREDELL	705	698	686	644	659	623	557	670	652	680
MOORESVILLE	128	143	133	150	101	121	128	120	122	121
STATESVILLE	203	225	230	185	199	188	164	154	153	125
JACKSON	258	282	246	237	248	249	244	224	248	213
JOHNSTON	921	950	902	850	845	868	863	861	850	812
JONES	105	93	79	74	73	71	65	69	64	55
LEE	465	454	414	381	386	380	368	395	365	404
LENOIR	378	398	375	400	382	391	346	341	352	361
KINSTON	273	317	321	328	298	291	283	270	283	272
LINCOLN	640	643	594	568	512	540	500	526	571	578
MACON	268	252	212	193	213	184	183	187	206	224
MADISON	153	172	145	170	152	140	149	154	138	132
MARTIN	352	325	305	340	325	272	275	288	283	268
MCDOWELL	416	424	413	411	410	364	328	304	334	335
MECKLENBURG	4,837	4,837	4,306	4,171	3,901	4,061	3,934	4,022	4,168	4,595
MITCHELL	156	159	131	145	135	107	138	146	145	130
MONTGOMERY	253	265	244	261	242	245	223	248	244	231
MOORE	599	594	572	526	551	557	586	571	551	588
NASH	667	692	683	683	646	684	665	731	709	668
ROCKY MOUNT	387	354	314	309	286	303	249	267	268	254
NEW HANOVER	1,288	1,310	1,226	1,161	1,099	1,100	1,076	1,179	1,172	1,183
NORTHAMPTON	290	300	259	248	237	218	218	225	230	232
ONSLOW	980	1,071	1,071	1,072	1,039	1,059	1,101	1,182	1,252	1,281
ORANGE	318	326	274	283	255	285	290	287	304	301
CHAPEL HILL	453	380	349	386	319	392	340	396	422	460
PAMLICO	160	136	127	121	113	112	108	123	111	103
PASQUOTANK	339	308	292	282	276	288	281	317	313	355
PENDER	291	310	332	328	254	275	286	281	301	335
PERQUIMANS	115	125	113	101	99	113	99	135	155	145

TABLE 15 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADM. UNIT	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
PERSON	315	375	377	320	340	315	332	341	346	320
PITT	895	958	897	883	902	919	883	959	946	1,008
POLK	73	59	68	67	66	50	49	56	61	60
TRYON	44	39	48	43	29	34	36	32	36	36
RANDOLPH	845	791	814	752	733	700	680	784	748	746
ASHESBORO	254	248	227	231	212	191	221	206	207	230
RICHMOND	495	507	472	464	465	402	393	378	432	389
ROBESON	726	786	839	813	771	733	733	771	727	741
FAIRMONT	131	125	115	108	100	112	98	109	89	88
LUMBERTON	239	223	232	207	211	208	202	204	193	202
RED SPRINGS	122	118	116	136	111	105	97	109	95	98
SAINT PAULS	80	88	75	76	70	65	73	79	76	73
ROCKINGHAM	216	235	214	185	212	187	162	187	159	168
EDEN	264	262	220	210	219	189	207	189	191	172
WEST. ROCKINGHAM	232	245	231	221	187	203	181	174	183	160
REIDSVILLE	204	209	226	196	185	189	165	199	170	189
ROMAN	899	893	865	747	771	774	737	823	829	854
SALISBURY	160	171	147	123	127	130	118	127	121	137
RUTHERFORD	621	625	592	573	574	541	507	515	507	521
SAMPSON	402	403	394	361	406	412	377	407	370	349
CLINTON	186	165	156	166	183	145	137	143	145	177
SCOTLAND	361	384	374	344	348	339	345	335	318	329
STANLY	398	462	421	368	379	344	344	353	358	359
ALBEMARLE	131	141	120	107	114	113	95	110	109	119
STOKES	435	447	419	411	383	385	346	353	369	433
SURRY	526	515	505	479	460	443	446	490	418	433
ELKIN	81	86	87	56	65	57	50	64	48	54
MOUNT AIRY	129	119	126	113	99	124	101	108	131	126
SWAIN	120	118	117	131	106	122	120	133	137	124
TRANSPORTATION	266	288	300	261	282	273	262	239	248	249
TYRRELL	41	56	64	55	39	44	47	34	62	40
UNION	710	760	691	687	632	648	649	651	621	622
MONROE	161	169	148	156	135	142	131	143	128	158
VANCE	444	461	439	395	402	380	390	406	386	409
WAKE	4,046	4,046	3,701	3,482	3,654	3,669	3,536	3,841	3,791	4,014
WARREN	182	204	164	174	166	186	138	172	166	165
WASHINGTON	217	209	183	202	186	196	189	218	219	212
WATAUGA	309	279	263	252	232	208	222	242	218	232
WAYNE	856	903	840	835	816	797	780	866	787	806
GOLDSBORO	273	261	292	251	234	240	247	256	222	206
WILKES	710	702	636	595	573	552	507	534	532	520
WILSON	813	799	752	736	702	686	665	673	738	727
YADKIN	346	344	315	303	309	324	285	285	289	300
YANCEY	129	142	138	129	124	130	121	107	116	112
STATE TOTAL	69,479	70,396	66,234	63,566	61,931	60,817	59,097	61,922	61,866	62,715

Estimated Annual High School Dropout Rates

A student who leaves a school for any reason except death, before graduation or completion of a program of study, and without transferring to another school, is a dropout.

Students drop out of school for many reasons. Some of the well documented ones are: academic problems, discipline problems, family problems, health problems, marriage, employment, and dislike of schools.

An estimated 6.7% of North Carolina's public high school pupils (or approximately 22,813 students) dropped out of school during the 1986-87 school year. The figures are estimated from information supplied to the Department of Public Education by local school systems throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The extended day dropout rate has been calculated separately from the regular school program for the following reasons:

- o Not every school system has an extended day program;
- o The students attending extended day programs have very different attendance patterns;
- o The number of students in most school systems who are attending extended day programs are too small to yield reliable results in the estimation model.

No attempt has been made, therefore, to estimate the number of students who drop out over the summer months from extended day programs. To calculate the extended day program dropout rate, the actual number of reported dropouts is divided by the actual headcount of students in the program.

Users of the dropout data should be cautioned about two points. First, in comparing North Carolina's estimated annual high school dropout rate with those of other states remember that wide variations exist among the states in the definition of dropouts and the methods of calculating the rates. Any comparison to the other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates. Second, our estimated rates have an error without a known magnitude. All empirical evidence, when available, showed a very small error rate. Therefore, in using historical trends, very small changes in the year to year figures should be interpreted with great care since they may be the result of estimation errors. However, a persistent trend can be interpreted as evidence of real change.

TABLE 16
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1986-87

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1983-84	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLLMENT* 1986-87	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1986-87 NUMBER	EXTENDED DAY PROGRAM ENROLLMENT** 1986-87	EXTENDED DAY PROGRAM DROPOUT 1986-87	EXTENDED DAY PROGRAM RATE(%)	ESTIMATED TOTAL 1986-87 ENROLLMENT	ESTIMATED TOTAL 1986-87 DROPOUT RATE(%)
ALABANCE	1075	66.0	3654	241	88	47	53.4	3742	288
BURLINGTON	718	66.6	2373	142	0	0	0.0	2373	142
ALEXANDER	376	71.3	1474	89	52	27	51.9	1526	116
ALLEGANY	150	82.7	558	30	0	0	0.0	558	30
ANSON	409	72.4	1514	112	0	0	0.0	1514	112
ASHE	370	70.8	1227	68	0	0	0.0	1227	68
AVERY	272	68.8	896	80	14	10	71.4	910	90
BEAUFORT	379	76.8	1376	63	0	0	0.0	1376	63
WASHINGTON	290	80.7	1130	28	165	46	27.9	1295	74
BERTIE	406	65.8	1244	65	63	24	38.1	1307	89
BLADEN	522	69.2	1851	98	148	60	40.5	1999	158
BRUNSWICK	742	62.9	2695	205	90	0	0.0	2785	206
BUNCOMBE	2203	67.2	7443	486	171	105	61.4	7443	486
ASHEVILLE	397	68.8	1407	99	62	20	32.3	1578	129
BURKE	1114	64.1	3947	298	62	20	0.0	4009	318
CABARRUS	1275	63.4	4061	242	91	51	56.0	4041	242
KANNAPOLIS	473	63.4	1418	140	0	0	0.0	1418	140
CALDWELL	1248	52.7	3754	320	0	0	0.0	3754	320
CAMDEN	670	73.6	1372	22	0	0	0.0	1372	22
CARTERET	670	64.8	2326	182	0	0	0.0	2326	182
CASHWELL	361	67.9	1255	89	0	0	0.0	1255	89
CATAWBA	1085	73.7	4103	296	110	55	50.0	4213	351
HICKORY	447	57.7	1469	161	0	0	0.0	1469	161
NEWTON	233	71.7	812	69	0	0	0.0	812	69
CHATHAM	583	64.1	1849	117	0	0	0.0	1849	117
CHEROKEE	303	72.3	1320	77	0	0	0.0	1320	77
CHowan	202	80.2	721	29	26	10	38.5	747	59
CLAY	115	65.2	483	22	0	0	0.0	483	22
CLEVELAND	716	72.1	2099	122	0	0	0.0	2099	122
KIECS MOUNTAIN	316	73.7	1051	88	0	0	0.0	1051	88
SHELBY	327	73.0	1120	59	0	0	0.0	1120	59
COLUMBUS	724	63.7	2320	164	82	23	28.0	2376	187
WATTEVILLE	246	67.7	856	56	50	23	46.0	856	56
CRAVERVILLE	1147	59.0	3892	229	88	47	62.8	3982	265
CRAWFORD	378	58.7	14123	826	190	79	52.2	14313	915
CURRITUCK	102	58.2	359	51	0	0	0.0	359	51
DARE	1221	72.9	834	53	85	47	39.5	919	100
DAVIDSON	1159	72.7	5173	255	205	121	59.0	5378	376
DEWITT	254	61.3	1011	63	0	0	0.0	1011	63
THOMASVILLE	435	66.1	1255	67	53	23	43.4	1308	70
DAVE	435	73.4	1374	93	0	0	0.0	1374	93
DUPLIN	641	73.5	2312	159	0	0	0.0	2312	159
DURHAM CITY	1417	72.4	5701	317	199	159	79.9	5900	426
DURHAM COMBE	779	53.1	2340	269	82	51	62.2	2422	320
FARGO	526	77.7	1691	166	0	0	0.0	1691	166
FORSYTH	3343	68.3	927	67	0	0	0.0	927	67
FRANKLIN	430	77.7	12693	528	912	600	63.8	13605	1128
FRANKLINTON	131	60.2	1354	96	0	0	0.0	1354	96
		58.0	443	39	0	0	0.0	443	39

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

** ENROLL = E1 + E2 + R1 + R2 + R3 - MI
SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

TABLE 16 (Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1986-87

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1983-84	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLLMENT* 1986-87	ESTIMATED ANNUAL DROPOUT 1986-87 NUMBER	RATE(%)	EXTENDED DAY PROGRAM ENROLL** DROPOUT	RATE(%)	ESTIMATED TOTAL DROPOUT 1986-87	TOTAL DROPOUT RATE(%)
GASTON	2716	69.6	10155	785	7.7	264	139	10419	8.9
GATES	138	80.4	552	30	5.4	0	0	552	5.4
GRAHAM	103	72.8	436	36	8.3	0	0	436	8.3
GRANVILLE	103	70.1	2181	120	5.5	59	37	2240	7.0
GREENE	274	63.9	789	51	6.5	0	0	789	6.5
GUILFORD	2156	79.1	8181	448	5.5	0	0	8181	5.5
GREENSBORO	1694	84.3	6925	272	3.9	449	290	7374	7.6
HIGH POINT	1694	61.7	2554	161	6.3	274	185	2828	12.2
HALIFAX	519	53.6	1795	150	8.4	164	62	1959	10.8
ROANOKE RAPIDS	219	80.4	861	74	8.6	70	26	861	8.6
WELDON	139	47.5	364	33	9.1	0	0	364	9.1
HARNETT	1020	64.4	3520	262	7.4	0	0	3520	7.4
HAYWOOD	771	74.7	2888	212	7.9	0	0	2888	7.9
HENDERSON	766	73.2	2811	200	7.1	0	0	2811	7.1
HENDERSONVILLE	138	90.6	668	22	3.9	0	0	668	3.9
HERFORD	495	46.9	1321	97	7.7	37	26	1298	9.5
Hoke	300	75.0	1419	90	6.3	43	25	1462	7.9
HYDE	364	73.4	1466	8	7.3	0	0	1466	7.3
IREDELL	910	65.6	3745	258	7.2	25	11	3740	7.8
MOORESVILLE	184	93.0	671	54	7.8	0	0	671	7.8
STATESVILLE	305	73.5	1078	56	5.2	64	32	1142	7.7
JACKSON	371	74.4	1259	60	4.8	0	0	1259	4.8
JOHNSTON	1283	67.6	4266	266	6.0	0	0	4266	6.0
JONES	170	51.2	498	140	8.0	0	0	498	8.0
SANFORD LEE	609	68.1	2200	140	6.4	108	76	2308	9.4
LENOIR	615	69.3	1954	120	6.1	0	0	1954	6.1
KINSTON	357	82.4	1450	109	7.5	0	0	1450	7.5
LINCOLN	762	68.4	2939	256	8.7	84	54	3023	10.3
MACON	315	73.7	1160	67	5.8	0	0	1160	5.8
MADISON	314	55.4	830	71	8.6	0	0	830	8.6
MARTIN	463	68.5	1622	103	6.4	0	0	1622	6.4
MCDONELL	573	66.1	2088	149	7.1	87	36	2175	8.5
MECKLENBURG	6281	72.9	23722	1572	6.6	142	87	23864	7.0
MITCHELL	232	76.3	780	54	6.9	0	0	780	6.9
MONTGOMERY	408	63.7	1298	97	7.5	59	39	1357	10.0
MOORE	752	78.3	2825	171	6.1	0	0	2825	6.1
NASH	889	71.3	3329	209	6.3	0	0	3329	6.3
ROCKY MOUNT	545	64.8	1796	113	6.3	0	0	1796	6.3
NEW HANOVER	1634	74.1	6374	524	8.2	426	199	6800	10.6
NORTHAMPTON	330	67.3	1217	73	6.0	109	15	1326	8.6
ONSLON	1277	71.3	4812	290	6.0	291	156	5103	8.7
ORANGE	451	72.3	1630	161	9.9	0	0	1630	9.9
CHAPEL HILL	482	94.8	1894	46	2.4	0	0	1894	2.4
PAMLICO	211	53.1	673	48	7.1	0	0	673	7.1
PASQUOTANK	440	62.5	1540	98	6.4	0	0	1540	6.4
PENDER	380	71.1	1551	117	7.5	48	36	1599	9.6
PERQUIMANS	157	59.9	553	34	6.1	0	0	553	6.1
PERSON	465	77.2	1755	110	6.3	0	0	1755	6.3
PITT	1432	69.0	4995	363	7.3	0	0	4995	7.3

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

TABLE 16 (Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1986-87

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1983-84	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLLMENT* 1986-87	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1986-87 NUMBER	ESTIMATED ANNUAL DROPOUT RATE(%)	EXTENDED DAY PROGRAM ENROLL** DROPOUT	EXTENDED DAY PROGRAM RATE(%)	ESTIMATED TOTAL 1986-87 ENROLLMENT	DROPOUT RATE(%)	
POLK	125	63.2	394	27	6.9	0	0.0	394	27	6.9
TRYON	62	83.9	242	13	5.4	0	0.0	242	13	5.4
RANDOLPH	1280	58.8	4058	370	9.1	45	28.9	4103	383	9.3
ASHEBORO	312	79.2	1140	88	7.7	0	0.0	1140	88	7.7
RICHMOND	693	64.9	2603	181	7.0	58	50.0	2661	210	7.9
ROBESON	1145	58.6	4161	351	8.4	215	52.1	4376	463	10.6
FAIRMONT	232	59.5	684	49	7.2	0	0.0	684	49	7.2
LUMBERTON	367	60.5	1314	94	7.2	0	0.0	1314	94	7.2
RED SPRINGS	131	71.0	527	33	6.3	0	0.0	527	33	6.3
ST PAULS	152	58.6	457	32	7.0	0	0.0	457	32	7.0
ROCKINGHAM	362	60.5	1194	137	11.5	35	62.9	1229	159	12.9
EDEN	387	70.8	1284	94	7.3	0	0.0	1284	94	7.3
WEST ROCKINGHAM	367	67.0	1219	94	7.7	0	0.0	1219	94	7.7
REIDSVILLE	322	75.8	1175	110	9.4	0	0.0	1175	110	9.4
ROMAN	1125	68.5	4306	303	7.0	0	0.0	4306	303	7.0
SALISBURY	230	63.9	834	60	7.2	0	0.0	834	60	7.2
RUTHERFORD	1606	60.1	3140	271	8.6	41	30	3181	301	9.5
SAMPSON	576	58.4	1944	126	6.5	0	0.0	1944	126	6.5
CLINTON	269	50.8	794	54	6.8	0	0.0	794	54	6.8
SCOTLAND	693	59.8	2239	180	8.0	57	43.9	2296	205	8.9
STANLY	591	60.2	2142	165	7.7	0	0.0	2142	165	7.7
ALBEMARLE	555	65.8	667	46	6.9	0	0.0	667	46	6.9
STOKES	727	70.9	2139	136	6.4	13	7	2152	143	6.6
SURRY	787	70.5	2584	175	6.8	117	53	2701	228	8.4
ELKIN	160	73.5	360	15	4.2	31	23	360	15	4.2
MOUNT AIRY	149	78.5	574	35	6.1	0	0.0	574	35	6.1
SHAW	160	58.8	553	43	7.8	0	0.0	553	43	7.8
TRANSYLVANIA	376	77.8	1310	76	5.8	0	0.0	1310	76	5.8
TYRRELL	65	66.2	213	7	3.3	0	0.0	213	7	3.3
UNION	1208	56.2	3752	298	7.9	101	55.4	3853	354	9.2
MONROE	266	65.9	904	76	8.4	0	0.0	904	76	8.4
VANCE	656	74.2	2325	139	6.0	119	58.0	2444	208	8.5
WAKE	5245	74.6	19053	1284	6.7	264	45.8	19317	1405	7.3
WARREN	324	52.5	946	71	7.5	0	0.0	946	71	7.5
WASHINGTON	240	82.1	902	42	4.7	11	35.5	933	53	5.7
WATAUGA	463	62.4	1477	109	7.4	54	22.2	1531	121	7.9
WAYNE	1048	77.0	4053	141	3.5	0	0.0	4053	141	3.5
GOLDSBORO	391	58.3	1391	88	6.3	78	14.1	1469	99	6.7
HILKES	1039	59.1	3424	270	7.9	100	49.0	3524	319	9.1
MILSON	1204	60.5	3932	283	7.2	23	47.8	3955	319	7.4
YADKIN	420	71.2	1566	76	4.9	38	65.8	1604	101	6.3
YANCEY	243	67.1	853	72	8.4	0	0.0	853	72	8.4
STATE TOTAL	96682	68.7	342768	22813	6.7	7415	52.9	350183	26739	7.6

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS
 ** ENROLL = E1 + E2 + R1 + R2 + R3 - W1
 SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from several different sources: the Public School System Full-Time Personnel Report, the Professional Personnel Budget (408), the certification files, and the Professional Personnel Activity Report file. Following is a detailed description of the information sources and data gathered from them.

Public School Personnel Summary

Table 17 is a summary of all full-time personnel employed as of October 1, 1987, at the school and central office level as reported on the Public School Full-Time Personnel Report. This report collects data on full-time personnel by activity assignment, sex, race, and source of funds. Definitions of activity assignment classifications are given on Page II-2.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office personnel who have instructional duties. The information presented in Table 18 by administrative unit and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Professional Personnel

The information presented in Table 19 represents the educational level of all certificated professional personnel employed this year (full- or part-time) at school and central office levels. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from teacher certification files.

TABLE 17

PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1987

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	775	59	258	61	1,153	728	425	998	145	10
PRINCIPALS	1,939		2		1,941	1,523	418	1,525	392	24
ASST PRINC, TEACHING	65		16		81	41	40	46	35	
ASST PRINC, NONTEACHING	1,538		82	1	1,621	955	666	1,157	452	12
ELEMENTARY TEACHERS	27,384	937	1,854	255	30,430	2,560	27,870	24,238	5,827	365
SECONDARY TEACHERS	15,578	290	1,645	3,554	21,067	7,762	13,305	17,278	3,545	244
OTHER TEACHERS	5,331	1,500	647	743	8,221	1,752	6,469	6,711	1,425	85
GUIDANCE	1,558	41	289	94	1,982	431	1,551	1,484	480	18
PSYCHOLOGICAL	201	58	95		354	110	244	334	18	2
LIBRARIAN, AUDIOVISUAL	1,770	12	261		2,043	82	1,961	1,677	345	21
CONSULTANT, SUPERVISOR	477	94	237	79	887	273	614	724	155	8
OTHER PROFESSIONAL	663	154	358	44	1,219	294	925	978	231	10
TEACHER AIDES	14,168	1,026	1,663	145	17,002	391	16,611	11,760	4,979	263
TECHNICIANS	71	12	324		407	193	214	348	53	6
CLERICAL, SECRETARIAL	3,356	150	2,487	76	6,069	93	5,976	5,106	905	58
SERVICE WORKERS	5,921	293	10,632		16,846	4,615	12,231	9,264	7,456	126
SKILLED CRAFTS	852		1,576		2,428	2,321	107	1,950	431	47
LABORERS, UNSKILLED	143		296		439	381	58	189	244	6
TOTAL	81,790	4,626	22,722	5,052	114,190	24,505	89,685	85,767	27,118	1,305

TABLE 18
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1987-88*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
ALAMANCE COUNTY	583	17	15	18	6
BURLINGTON CITY	367	17	8	15	5
ALEXANDER COUNTY	257	3	5	3	1
ALLEGHANY COUNTY	100	8	1	4	
ANSON COUNTY	273	10	9	1	
ASHE COUNTY	235	8	1	2	1
AVERY COUNTY	172	2	2	2	1
BEAUFORT COUNTY	245	8	3	7	
WASHINGTON CITY	221	4	3	6	
BERTIE COUNTY	237	15	2	5	2
BLADEN COUNTY	366	15	2	10	
BRUNSWICK COUNTY	463	31	16	13	7
BUNCOMBE COUNTY	1,321	40	27	24	16
ASHEVILLE CITY	338	6	7	8	9
BURKE COUNTY	707	23	13	17	3
CABARRUS COUNTY	707	22	22	19	3
KANNAPOLIS CITY	239	13	2	3	3
CAIDMELL COUNTY	724	22	16	15	3
CADDER COUNTY	71	1	2	1	
CARTERET COUNTY	411	21	11	16	5
CASWELL COUNTY	209	6		2	
CATAMBA COUNTY	719	16	21	18	15
HICKORY CITY	240	8	13	13	5
NEWTON CITY	178	10	2	10	
CHATHAM COUNTY	315	19	6	8	4
CHEROKEE COUNTY	220	12	1	1	1
CHOWAN COUNTY	143	2	2	8	2
CLAY COUNTY	68	4		15	2
CLEVELAND COUNTY	459	11	7	6	1
KINGS MTH CITY	229	12	2	7	1
SHELBY CITY	225	7	1	6	6
COLUMBUS COUNTY	468	12	7	17	2
WHITEVILLE CITY	151	3	2	5	3
CRAVEN COUNTY	762	46	25	12	6
CUMBERLAND COUNTY	2,485	92	56	53	40
CURRITUCK COUNTY	137	15	2	2	9
DARE COUNTY	160	5	4	8	6
DAVIDSON COUNTY	881	27	16	27	8
LEXINGTON CITY	181	8	10	4	3
THOMASVILLE CITY	151	2	3	3	3
DAVE COUNTY	260	13	10	10	1
DUPLIN COUNTY	468	17	10	12	
DURHAM COUNTY	991	56	46	48	30
DURHAM CITY	554	12	11	14	3
EDGEcombe COUNTY	301	13	5	14	1
TARBORO CITY	169	9	5	8	2
FORSYTH COUNTY	2,529	88	83	49	28
FRANKLIN COUNTY	244	11	8	9	5

* From 1987-88 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 18 (Continued)
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1987-88*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
FRANKLINTON CITY	76	5		4	
GASTON COUNTY	1,785	37	26	12	7
GATES COUNTY	102	4		4	
GRAHAM COUNTY	91	22	14	1	
GRAVILLE COUNTY	359	2		13	
GREENE COUNTY	170	37	35	37	3
GUILFORD COUNTY	1,341	37	29	33	1
GREENSBORO CITY	1,409	10	16	33	14
HIGH POINT CITY	507	8	7	10	
HALIFAX COUNTY	374	8		7	2
ROANOKE RAPIDS CITY	159	5	7	1	4
WELDON CITY	71	21		2	
HARNETT COUNTY	603	12	16	23	7
HAYWOOD COUNTY	474	17	8	7	
HENDERSON COUNTY	487	2	17	8	13
HENDERSONVILLE CITY	100	17	4	2	
HERFORD COUNTY	234	14	6	6	2
HOKE COUNTY	268	14	8	9	5
HYDE COUNTY	70	5			
IREDELL COUNTY	594	19	22		4
MOORESVILLE CITY	131	4	13	3	2
STATESVILLE CITY	220	2	5	7	4
JACKSON COUNTY	229	9	4	3	1
JOHNSTON COUNTY	790	24	18	32	4
JONES COUNTY	99	8		1	5
LEE COUNTY	439	13	2	17	
LENDIR COUNTY	379	15	8	7	6
KINSTON CITY	307	3	7	1	2
LINCOLN COUNTY	501	12	8	15	1
MACON COUNTY	216	3	10	15	2
MADISON COUNTY	168	5	5	2	1
MARTIN COUNTY	356	7	1	1	2
MCDONELL COUNTY	320	15		1	2
MECKLENBURG COUNTY	4,303	132	11	64	3
MITCHELL COUNTY	145	13	77	1	110
MONTGOMERY COUNTY	233	22	4	9	
MOORE COUNTY	490	22	7	1	2
NASH COUNTY	628	20	6	20	6
ROCKY MOUNT CITY	305	7	24	22	3
NEW HANOVER COUNTY	1,080	27	5	19	3
NORTHAMPTON COUNTY	239	3	24	22	6
ONSLOW COUNTY	824	65	6	5	10
ORANGE COUNTY	303	9	19	23	4
CHAPEL HILL CARRBORO	352	9	16	14	9
PAMLICO COUNTY	119	1	4	4	1
PASQUOTANK COUNTY	299	13	7	4	7
PENDER COUNTY	264	8	3	13	6
PERQUIMANS COUNTY	109	6	2	3	

* From 1987-88 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 18 (Continued)
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1987-88*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
PERSON COUNTY	315	10	12	8	2
PITT COUNTY	1,001	41	28	41	6
POLK COUNTY	91	8	9	2	5
TRYON CITY	42	1	1	1	1
RANDOLPH COUNTY	691	47	20	22	1
ASHEBORO CITY	211	6	8	9	2
RICHMOND COUNTY	482	17	5	14	2
ROBESON COUNTY	788	25	6	9	5
FAIRMONT CITY	132	2	2	2	1
LUMBERTON CITY	238	3	2	4	2
RED SPRINGS CITY	103	3		4	1
SANIT PAULS CITY	87	3	2	1	2
ROCKINGHAM COUNTY	201	8	6	8	2
EDEN CITY	242	2	4	8	3
WESTERN ROCKINGHAM	206	11	3	4	4
REIDSVILLE CITY	228	5	3	4	1
ROMAN COUNTY	807	25	13	17	2
SALISBURY CITY	102	2	1	3	6
RUTHERFORD COUNTY	583	24	8	15	1
SAMPSON COUNTY	394	14	9	7	1
CLINTON CITY	154	9	5	8	6
SCOTLAND COUNTY	434	10	8	9	1
STANLY COUNTY	372	17	4	11	1
ALBEMARLE CITY	107	6	6	4	6
STOKES COUNTY	397	5	15	4	4
SURRY COUNTY	457	14	10	2	3
ELKIN CITY	62	1	2	3	1
MOUNT AIRY CITY	119	4	2	3	1
SWAIN COUNTY	104	7	2	3	1
TRANSYLVANIA COUNTY	238	7	2	3	1
TYRRELL COUNTY	45	1	4	1	1
UNION COUNTY	626	32	12	13	1
MOHORE CITY	180	11	8	16	1
VAHCE COUNTY	401	10	16	8	1
WAKE COUNTY	3,415	147	123	22	2
WARREN COUNTY	171	7	4	9	4
WASHINGTON COUNTY	172	3	4	12	6
WATAUGA COUNTY	270	9	4	4	1
WAYNE COUNTY	730	10	9	4	3
GOLDSBORO CITY	278	29	16	7	3
WILKES COUNTY	625	11	4	25	1
WILSON COUNTY	696	23	15	8	4
YADKIN COUNTY	283	30	11	9	4
YANCEY COUNTY	157	6	6	22	5
TOTAL	62,493	2,225	1,479	1,604	765

* From 1987-88 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 19
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1987-88*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
ALAMANCE COUNTY	13	454	179	15	8	13	682
BURLINGTON CITY	10	246	168	8	5	8	445
ALEXANDER COUNTY	15	192	86	6	8	4	301
ALLEGANY COUNTY	4	174	31	1	1	2	113
ANSON COUNTY	7	193	93	16	3	4	313
ASHE COUNTY	7	167	76	10	3	2	265
AVERY COUNTY	1	120	65	9	3	2	200
BEAUFORT COUNTY	7	176	97	10	3	3	293
WASHINGTON CITY	3	152	90	9	1	3	258
BERTIE COUNTY	10	189	68	8	2	8	285
BLADEN COUNTY	10	276	120	5	2	6	417
BRUNSWICK COUNTY	12	373	158	5	3	11	562
BUNCOMBE COUNTY	19	819	553	57	13	7	1,468
ASHEVILLE CITY	7	198	164	10	5	3	387
BURKE COUNTY	7	470	280	32	5	7	803
CABARRUS COUNTY	14	396	381	29	8	8	836
KANNAPOLIS CITY	4	148	104	7	4	1	268
CALDWELL COUNTY	12	497	251	41	4	10	815
CAMDEN COUNTY	1	57	23	2	4	1	84
CARTERET COUNTY	7	319	150	11	2	1	490
CASWELL COUNTY	5	140	77	7	1	5	228
CATAWBA COUNTY	9	510	284	30	2	6	841
HICKORY CITY	3	173	96	16	3	2	293
NEWTON CITY	2	138	60	8	5	5	213
CHATHAM COUNTY	7	237	116	14	2	4	380
CHEROKEE COUNTY	1	166	75	4	2	4	252
CHOWAN COUNTY	4	114	36	9	2	4	169
CLAY COUNTY	4	41	33	3	2	2	83
CLEVELAND COUNTY	5	245	244	32	2	6	532
KINGS MTN CITY	5	141	100	12	4	4	264
COLUMBUS COUNTY	5	124	119	18	3	3	260
SHELBY CITY	6	338	164	13	6	6	527
WHITEVILLE CITY	2	89	72	13	2	3	171
CRAVEN COUNTY	5	527	319	32	3	10	896
CUMBERLAND COUNTY	25	1,784	954	76	25	19	2,883
CURRITUCK COUNTY	3	107	52	3	2	7	174
DARE COUNTY	2	123	64	4	2	5	200
DAVIDSON COUNTY	7	657	301	36	4	5	1,010
LEXINGTON CITY	2	141	64	7	4	6	224
THOMASVILLE CITY	1	107	60	5	2	3	178
DAVIE COUNTY	5	198	95	12	1	4	315
DUPLIN COUNTY	14	335	162	16	5	2	534
DURHAM COUNTY	8	729	467	17	32	12	1,265
DURHAM CITY	5	319	261	5	10	16	819
EDGEcombe COUNTY	5	241	100	4	1	5	351
TARBORO CITY	1	142	59	3	1	7	211
FORSYTH COUNTY	30	1,797	976	63	33	5	2,970
FRANKLIN COUNTY	2	214	74	4	2	2	296

* From 1987-88 certification files (headcount of full and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 19 (Continued)
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1987-88*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER**	TOTAL
FRANKLINTON CITY	3	68	16				94
GASTON COUNTY	22	1,238	604	98	10	15	1,987
GATES COUNTY	6	81	28	6	1	4	122
GRAHAM COUNTY	10	319	106	26	2	4	442
GREENE COUNTY	1	128	58	4	1	1	198
GUILFORD COUNTY	16	947	587	47	20	13	1,630
GREENSBORO CITY	10	817	685	38	29	21	1,600
HIGH POINT CITY	5	319	209	20	13	7	573
HALIFAX COUNTY	9	296	116	7	3	12	443
ROANOKE RAPIDS CITY	2	129	56	4	2	4	197
WELDON CITY	1	58	29	2	3	2	95
HARNETT COUNTY	13	463	218	21	2	8	725
HAYWOOD COUNTY	10	285	202	32	1	9	539
HENDERSON COUNTY	5	316	211	26	6	3	567
HENDERSONVILLE CITY	4	185	46	7		5	114
HERTFORD COUNTY	6	219	80	10	3	5	287
HOKE COUNTY	2	56	91	4	1	6	327
IREDELL COUNTY	11	355	17	3		3	81
MOORESVILLE CITY	2	77	264	26	9	15	680
STATESVILLE CITY	3	139	92	6	2	4	160
JACKSON COUNTY	3	120	129	13	2	3	252
JOHNSTON COUNTY	19	616	251	18	3	6	275
JONES COUNTY	3	80	33	2	2	4	911
LEE COUNTY	10	303	168	13	9	5	125
LENOIR COUNTY	8	292	118	12	2	6	509
KINSTON CITY	2	229	99	9	1	7	436
LINCOLN COUNTY	6	311	187	38	1	5	345
MACON COUNTY	5	120	106	6	7	8	556
MADISON COUNTY	4	117	52	6	2	4	245
MARTIN COUNTY	2	206	137	6	2	4	185
MCDONELL COUNTY	11	237	129	18	5	7	365
MECKLENBURG COUNTY	35	2,506	1,918	267	60	101	4,885
MITCHELL COUNTY	2	111	39	9	1	4	166
MONTGOMERY COUNTY	18	162	96	10	2	4	278
MOORE COUNTY	12	339	206	27	5	5	600
NASH COUNTY	5	489	203	12	1	6	723
ROCKY MOUNT CITY	21	219	125	6	1	10	366
NEW HANOVER COUNTY	5	842	344	21	14	9	1,251
NORTHAMPTON COUNTY	5	194	66	4	3	4	276
ONSLOW COUNTY	14	700	275	24	3	9	1,025
ORANGE COUNTY	1	202	137	6	7	8	361
CHAPEL HILL CARRBORO	3	163	228	19	13	18	444
PAMLICO COUNTY	3	95	40	3	1	3	142
PASQUOTANK COUNTY	3	236	88	10	3	7	347
PENDER COUNTY	7	201	86	6	1	3	304
PERQUIMANS COUNTY		87	37	2		3	129

* From 1987-88 certification files (headcount of full and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 19 (Continued)
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1987-88*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER**	TOTAL
PERSON COUNTY	8	239	105	7	1	7	367
PITT COUNTY	11	661	443	47	6	19	1,187
POLK COUNTY	1	68	40	7	3	4	123
TRYON CITY		32	15			3	50
RANDOLPH COUNTY	12	550	216	18	6	7	809
ASHEBORO CITY	1	140	90	4	3	4	242
RICHMOND COUNTY	7	342	170	13	4	10	546
ROBESON COUNTY	14	599	254	16	5	14	902
FAIRMONT CITY	1	88	52	3		5	149
LUMBERTON CITY	2	179	72	3	4	5	265
RED SPRINGS CITY	1	76	36	3		2	118
SANT PAULS CITY	2	56	33	4		1	98
ROCKINGHAM COUNTY	5	143	79	3	2	2	236
EDEN CITY	7	162	92	6	1	3	271
WESTERN ROCKINGHAM	2	171	61	8	2	3	247
REIDSVILLE CITY	1	160	78	12	3	4	258
ROMAN COUNTY	9	589	255	32	14	11	911
SALTSBURY CITY	1	102	70	12	2		190
RUTHERFORD COUNTY	9	360	242	41	4	5	661
SAMPSON COUNTY	7	308	106	13	3	9	446
CLINTON CITY	1	115	66	1	1	3	187
SCOTLAND COUNTY	4	298	163	9	2	7	483
STANLY COUNTY	13	229	151	24	1	5	423
ALBEMARLE CITY	2	72	50	7	1	3	135
STOKES COUNTY	10	293	126	7	4	7	447
SURRY COUNTY	15	335	132	15	4	7	508
ELKIN CITY		44	24	4			78
MOUNT AIRY CITY	1	86	43	4	3		141
SWAIN COUNTY		66	47	7		3	125
TRANSYLVANIA COUNTY	4	170	73	14	3	2	266
TYRRELL COUNTY		38	18				58
UNION COUNTY	9	420	262	32	5	11	739
MONROE CITY	1	115	93	6	2	2	219
VANCE COUNTY	10	321	127	10	4	5	477
WAKE COUNTY	40	2,688	1,280	52	51	48	4,159
WARREN COUNTY	3	142	54	5	2	4	210
WASHINGTON COUNTY	3	128	57	8		8	204
WATAUGA COUNTY	3	141	143	23	7	5	322
WAYNE COUNTY	17	530	248	24	5	6	830
GOLDSBORO CITY		199	90	14	3		324
MILKES COUNTY	8	433	203	49	5	9	707
MILSON COUNTY	7	555	225	20	5	5	817
YADKIN COUNTY	7	181	113	11	1	4	317
YANCEY COUNTY	3	122	40	8	3	3	179
STATE TOTAL	953	43,933	24,065	2,300	661	1,016	72,928

* From 1987-88 certification files (headcount of full and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 20
TEACHER PROFILE BY SUBJECT AREA*, 1987-88
(Grades 7-12)

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL FEMALE TEACHERS A	PERCENT FEMALE TEACHING SUBJECT B	OF TOTAL FEMALE-% TEACHING SUBJECT C	OF ALL, % FEMALE TEACHING SUBJECT D	TOTAL MALE TEACHERS E	PERCENT MALE TEACHING SUBJECT F	OF TOTAL MALES-% TEACHING SUBJECT G	OF ALL, % MALE TEACHING SUBJECT H	TOTAL TEACHERS BY SUBJECT I	PERCENT OF TOTAL J
BLOCK**	2322	79.2	7.8	5.4	610	20.8	4.5	1.4	2932	6.8
COMMUNICATION SKILLS	9746	87.2	32.7	22.5	1434	12.8	10.6	3.3	11180	25.8
MATHEMATICS	5459	75.8	18.3	12.6	1747	24.2	12.9	4.0	7206	16.6
SCIENCE	3046	62.6	10.2	7.0	1820	37.4	13.5	4.2	4866	11.2
SOCIAL STUDIES	3204	60.8	10.7	7.4	2068	39.2	15.3	4.8	5272	12.2
ARTS EDUCATION	1502	63.1	5.0	3.5	878	36.9	6.5	2.0	2380	5.5
PHYSICAL EDUCATION	1118	32.9	3.7	2.6	2284	67.1	16.9	5.3	3402	7.9
MISCELLANEOUS	25	10.0	0.1	0.1	225	90.0	1.7	0.5	250	0.6
VOCATIONAL EDUCATION	3399	58.2	11.4	7.8	2437	41.8	18.0	5.6	5836	13.5
TOTAL	29821	68.8	=====	=====	13503	31.2	=====	=====	43324	100.0

*TEACHERS ARE COUNTED ONCE IN EACH SUBJECT AREA HE/SHE TEACHES
**BLOCK IS TWO OR MORE COURSES TAUGHT DURING A TIME PERIOD THAT USUALLY EXCEEDS ONE HOUR

TEACHER PROFILE

Table 20 is a profile of teachers by subject area who are teaching courses in grades seven through twelve as reported on the Professional Personnel Activity Report in the Fall of 1987. The information is presented by subject area and sex; please note that a teacher is counted once in each subject area in which he or she teaches.
Columns B and F are row percentages. These percentages express the fraction of teachers that are male or female teaching in a particular subject area. For example, of the 4,866 people teaching a Science course, 62.6 percent (3,046) are female and 37.4 percent (1,820) are male.
Entries in Column C show the fraction of all female teachers teaching in a given subject area. Similarly, Column G gives the fraction for male teachers. For example, 10.2% (3,046) of the 29,821 female teachers are teaching Science. The entries of Column D show the fraction of all teachers who are female and teaching in a given subject area. Similar percentages for male teachers are in Column H. For instance, 7.0% (3,046) of all teachers (43,324) are female Science teachers.

Selected Characteristics of Public School Staff

The information on Selected Characteristics of Public School Staff in Table 21 has been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1987-88 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In the table which follows, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school level and who are paid entirely from local funds.

TABLE 21
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1987-88

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ALAMANCE	25.5	103	3.6	86	4.7	81
BURLINGTON	35.3	42	4.5	51	8.4	39
ALEXANDER	28.9	76	4.3	65	1.0	133
ALLEGHANY	24.0	119	3.1	102	3.8	96
ANSON	29.7	71	4.7	42	2.3	118
ASHE	27.8	85	4.5	51	3.6	100
AVERY	30.8	65	4.4	58	5.0	74
BEAUFORT	33.1	51	4.3	65	4.7	81
WASHINGTON	33.3	49	1.8	130	2.9	108
BERTIE	21.2	133	6.6	13	3.3	103
BLADEN	24.5	115	4.1	74	4.0	91
BRUNSWICK	25.1	108	6.1	19	5.4	71
BUNCOMBE	38.1	24	4.1	74	6.9	50
ASHEVILLE	41.0	16	3.6	86	16.9	5
BURKE	35.3	42	3.7	83	5.8	63
CABARRUS	47.8	5	4.1	74	7.4	43
KANNAPOLIS	38.2	23	4.2	70	1.5	126
CALDWELL	32.2	58	2.9	113	7.3	45
CAMDEN	22.4	126	1.5	134	10.4	22
CARTERET	28.9	76	4.8	39	4.2	89
CASWELL	27.3	90	3.1	102	0.0	140
CATAHBA	33.2	50	3.4	89	10.5	21
HICKORY	34.0	46	3.9	82	7.2	46
NEWTON	26.0	96	3.9	82	13.6	9
CHATHAM	29.8	70	4.0	79	6.7	52
CHEROKEE	27.6	87	6.9	11	3.8	96
CHOHAN	19.4	136	2.2	126	2.6	114
CLAY	40.6	18	8.7	2	0.0	140
CLEVELAND	49.1	4	3.2	97	4.6	82
KINGS MOUNTAIN	37.4	28	4.0	79	5.6	66
SHELBY	47.1	6	5.4	24	10.0	26
COLUMBUS	28.4	80	3.0	109	0.8	134
WHITEVILLE	43.0	9	1.3	137	1.2	128
CRAVEN	35.9	35	5.0	35	4.0	91
CUMBERLAND	32.1	59	4.9	36	6.3	57
CURRITUCK	27.5	88	7.7	8	11.2	20
DARE	32.7	55	3.0	109	14.6	8
DAVIDSON	28.5	78	4.2	70	6.2	60
LEXINGTON	28.0	84	4.8	39	6.3	57
THOMASVILLE	32.7	55	0.7	140	6.2	60
DAVIE	28.9	76	4.8	39	3.7	97
DUPLIN	28.5	78	3.1	102	3.8	96
DURHAM	37.3	29	5.6	22	16.4	6
DURHAM CITY	41.1	15	2.8	116	12.6	13
EDGECOMBE	23.9	120	4.5	51	1.8	122
TARBORO	23.2	124	5.1	31	5.6	66
FORSYTH	33.6	48	4.0	79	11.7	18
FRANKLIN	20.8	135	6.5	15	4.3	88
FRANKLINTON	15.4	140	5.1	31	4.7	81

* Includes all teachers, guidance counselors, and librarians.

** All personnel reported on the Professional Personnel Budget.

TABLE 21 (Continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1987-88

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
GASTON	31.1	64	2.9	113	5.6	66
GATES	20.9	134	7.7	8	6.7	52
GRAHAM	22.1	129	5.8	21	6.3	57
GRANVILLE	19.1	137	8.0	4	6.5	53
GREENE	25.7	99	1.2	138	1.1	132
GUILFORD	35.7	38	3.6	86	9.8	28
GREENSBORO	43.2	8	3.1	102	18.3	2
HIGH POINT	37.8	26	2.2	126	11.7	18
HALIFAX	21.5	130	4.1	74	0.5	135
ROANOKE RAPIDS	25.6	101	5.4	24	9.2	34
WELDON	28.9	76	7.9	5	0.0	140
HARNETT	28.4	80	5.0	35	1.1	132
HAYWOOD	40.6	18	1.9	128	10.2	24
HENDERSON	39.5	20	3.0	109	9.1	36
HENDERSONVILLE	41.6	13	2.2	126	10.1	25
HERTFORD	26.3	94	8.6	3	3.4	101
HOKE	24.3	116	6.3	16	3.2	105
HYDE	18.8	138	7.8	6	2.7	113
IREDELL	41.4	14	4.2	70	4.3	88
MOORESVILLE	44.2	7	3.9	82	2.8	110
STATESVILLE	38.9	21	1.8	130	15.0	7
JACKSON	51.5	3	5.2	26	9.5	30
JOHNSTON	25.2	107	3.2	97	4.3	88
JONES	22.2	128	7.1	9	2.7	113
LEE	32.9	53	1.3	137	9.1	36
LENOIR	25.0	111	5.2	26	5.0	74
KINSTON	27.0	91	1.6	133	10.3	23
LINCOLN	37.5	27	3.3	92	5.4	71
MACON	42.9	10	2.4	122	9.3	33
MADISON	26.1	95	4.3	65	2.3	118
MARTIN	37.1	31	2.9	113	11.4	19
MCDOWELL	33.6	48	4.6	46	3.1	106
MECKLENBURG	42.6	11	3.1	102	13.5	10
MITCHELL	25.6	101	3.0	109	3.3	103
MONTGOMERY	34.3	45	5.8	21	4.5	85
MOORE	34.3	45	4.5	51	7.1	48
NASH	25.0	111	3.2	97	4.7	81
ROCKY MOUNT	31.3	63	2.8	116	9.9	27
NEW HANOVER	24.7	114	4.0	79	8.1	40
NORTHAMPTON	18.2	139	3.4	89	1.1	132
ONslow	25.2	107	8.7	2	1.3	127
ORANGE	36.9	32	4.6	46	12.1	16
CHAPEL HILL	57.6	1	3.3	92	20.0	1
PAMLICO	24.8	113	2.7	120	3.2	105
PASQUOTANK	23.6	122	4.3	65	5.4	71
PENDER	24.0	119	3.0	109	2.8	110
PERQUIMANS	21.4	131	2.9	113	6.1	61
PERSON	26.9	92	4.0	79	7.1	48
PITT	37.9	25	5.1	31	8.9	37

* Includes all teachers, guidance counselors, and librarians.

** All personnel reported on the Professional Personnel Budget.

TABLE 21 (Continued)
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1987-88

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
POLK	35.8	36	4.2	70	12.3	14
TRYON	25.0	111	5.0	35	18.2	3
RANDOLPH	24.9	112	6.9	11	4.5	85
ASHEBORO	35.5	40	3.3	92	7.4	43
RICHMOND	30.1	69	2.7	120	2.5	115
ROBESON	25.4	104	4.6	46	1.7	124
FAIRMONT	32.5	57	1.6	133	2.2	119
LUMBERTON	25.7	99	1.3	137	2.0	121
RED SPRINGS	25.5	103	5.1	31	3.6	100
ST PAULS	32.9	53	4.7	42	0.0	140
ROCKINGHAM	30.5	67	4.4	58	3.6	100
EDEN	30.7	66	0.9	139	7.5	41
WESTERN ROCKING	24.0	119	6.5	15	5.1	72
REIDSVILLE	31.3	63	3.2	97	5.5	67
ROWAN	27.7	86	4.5	51	9.4	32
SALISBURY	36.5	33	5.1	31	12.6	13
RUTHERFORD	38.6	22	4.2	70	7.3	45
SAMPSON	22.5	125	4.3	65	3.9	92
CLINTON	32.5	57	4.3	65	6.9	50
SCOTLAND	32.0	60	3.0	109	4.8	76
STANLY	37.1	31	4.6	46	2.0	121
ALBEMARLE	36.3	34	6.2	17	6.3	57
STOKES	26.5	93	2.0	127	8.6	38
SURRY	25.3	105	2.7	120	4.9	75
ELKIN	35.5	40	1.6	133	17.6	4
MOUNT AIRY	30.1	69	2.7	120	9.5	30
SWAIN	40.4	19	6.1	19	2.7	113
TRANSYLVANIA	28.3	81	3.4	89	5.9	62
TYRRELL	22.2	128	4.4	58	0.0	140
UNION	35.7	38	6.8	12	3.8	96
MONROE	42.5	12	4.3	65	12.1	16
VANCE	23.8	121	2.8	116	1.7	124
WAKE	29.1	72	5.0	35	12.7	11
WARREN	23.2	124	4.4	58	1.5	126
WASHINGTON	27.3	90	2.3	123	1.1	132
WATAUGA	52.4	2	4.4	58	9.4	32
WAYNE	28.0	84	4.4	58	5.4	71
GOLDSBORO	28.1	82	3.0	109	4.7	81
WILKES	31.5	61	4.4	58	4.5	85
WILSON	25.7	99	4.7	42	6.2	60
YADKIN	34.7	43	3.2	97	2.3	118
YANCEY	21.2	133	2.6	121	3.0	107

* Includes all teachers, guidance counselors, and librarians.

** All personnel reported on the Professional Personnel Budget.

FINANCIAL INFORMATION

This section is designed to provide information about the financing of public education. In addition to various revenue and expenditure data, there are two tables at the end of the section to put these data in proper perspective. One of them contrasts the local government revenues with local expenditures for education; the other shows the per capita disposable income of each county.

Since the fiscal years and the school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

Expenditures of some institutions, even though they are publicly funded, are excluded from the data presented in this section. Specifically, the expenditures of the Governor Morehead School, the North Carolina schools for the deaf, the Fort Bragg and Camp Lejeune military base schools, and Cherokee Indian Reservation schools are not included in the totals.

The total expenditures for a school year are grouped into two major categories:

"current expense expenditures" are all expenditures connected with the daily operation of nearly two thousand schools of the state. "capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of miscellaneous equipments with a lifetime greater than a year.

The amount of capital expense expenditures fluctuate considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics such as per pupil expenditures, are computed for current expense expenditures only. This is especially true for statistics that can meaningfully be compared over several years.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section it is computed only for current expense expenditures by using the final average daily membership (ADM). Other publications, especially those from the national sources, use the average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than the average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to one based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal" are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by the local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from the local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with school food service activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

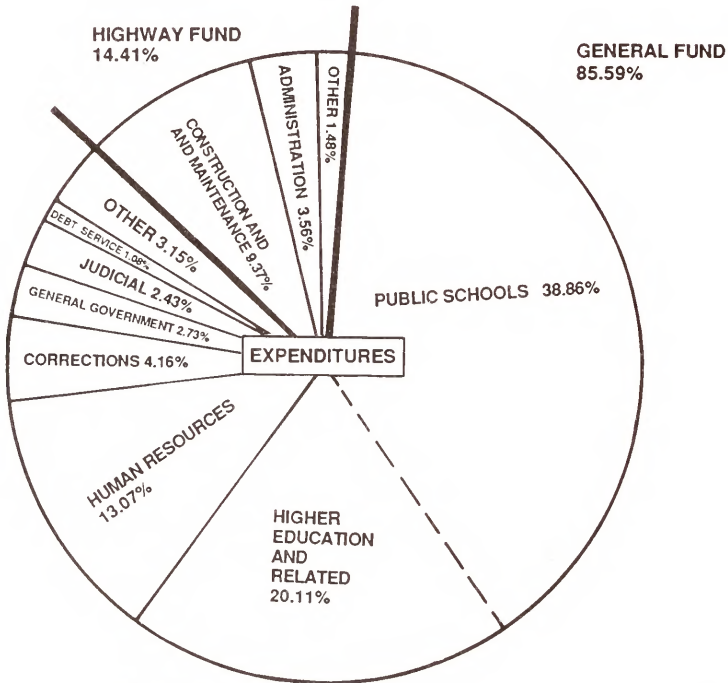
TABLE 22
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 1986-87

	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT OF TOTAL	
	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
SALARIES	1,718,353,767.19	149,465,216.16	424,545,051.63	2,292,364,034.98	1600.67	139.23	395.47	2,135.37	68.5
EMPLOYEE BENEFITS	364,808,232.58	33,149,052.31	95,876,598.42	493,833,883.31	339.82	30.88	89.31	460.01	14.7
PURCHASED SERVICES	48,964,709.31	9,081,645.15	113,545,891.68	171,592,246.14	45.61	8.46	105.77	159.84	5.1
SUPPLIES & MATERIALS	99,339,905.19	58,644,387.72	138,775,908.23	296,760,201.14	92.54	54.63	129.27	276.44	8.9
INSTRUCTIONAL EQUIP.	54,627,380.26	4,800,551.65	8,189,486.93	67,617,418.84	50.89	4.47	7.63	62.99	2.0
OTHER OBJECTS	815,020.57	5,739,682.91	18,679,222.92	25,233,926.40	.76	5.35	17.40	23.51	.8
TOTAL	2,286,909,015.10	260,880,535.90	799,612,159.81	3,347,401,710.81	2130.29	243.02	744.85	3,118.16	100.0
PERCENT OF TOTAL	68.3	7.8	23.9	100.0					

Note: State total final ADM - 1,073,524

TABLE 23

STATE OF NORTH CAROLINA
EXPENDITURES FOR THE FISCAL YEAR ENDING
JUNE 30, 1987

**GENERAL FUND:**

Education:

Public Schools	\$2,293,921,501	
Higher Education	1,140,137,085	
Related Education Activities	<u>46,602,165^a</u>	\$3,480,660,751
Human Resources		771,114,680
Corrections		245,627,559
General Government		161,052,568
Judicial		143,311,248
Public Safety and Regulation		78,371,674
Debt Service		63,572,699 ^b
Resource Development and Preservation		60,439,577 ^b
Agriculture		32,132,654
Legislative		<u>15,052,384</u>

\$5,051,335,794^c

SOURCE: N. C. DEPARTMENT OF REVENUE
TAX RESEARCH DIVISION

Total General Fund

HIGHWAY FUND:

Construction and Maintenance	\$ 552,601,640
Administration	210,320,543
State Aid to Municipalities	54,843,750
Debt Service	<u>32,453,810</u>
Total Highway Fund	<u>\$ 850,219,743</u>

TOTAL EXPENDITURES

\$5,901,555,537

Notes: Expenditures from special funds, from institutional earnings, from Governor's Highway Safety Program funds, from Federal Aid and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to \$317,557,376.

^a Includes expenditures of \$34,147,463 for operation of the Department of Cultural Resources, expenditures of \$6,890,544 for the North Carolina School of the Arts, and expenditures of \$5,564,158 for the North Carolina School of Science and Mathematics.

^b Includes \$609,389 transferred from FY 1986-87 to FY 1987-88.

^c Excludes \$297,667,245 for capital improvements.

TABLE 24

COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

Year	Per Pupil Expenditure, By Source			Percent of Total			
	State	Federal	Local	Total	State	Federal	Local
1977-78	\$ 834.95	\$160.68	\$317.46	\$1,313.09	63.6	12.2	24.2
1978-79	935.44	192.68	349.13	1,477.25	63.3	13.1	23.6
1979-80	1,050.40	216.48	403.67	1,670.55	62.8	13.0	24.2
1980-81	1,243.36	248.08	452.87	1,944.31	63.9	12.8	23.3
1981-82	1,327.74	210.88	495.69	2,034.31	65.2	10.4	24.4
1982-83*	1,344.98	220.06	523.54	2,088.58	64.4	10.5	25.1
1983-84	1,445.77	231.73	579.93	2,257.43	64.0	10.3	25.7
1984-85	1,687.55	238.37	648.93	2,574.85	65.5	9.3	25.2
1985-86	1,975.01	250.76	689.00	2,914.77	67.8	8.6	23.6
1986-87	2,130.29	243.02	744.85	3,118.16	68.3	7.8	23.9

Per pupil expenditures are calculated by using Final Average Daily Membership.

* 1982-83 State figure does not include the bus replacement amounts for this year.

TABLE 25
PER PUPIL EXPENDITURE RANKING, 1986-87
Includes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
010	ALAMANCE COUNTY	2,021.23	134	187.79	112	616.25	75	2,825.27	130
011	BURLINGTON CITY	2,219.82	49	207.30	104	878.21	21	3,305.33	32
020	ALEXANDER COUNTY	2,166.12	71	153.06	133	569.95	90	2,889.13	116
030	ALLEGANY COUNTY	2,323.99	23	281.99	59	527.75	103	3,133.73	65
040	ANSON COUNTY	2,167.12	70	334.96	39	503.35	110	3,003.43	98
050	ASHE COUNTY	2,402.40	15	313.40	46	489.82	113	3,205.62	52
060	AVERY COUNTY	2,335.24	20	358.03	30	555.93	94	3,249.20	124
070	BEAUFORT COUNTY	2,109.63	104	331.31	40	413.36	130	2,854.30	124
071	WASHINGTON CITY	2,080.88	117	315.31	45	516.64	107	2,912.83	113
080	BERTIE COUNTY	2,135.77	81	421.74	12	464.14	127	2,973.65	102
090	BLADEN COUNTY	2,295.10	29	376.74	20	530.17	102	3,202.01	54
100	BRUNSWICK COUNTY	2,153.67	74	251.07	76	691.57	52	3,096.31	71
110	BUNCOMBE COUNTY	2,158.07	73	169.58	130	776.32	37	3,096.97	73
120	ASHEVILLE CITY	2,229.44	44	355.73	31	1,446.26	1	4,023.43	1
130	BURKE COUNTY	2,244.12	38	179.48	117	622.48	71	3,046.08	83
132	CABARRUS COUNTY	2,122.79	95	182.35	114	654.81	59	2,959.95	106
140	KANNAPOLIS CITY	2,126.49	93	216.46	99	615.71	76	2,958.66	107
150	CALDWELL COUNTY	2,107.60	106	171.31	126	643.69	63	2,922.60	111
160	CAMDEN COUNTY	2,444.83	13	279.67	62	738.47	42	3,462.97	18
170	CARTERET COUNTY	2,030.03	132	227.80	88	544.83	97	2,802.66	134
180	CASWELL COUNTY	2,231.21	42	287.66	56	546.22	123	2,955.09	108
181	HICKORY CITY	2,105.16	108	143.72	136	676.41	54	2,925.29	110
182	HEMLOCK CITY	2,133.04	84	221.50	92	742.52	41	3,096.71	69
190	CHATHAM COUNTY	2,126.99	92	223.50	92	862.79	22	3,213.28	48
200	CHEROKEE COUNTY	2,127.35	89	191.07	111	785.80	33	3,154.25	63
210	CHOWAN COUNTY	2,368.30	16	200.13	55	480.11	118	2,880.97	117
220	CLAY COUNTY	2,476.13	8	284.02	58	546.66	96	3,205.09	53
230	CLEVELAND COUNTY	2,174.83	65	234.80	82	600.62	133	3,160.57	62
231	KINGS MTN CITY	2,189.24	60	241.67	79	568.81	91	3,078.44	81
232	SHELBY CITY	2,213.08	53	360.16	28	624.28	70	3,075.19	81
240	COLUMBUS COUNTY	2,210.46	54	440.60	7	799.98	29	3,373.22	25
241	WHITEVILLE CITY	2,191.65	57	360.12	29	445.35	122	3,013.38	95
250	CRAVEN COUNTY	2,050.05	127	409.85	16	461.61	120	3,013.38	95
260	CUMBERLAND COUNTY	1,976.18	139	312.91	47	574.54	89	3,034.44	89
270	CURRITUCK COUNTY	2,215.02	51	314.90	101	626.91	65	2,916.00	112
280	DARE COUNTY	2,017.93	135	156.71	132	885.22	18	3,315.14	30
290	DAVIDSON COUNTY	1,991.06	138	146.70	135	1,077.21	13	3,251.85	39
291	LEXINGTON CITY	2,140.57	77	279.13	63	533.49	101	2,671.25	138
292	THOMASVILLE CITY	2,252.28	34	337.64	37	853.22	24	3,272.92	36
300	DAVIE COUNTY	2,077.12	120	157.17	131	698.19	51	3,288.11	35
310	DUPLIN COUNTY	2,229.44	44	316.31	44	608.36	78	2,842.65	128
320	DURHAM CITY	2,002.70	136	121.75	138	415.03	128	2,960.78	105
321	DURHAM CITY	2,002.18	118	121.75	138	1,140.81	3	3,265.26	38
330	EDGEcombe COUNTY	2,225.62	48	366.29	35	1,325.66	8	3,752.53	5
331	TARBORO CITY	2,195.05	56	423.50	10	883.64	115	3,132.85	66
340	FORSTH COUNTY	2,116.54	98	221.45	95	606.29	79	3,022.79	93
350	FRANKLIN COUNTY	2,048.89	128	201.08	105	1,120.89	11	3,438.51	20
351	FRANKLIN COUNTY	2,167.70	69	346.00	30	556.13	93	2,831.02	129
360	GASTON COUNTY	2,033.50	131	172.69	125	520.67	106	3,033.00	90
370	GATES COUNTY	2,585.84	5	319.47	43	540.89	99	2,747.08	137
						668.95	56	3,574.26	15

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Includes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	RANK	FEDERAL PPE	RANK	LOCAL PPE	RANK	TOTAL PPE	RANK
380	GRAHAM COUNTY	2,601.73	4	368.49	23	400.12	134	3,370.34	26
390	GRANVILLE COUNTY	2,089.36	111	284.29	57	620.68	72	2,994.33	100
400	GREENE COUNTY	2,500.67	17	395.91	18	578.59	87	3,475.17	17
410	GUILFORD COUNTY	2,048.31	129	147.92	134	1,115.10	12	3,311.33	31
411	GREENSBORO CITY	2,249.66	35	216.10	100	1,306.41	4	3,772.17	4
412	HIGH POINT CITY	2,128.49	88	280.63	60	1,276.53	6	3,685.65	10
420	HALIFAX COUNTY	2,225.70	47	493.95	3	394.58	135	3,114.23	68
421	ROANOKE RAPIDS CITY	2,214.81	52	176.86	122	704.79	28	3,198.82	55
422	WELDON CITY	2,295.91	28	418.84	13	704.79	69	3,419.54	21
430	HARNETT COUNTY	2,112.01	103	269.23	63	465.06	119	3,846.30	127
440	HAYWOOD COUNTY	2,323.17	24	253.41	73	797.16	30	3,373.74	24
450	HENDERSOON COUNTY	2,083.48	115	194.86	109	626.11	67	2,904.45	115
451	HENDERSOONVILLE CITY	2,127.67	90	226.51	89	1,013.20	15	3,367.38	27
460	HERTFORD COUNTY	2,234.70	40	401.19	17	577.72	88	3,213.61	47
470	HOKI COUNTY	2,074.54	121	372.66	22	404.39	131	2,851.59	125
480	HYDE COUNTY	2,680.42	2	376.24	21	856.19	23	3,912.85	23
490	IREDELL COUNTY	2,051.06	126	179.35	119	644.85	62	2,875.26	118
491	MOORESVILLE CITY	2,131.46	86	208.31	103	884.89	19	3,224.66	43
492	STATESVILLE CITY	2,244.18	37	352.44	32	1,124.00	10	3,720.62	8
500	JACKSON COUNTY	2,218.18	50	293.76	53	649.25	60	3,161.19	61
510	JOHNSTON COUNTY	2,052.28	125	239.65	81	526.48	104	2,818.41	132
520	JONES COUNTY	2,712.86	1	477.16	5	417.52	126	3,607.54	12
530	LEE COUNTY	2,140.37	78	199.04	107	706.35	48	3,045.76	84
540	LENOIR COUNTY	2,268.88	31	297.21	52	624.60	68	3,190.69	57
541	KINSTON CITY	2,082.69	113	417.54	14	685.68	53	3,188.91	58
550	LINCOLN COUNTY	2,082.31	114	163.00	129	626.54	69	3,271.85	120
560	MACON COUNTY	2,265.75	32	229.12	87	729.81	44	3,224.68	62
570	MADISON COUNTY	2,486.67	11	548.01	33	798.16	140	3,094.84	74
580	MARTIN COUNTY	2,205.47	55	161.84	126	778.00	36	3,345.11	128
590	MCDONELL COUNTY	2,081.92	116	175.50	123	514.10	109	2,771.52	136
600	MECKLENBURG COUNTY	2,174.73	66	195.64	108	1,207.68	7	3,578.05	14
610	MITCHELL COUNTY	2,317.31	26	223.09	93	583.01	85	3,123.41	67
620	MONTGOMERY COUNTY	2,243.08	39	275.27	66	497.92	111	3,016.27	94
630	MOORE COUNTY	2,145.74	76	260.64	70	826.50	27	3,232.88	41
640	NASH COUNTY	2,027.22	133	257.24	71	626.65	66	2,911.11	114
641	ROCKY MOUNT CITY	2,133.25	83	292.99	54	781.42	35	3,207.66	51
650	NEW HANOVER COUNTY	2,067.04	122	230.38	86	745.82	40	3,043.24	86
660	NORTHAMPTON COUNTY	2,339.81	19	434.38	9	491.88	112	3,266.07	37
670	ONSLOW COUNTY	1,943.30	140	249.26	77	450.73	121	2,643.29	140
680	ORANGE COUNTY	2,283.21	30	178.00	120	930.84	17	3,392.05	23
690	CHAPLCO HILL CARRBORO	2,106.60	107	111.26	140	1,427.31	2	3,645.17	11
691	PAMLICO COUNTY	2,469.00	9	234.24	84	480.47	117	3,183.71	59
700	PASQUOTANK COUNTY	2,114.97	101	301.22	49	610.32	77	3,026.51	92
710	PENDER COUNTY	2,190.95	59	325.23	42	526.26	105	3,042.42	87
720	PERQUIMANS COUNTY	2,324.01	17	364.81	25	666.58	57	3,395.40	22
730	PERSON COUNTY	2,184.04	94	276.45	65	792.53	32	3,193.02	56
740	PITT COUNTY	2,181.74	62	277.87	64	751.56	39	3,211.17	50
750	POLK COUNTY	2,505.96	6	251.51	75	783.18	34	3,540.65	16
751	TRYON CITY	2,363.70	18	220.64	97	1,127.23	9	3,711.57	19
760	RANDOLPH COUNTY	1,992.31	137	114.08	139	539.29	100	2,645.68	139
761	ASHEBORO CITY	2,094.33	110	178.00	120	773.13	38	3,045.46	85

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Includes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
770	RICHMOND COUNTY	2,133.67	82	252.46	74	484.11	114	2,870.24	121
780	ROBESON COUNTY	2,118.64	96	512.00	2	365.16	137	2,995.80	99
781	FAIRMONT CITY	2,332.98	22	470.86	6	335.07	139	2,136.91	64
782	LUMBERTON CITY	2,114.82	102	303.09	48	404.29	132	2,852.20	131
784	RED SPRINGS CITY	2,230.36	43	416.71	15	423.24	125	2,862.77	122
785	SAINT PAULS CITY	2,116.05	99	360.80	27	385.92	136	2,070.31	78
790	ROCKINGHAM COUNTY	2,296.14	27	199.53	106	728.82	45	3,224.49	44
791	EDEN CITY	2,129.54	87	185.60	113	646.33	61	2,961.47	104
792	WESTERN ROCKINGHAM	2,174.19	79	223.51	91	665.77	58	3,063.47	79
793	REIDSVILLE CITY	2,137.14	79	256.77	72	701.74	50	3,095.65	72
800	ROMAN COUNTY	2,066.06	123	181.05	116	599.52	81	2,846.63	126
801	SALISBURY CITY	2,411.21	14	346.58	34	932.16	16	2,750.95	7
810	RUTHERFORD COUNTY	2,118.50	97	268.95	78	564.08	84	2,921.53	109
820	SAMPSON COUNTY	2,333.74	21	365.29	24	605.40	80	3,304.43	33
830	CLINTON CITY	2,132.62	85	281.15	80	838.69	26	3,212.46	49
840	SCOTLAND COUNTY	2,115.38	100	258.44	69	673.68	55	3,057.50	80
841	STANLY COUNTY	2,127.45	91	175.09	124	553.92	95	2,856.46	123
850	ALBEMARLE CITY	2,227.39	46	217.59	98	844.89	25	3,289.87	34
860	STOKES COUNTY	2,136.63	80	179.36	118	738.00	43	3,053.99	82
861	SURRY COUNTY	2,181.49	63	234.74	83	590.40	83	3,006.63	97
862	ELKIN CITY	2,321.49	25	168.77	128	1,288.02	5	3,778.28	3
870	MOUNT AIRY CITY	2,107.83	105	232.17	85	881.68	20	3,221.68	45
880	SHAWN COUNTY	2,467.82	12	733.42	1	349.46	138	3,580.70	13
890	PENNSYLVANIA COUNTY	2,170.74	68	194.25	110	708.35	46	3,073.35	76
900	TYRRELL COUNTY	2,609.14	3	434.90	8	707.62	47	3,751.66	6
901	UNION COUNTY	2,079.09	119	169.68	127	541.45	98	2,790.22	135
910	MONROE CITY	2,151.31	75	386.75	19	793.73	31	3,331.79	29
920	VANCE COUNTY	2,089.14	112	300.52	51	483.28	116	2,872.94	119
930	WAKE COUNTY	2,038.20	130	135.61	137	1,047.03	14	3,220.84	46
940	HARREN COUNTY	2,450.91	10	423.25	11	429.96	124	3,454.94	19
950	WASHINGTON COUNTY	2,252.29	33	328.65	41	617.60	74	3,010.90	96
960	MATAUGA COUNTY	2,244.85	36	210.44	102	414.66	129	3,072.89	77
962	WAYNE COUNTY	2,061.14	124	337.49	38	515.98	108	2,813.29	133
970	GOLDSBORO CITY	2,165.65	72	488.10	4	595.03	82	3,169.73	60
980	WILKES COUNTY	2,188.18	61	181.41	115	629.25	64	2,964.82	103
990	WILSON COUNTY	2,100.36	109	301.07	50	620.66	73	3,030.68	91
990	YADKIN COUNTY	2,191.09	58	222.81	94	564.11	92	3,034.56	88
995	YANCEY COUNTY	2,231.66	41	219.83	61	744.85		3,075.60	75
	STATE TOTAL	2,130.29		243.02				3,118.16	

TABLE 26
PER PUPIL EXPENDITURE RANKING, 1986-87
 Excludes School Food Service Expenditures
 (* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE COUNTY	2,012.34	134	93.98	126	459.47	84	2,565.79	131
011	BURLINGTON CITY	2,210.32	49	114.65	105	736.19	21	3,061.16	32
020	ALEXANDER COUNTY	2,156.26	70	105.44	120	354.28	121	2,616.26	123
030	ALLEGANY COUNTY	2,305.26	24	180.90	36	429.94	97	2,916.53	59
040	ANSON COUNTY	2,157.69	69	152.05	58	408.76	102	2,718.50	103
050	ASHE COUNTY	2,392.70	15	170.62	45	378.15	114	2,941.47	54
060	ASHE COUNTY	2,324.00	20	214.36	26	456.25	85	2,994.61	42
070	BEAUFORT COUNTY	2,100.06	103	203.33	28	343.36	127	2,646.75	118
071	WASHINGTON CITY	2,071.14	116	199.48	30	438.31	92	2,708.93	107
080	BERTIE COUNTY	2,126.34	82	225.48	17	358.88	120	2,880.61	65
090	BLADEN COUNTY	2,285.70	28	122.38	95	613.79	42	2,899.49	63
100	BRUNSWICK COUNTY	2,144.44	75	110.14	111	1,357.55	1	2,834.96	77
110	BUNCOMBE COUNTY	2,149.23	73	135.79	75	506.96	67	2,718.74	101
111	ASHEVILLE CITY	2,219.80	44	215.12	25	518.98	60	2,768.66	93
120	BURKE COUNTY	2,234.96	37	109.88	112	498.05	71	2,703.34	108
130	CABARRUS COUNTY	2,113.78	95	182.88	123	602.20	46	3,183.00	19
132	KANNAPOLIS CITY	2,116.80	92	132.88	79	301.95	131	2,671.35	113
140	CALDWELL COUNTY	2,098.38	104	108.91	114	520.25	59	2,861.17	68
150	CAMDEN COUNTY	2,017.02	135	165.78	50	716.93	27	2,956.81	49
160	CARTERET COUNTY	2,020.83	132	135.79	75	625.84	40	2,887.49	64
170	CASWELL COUNTY	2,021.48	41	187.92	65	465.97	83	2,551.52	135
180	CATAWBA COUNTY	2,096.12	107	65.91	139	296.33	132	2,978.68	65
181	HICKORY CITY	2,123.47	85	121.43	97	277.19	130	2,855.89	69
182	NEWTON CITY	2,116.33	93	123.55	94	420.11	100	2,716.77	104
190	CHATHAM COUNTY	2,167.91	64	93.74	127	494.09	74	2,839.13	70
200	CHEROKEE COUNTY	2,118.91	89	136.28	74	691.60	23	2,182.25	22
210	CHOWAN COUNTY	2,356.10	16	156.61	54	347.68	125	2,785.75	86
220	CLAY COUNTY	2,450.86	9	127.84	88	402.24	108	2,783.19	89
230	CLEVELAND COUNTY	2,165.57	66	131.09	82	466.17	82	2,782.97	90
231	KELBY CITY	2,179.21	60	165.83	47	527.86	58	2,690.63	111
232	SHELBY CITY	2,203.26	52	247.37	11	751.11	19	3,082.48	29
240	COLUMBUS COUNTY	2,201.27	54	236.28	14	938.43	13	3,027.70	36
241	WHITEVILLE CITY	2,180.40	59	200.55	29	385.45	112	2,453.07	139
250	CRAVEN COUNTY	2,041.01	127	275.70	23	739.74	20	3,049.69	34
260	CUMBERLAND COUNTY	1,966.65	139	186.02	31	562.86	53	2,979.30	44
270	CURRITUCK COUNTY	2,201.36	53	130.01	104	473.62	79	2,659.12	115
280	DARE COUNTY	2,004.55	135	82.72	136	352.68	122	2,720.81	100
290	DAVIDSON COUNTY	1,982.36	138	85.26	134	1,030.43	8	3,110.63	24
291	LEXINGTON CITY	2,130.28	78	179.67	37	1,287.18	3	3,509.91	4
292	THOMASVILLE CITY	2,235.62	35	176.82	40	404.86	105	2,876.25	66
300	DAVE COUNTY	2,067.59	119	117.91	103	506.96	67	2,793.55	85
310	DUPLIN COUNTY	2,220.10	43	148.03	64	1,013.69	*	2,240.55	17
320	DURHAM COUNTY	1,993.91	136	86.29	132	1,430.02	96	2,592.53	128
321	DURHAM CITY	2,070.93	117	151.80	59	343.37	126	2,655.19	116
330	EDGEcombe COUNTY	2,215.95	46	255.44	8	523.98	98	2,560.61	133
331	TARBORO CITY	2,185.17	56	101.42	121	560.72	54	3,279.45	16
340	FORSYTH COUNTY	2,107.72	98	119.14	101				
350	FRANKLIN COUNTY	2,040.09	128	129.42	85				
351	FRANKLIN CITY	2,145.08	74	166.74	46				
360	GASTON COUNTY	2,024.53	131	106.40	118				
370	GATES COUNTY	2,568.01	5	150.72	60				

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Excludes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
380	GRAHAM COUNTY	2,579.54	3	268.98	4	276.48	137	3,125.00	23
390	GRANVILLE COUNTY	2,080.22	111	130.84	83	511.20	65	2,722.26	98
400	GREENE COUNTY	2,489.91	6	222.63	19	497.88	72	3,210.42	18
410	GUILFORD COUNTY	2,039.56	129	75.82	137	949.91	12	3,065.29	31
411	GREENSBORO CITY	2,240.59	34	139.75	70	1,214.66	4	3,595.01	3
412	HIGH POINT CITY	2,119.03	88	174.66	42	1,181.93	5	3,475.62	7
420	HALIFAX COUNTY	2,216.45	45	240.99	12	348.02	124	2,805.46	83
421	HALIFAX RAPIDS CITY	2,203.58	51	119.46	107	682.49	31	3,000.53	40
422	WELDON CITY	2,274.23	29	220.81	21	610.94	44	3,105.98	26
430	HARNETT COUNTY	2,103.91	102	148.35	63	368.72	123	2,600.08	127
440	YAMHOOD COUNTY	2,513.91	122	156.25	55	538.59	38	3,108.57	125
450	HENDERSON COUNTY	2,070.72	118	133.68	78	504.73	69	2,709.13	106
451	HENDERSONVILLE CITY	2,127.67	79	128.24	93	899.21	15	3,151.12	21
460	HERTFORD COUNTY	2,225.02	40	225.20	18	501.53	70	2,951.75	51
470	HOKE COUNTY	2,065.23	121	174.18	44	294.48	134	2,533.89	137
480	HYDE COUNTY	2,649.66	2	252.61	9	752.81	75	3,655.07	2
490	IREDELL COUNTY	2,042.12	126	92.52	128	491.23	125	2,625.87	121
491	MOORESVILLE CITY	2,117.44	91	127.55	89	727.23	23	2,972.22	47
492	STATESVILLE CITY	2,234.07	38	164.47	49	996.27	10	3,394.81	11
500	JACKSON COUNTY	2,208.62	50	190.07	34	513.67	63	2,912.36	60
510	JOHNSTON COUNTY	2,043.16	125	126.80	90	353.73	109	2,563.69	132
520	JONES COUNTY	2,694.26	1	265.31	5	339.30	128	3,298.87	14
530	LEE COUNTY	2,131.00	77	116.06	108	591.71	49	2,836.77	75
540	LENOIR COUNTY	2,259.71	31	155.92	56	401.03	66	2,923.88	57
541	KINLOCH CITY	2,076.29	113	220.12	16	430.49	95	2,902.51	62
550	KINCOLN COUNTY	2,075.23	114	96.68	124	530.61	50	2,602.40	126
560	MACON COUNTY	2,255.98	32	131.50	81	589.61	139	2,972.09	76
570	MADISON COUNTY	2,438.19	11	177.55	38	214.08	139	2,829.82	78
580	MARTIN COUNTY	2,196.18	55	184.98	35	656.16	34	3,034.32	35
590	MCDEMOTT COUNTY	2,071.61	115	106.97	117	365.27	117	2,543.85	136
600	MECKLENBURG COUNTY	2,165.99	65	91.34	129	1,093.06	7	3,350.39	12
610	MITCHELL COUNTY	2,304.83	25	103.78	119	444.14	89	2,854.75	70
620	MONTGOMERY COUNTY	2,233.51	39	128.03	87	359.77	119	2,721.31	99
630	MOORE COUNTY	2,136.73	76	138.28	71	722.25	25	2,997.26	41
640	NASH COUNTY	2,018.38	133	159.70	52	512.70	64	2,690.78	110
641	ROCKY MOUNT CITY	2,123.49	84	100.15	122	718.12	26	2,941.76	53
650	NEW HANOVER COUNTY	2,058.26	122	134.43	76	678.80	32	2,871.49	67
660	NORTHAMPTON COUNTY	2,329.32	18	219.86	22	402.61	107	2,951.79	50
670	ONSLONG COUNTY	1,934.47	140	154.15	57	367.38	116	2,456.00	138
680	ORANGE COUNTY	2,273.72	30	107.67	116	787.14	17	3,168.53	120
681	CHAPEL HILL CARRBORO	2,096.77	105	53.30	140	1,330.14	2	3,480.21	5
690	PAMLICO COUNTY	2,456.45	8	149.17	68	391.69	110	2,991.31	43
700	PASQUOTANK COUNTY	2,105.68	100	159.04	53	476.92	78	2,739.64	96
710	PENDER COUNTY	2,181.62	57	191.09	33	445.06	88	2,817.77	82
720	PERQUIMANS COUNTY	2,547.54	17	177.33	39	553.79	56	3,078.66	30
730	PERSON COUNTY	2,114.75	94	149.26	62	639.79	37	2,903.80	61
740	PITT COUNTY	2,170.99	63	145.46	67	608.15	45	2,924.60	56
750	POLK COUNTY	2,486.67	7	150.14	61	668.22	33	3,305.03	13
751	TRYON CITY	2,311.44	23	114.49	106	991.21	11	3,417.14	10
760	RANDOLPH COUNTY	1,983.35	137	73.14	138	380.10	113	2,436.59	140
761	ASHEBORO CITY	2,084.85	110	121.20	98	642.40	35	2,848.45	72

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Excludes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
770	RICHMOND COUNTY	2,124.62	83	118.86	102	387.44	111	2,630.92	120
780	ROBESON COUNTY	2,109.68	96	265.14	6	295.54	133	2,670.36	114
781	FAIRMONT CITY	2,319.05	21	264.02	7	352.63	138	2,835.70	176
782	LUMBERTON CITY	2,105.23	101	138.18	72	363.16	118	2,606.57	125
784	RED SPRINGS CITY	2,213.41	47	216.20	24	312.01	130	2,741.62	95
785	SAINT PAULS CITY	2,096.54	106	165.78	68	293.97	135	2,555.59	134
790	ROCKINGHAM COUNTY	2,286.20	27	120.67	99	611.50	43	3,018.37	38
791	EDEN CITY	2,119.74	87	113.59	109	558.01	57	2,771.14	92
792	WESTERN ROCKINGHAM	2,164.25	67	124.26	92	516.90	62	2,805.41	84
793	REIDSVILLE CITY	2,127.48	80	134.30	77	558.77	55	2,820.55	81
800	ROMAN COUNTY	2,057.06	123	85.47	133	471.39	80	2,613.92	124
801	SALISBURY CITY	2,399.18	14	203.58	27	876.93	16	3,479.69	6
810	RUTHERFORD COUNTY	2,109.31	97	141.51	69	467.83	81	2,718.65	102
820	SAMPSON COUNTY	2,324.28	19	195.07	32	485.00	77	3,004.35	39
821	CLINTON CITY	2,121.55	86	117.54	104	733.00	22	2,972.09	48
830	SCOTLAND COUNTY	2,106.12	99	146.45	66	577.05	51	2,829.62	79
840	STANLY COUNTY	2,118.27	90	89.82	130	439.39	91	2,647.48	117
841	ALBEMARLE CITY	2,211.50	48	121.62	96	690.04	30	3,023.16	37
850	STOKES COUNTY	2,127.27	81	108.19	115	593.61	48	2,829.07	80
860	SURRY COUNTY	2,172.14	62	132.04	80	446.20	86	2,750.58	94
861	ELKIN CITY	2,290.44	26	87.45	131	1,096.42	6	3,474.51	8
862	MOUNT AIRY CITY	2,092.73	108	128.75	86	723.06	24	2,944.54	52
870	SWAIN COUNTY	2,429.71	12	645.19	1	211.91	140	3,286.81	15
880	TRANSYLVANIA COUNTY	2,160.90	68	109.26	113	572.54	52	2,842.70	73
890	TYRELL COUNTY	2,569.44	4	232.34	15	625.88	39	3,427.66	9
900	UNION COUNTY	2,067.52	120	94.43	125	407.37	103	2,569.32	130
901	MONROE CITY	2,151.31	72	238.70	13	700.85	28	3,090.86	28
910	VANCE COUNTY	2,079.83	112	160.52	51	606.02	104	2,646.37	119
920	WAKE COUNTY	2,028.95	130	183.57	135	937.88	14	3,050.20	33
930	WARREN COUNTY	2,440.70	10	217.08	23	445.82	87	3,103.90	27
940	WASHINGTON COUNTY	2,241.49	33	175.31	41	367.57	115	2,784.37	87
950	WATAUGA COUNTY	2,235.25	36	119.35	100	494.12	73	2,948.72	71
960	WAYNE COUNTY	2,052.29	124	251.87	10	318.14	129	2,622.30	122
962	GOLDSBORO CITY	2,155.98	71	320.23	2	442.02	90	2,918.23	58
970	WILKES COUNTY	2,179.02	61	111.73	110	403.82	106	2,694.57	109
980	WILSON COUNTY	2,091.58	109	174.45	43	517.92	61	2,783.95	88
990	YADKIN COUNTY	2,181.53	58	124.38	91	432.73	93	2,738.64	97
995	YANCEY COUNTY	2,220.31	42	137.59	73	419.98	101	2,777.88	91
	STATE TOTAL	2,122.36		137.74		627.94		2,888.04	

TABLE 27
1986-87 REVENUE FROM ALL SOURCES

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3250	VOCATIONAL EDUCATION	110,251,868	195,733
3310	NUTRITION EDUCATION TRAINING PROGRAM	30,173	
3390	OTHER STATE ALLOCATIONS	3,157,407	
3420	PUBLIC SCHOOL FACILITIES BOND - 1973		100,253
3490	OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY		108,690
3510	IMPACT: PL-874		648,431
3590	OTHER UNRESTRICTED FEDERAL GRANTS	9,141,660	34,956
3690	OTHER RESTRICTED FEDERAL GRANTS	245,442	152,192
3710	HEAD START GRANTS	2,753,574	54,489
3730	APPALACHIAN REGIONAL COMMISSION	767,624	
3790	OTHER RESTRICTED FEDERAL GRANTS	10,768	
3810	USDA GRANTS	7,211,145	559,187
3840	INDIAN EDUCATION ACT	110,243,822	
3860	ROTC	1,490,034	
4110	COUNTY APPROPRIATIONS	2,250,715	
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	573,477,000	103,796,737
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	48,035,626	2,228,887
4141	INTANGIBLE TAX	1,173,821	419,242
4142	LOCAL GOVERNMENT SALES TAX	164,682	
4210	TUITION AND FEES - REGULAR	2,790,934	38,496,071
4220	TUITION AND FEES - ADULT BASIC EDUCATION	2,982,961	284,953
4230	TUITION AND FEES - SUMMER SCHOOL	2,722,694	
4310	SALES - SCHOOL FOOD SERVICE	2,509,658	
4420	RENTAL OF SCHOOL PROPERTY	116,894,378	28,956
4430	CONTRIBUTIONS AND DONATIONS	26,541,457	67,500
4440	ABC REVENUES	1,300,142	70,460
4450	INTEREST EARNED ON INVESTMENTS	762,219	462,648
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH.	764,832	129,188
4470	INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS	10,891,694	2,005,440
4490	MISCELLANEOUS LOCAL OPERATING REVENUES	1,496,841	206,779
4810	BOND AND NOTE PROCEEDS	235,347	4,500
4820	DISPOSITION OF SCHOOL FIXED ASSETS	10,644,363	1,468,376
4830	FEDERAL REVENUE SHARING	110,366	25,035,573
4840	INSURANCE SETTLEMENT ON SCHOOL PROPERTY	3,892,270	2,077,388
4880	INDIRECT COST ALLOCATED	124,356	2,941,752
4890	OTHER RESTRICTED LOCAL SOURCES	10,332,413	612,952
4910	FUND BALANCE APPROPRIATED	155,051	155,051
4920	FUND TRANSFERS	6,462,304	4,490,216
		32,688,708	20,259,335
		3,302,157	1,588,055
	SUBTOTALS	1,105,855,455	208,683,991
	STATE PUBLIC SCHOOL FUND	2,116,074,857	
	FEDERAL EDUCATION FUNDS	117,116,397	
	BUS REPLACEMENT FUNDS	38,031,638	
	TEXTBOOKS	38,010,075	
	GRAND TOTALS	3,415,088,422	208,683,991

TABLE 28
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	1,130,359,992	14,493,570	161,954,903	1,306,808,466
300	PURCHASED SERVICES	1,836,174	679,436	9,000,819	7,416,429
400	SUPPLIES & MATERIALS	63,814,856	960,672	23,565,967	88,339,495
500	INSTRUCTIONAL EQUIP.	11,543,751	523,783	3,527,515	15,595,049
600	OTHER OBJECTS	560,198	21,496	438,605	1,020,300
	PURPOSE SUBTOTAL	1,208,114,971	16,678,958	194,385,809	1,419,179,738
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	154,319,967	72,781,120	18,203,455	245,304,542
300	PURCHASED SERVICES	5,435,197	2,182,234	1,940,642	9,558,074
400	SUPPLIES & MATERIALS	5,185,339	2,110,278	1,389,687	8,685,304
500	INSTRUCTIONAL EQUIP.	2,612,846	2,808,961	488,942	5,866,749
600	OTHER OBJECTS	163,637	33,770	32,276	235,683
	PURPOSE SUBTOTAL	167,716,986	79,918,363	22,015,002	269,650,351
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES			1,255	1,255
300	PURCHASED SERVICES			500	500
600	OTHER OBJECTS			2,000	2,000
	PURPOSE SUBTOTAL			3,755	3,755
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	122	74,176	3,747,144	3,821,442
300	PURCHASED SERVICES	7,809	5,585	1,076,092	1,087,395
400	SUPPLIES & MATERIALS	25,930	519	927,527	953,976
500	INSTRUCTIONAL EQUIP.	2,451		251,148	253,598
600	OTHER OBJECTS			290,701	290,701
	PURPOSE SUBTOTAL	36,312	80,280	6,290,521	6,407,113
5610	INNOVATIVE PROGRAMS				
100	SALARIES			65,151	2,273,833
300	PURCHASED SERVICES	2,208,782		181	181
400	SUPPLIES & MATERIALS			23,478	23,478
500	INSTRUCTIONAL EQUIP.			200	200
600	OTHER OBJECTS			635	635
	PURPOSE SUBTOTAL	2,208,782		89,645	2,298,427
5620	EXTENDED EMPLOYMENT				
100	SALARIES		6,055	10,059	2,087,750
400	SUPPLIES & MATERIALS			197	197
	PURPOSE SUBTOTAL		6,055	10,256	2,087,946

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5630	MATH/SCIENCE, K-6 400 SUPPLIES & MATERIALS 500 INSTRUCTIONAL EQUIP. PURPOSE SUBTOTAL	886,910 236,866 1,123,776		41,899 41,899	928,809 236,866 1,165,675
5640	MATH, 7-12 400 SUPPLIES & MATERIALS 500 INSTRUCTIONAL EQUIP. 600 OTHER OBJECTS PURPOSE SUBTOTAL	828,752 416,262 1,245,014		18,823 263 19,086	847,575 416,262 1,264,099
5650	SCIENCE, 7-8 400 SUPPLIES & MATERIALS 500 INSTRUCTIONAL EQUIP. PURPOSE SUBTOTAL	520,354 258,507 778,861		4,651 4,651	525,005 258,507 783,512
5660	SCIENCE, 9-12 400 SUPPLIES & MATERIALS 500 INSTRUCTIONAL EQUIP. PURPOSE SUBTOTAL	1,077,561 914,850 1,992,411		326 326	1,077,887 914,850 1,992,738
5670	COMPUTER TEACHERS 100 SALARIES PURPOSE SUBTOTAL		93,655 93,655		93,655 93,655
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS 200 EMPLOYEE BENEFITS PURPOSE SUBTOTAL	286,112,410 284,112,410	18,651,140 18,651,140	43,491,874 43,491,874	346,255,423 346,255,423
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY 100 SALARIES PURPOSE SUBTOTAL	30,043,359 30,043,359	2,550,569 2,550,569	10,488,571 10,488,571	43,082,498 43,082,498
6110	DIRECTION OF PUPIL SUPPORT SERVICES 100 SALARIES 300 PURCHASED SERVICES 400 SUPPLIES & MATERIALS 600 OTHER OBJECTS PURPOSE SUBTOTAL	295,896 295,896	6,514 66 6,580	634,968 130,817 97,528 22,785 886,099	937,378 130,883 97,528 22,785 1,188,576
6120	ATTENDANCE - SOCIAL WORK SERVICES 100 SALARIES 300 PURCHASED SERVICES 400 SUPPLIES & MATERIALS 500 INSTRUCTIONAL EQUIP. 600 OTHER OBJECTS PURPOSE SUBTOTAL	1,974,411 2,081	734,232 51,826 3,470	2,847,915 194,798 32,457 2,166 364 3,077,700	5,556,558 248,705 35,927 2,166 364 5,843,720

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6130	GUIDANCE SERVICES				
100	SALARIES	38,409,602	1,212,792	8,492,146	48,114,539
300	PURCHASED SERVICES	8,167	78,073	153,270	239,510
400	SUPPLIES & MATERIALS	20,258	41,340	299,655	361,253
500	INSTRUCTIONAL EQUIP.	258	25,433	12,914	38,605
600	OTHER OBJECTS	4,102	5,036	4,436	13,574
	PURPOSE SUBTOTAL	38,442,387	1,362,674	8,962,420	48,767,481
6140	HEALTH SERVICES				
100	SALARIES	1,522,419	965,337	1,553,265	4,041,020
300	PURCHASED SERVICES	47,673	627,315	215,223	890,211
400	SUPPLIES & MATERIALS	118,508	3,800	110,213	232,521
500	INSTRUCTIONAL EQUIP.	4,156	4,997	11,085	20,238
600	OTHER OBJECTS			1,397	1,397
	PURPOSE SUBTOTAL	1,692,755	1,601,449	1,891,183	5,185,387
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	4,569,032	1,159,765	3,318,342	9,047,139
300	PURCHASED SERVICES	1,562,626	297,561	548,860	2,409,046
400	SUPPLIES & MATERIALS	7	4,744	129,145	133,896
500	INSTRUCTIONAL EQUIP.		85	1,016	1,101
600	OTHER OBJECTS	5,480			5,480
	PURPOSE SUBTOTAL	6,137,145	1,462,154	3,997,362	11,596,661
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	4,792,242	1,043,079	38,901	5,874,221
300	PURCHASED SERVICES		138,810	8,602	147,412
400	SUPPLIES & MATERIALS		1,756	1,060	2,816
500	INSTRUCTIONAL EQUIP.		2,468		2,468
	PURPOSE SUBTOTAL	4,792,242	1,186,112	48,564	6,026,917
6170	INDUSTRIAL EDUCATION COORDINATION SERVICES				
100	SALARIES	2,173,800	388,318	1,500,244	4,062,362
300	PURCHASED SERVICES	15,350	7,255	7,111	29,716
400	SUPPLIES & MATERIALS	31,305	13,960	15,045	60,309
500	INSTRUCTIONAL EQUIP.	5,324	661	2,932	8,917
	PURPOSE SUBTOTAL	2,225,779	410,194	1,525,332	4,161,304
6180	SUPPORT SERVICES ASSESMENT COORDINATION				
100	SALARIES	647,741	144,811	347,860	1,140,412
300	PURCHASED SERVICES	7,637	1,888	3,092	12,617
400	SUPPLIES & MATERIALS	22,826	2,833	11,548	37,206
500	INSTRUCTIONAL EQUIP.	21,665	2,689	18,388	42,741
600	OTHER OBJECTS		1,376		1,376
	PURPOSE SUBTOTAL	699,868	153,597	380,887	1,234,352

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	1,455,985	2,473,859	1,566,957	5,496,801
300	PURCHASED SERVICES	119,371	211,149	248,486	579,006
400	SUPPLIES & MATERIALS	107,937	123,702	214,717	446,356
500	INSTRUCTIONAL EQUIP.	6,255	10,464	3,679	20,397
600	OTHER OBJECTS	5,674	27,042	101,285	134,001
	PURPOSE SUBTOTAL	1,695,221	2,866,215	2,135,124	6,676,561
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	20,406,499	3,086,990	11,796,387	35,287,876
300	PURCHASED SERVICES	3,870,905	557,492	3,401,552	7,829,949
400	SUPPLIES & MATERIALS	324,609	184,788	572,406	1,081,803
500	INSTRUCTIONAL EQUIP.	387,423	17,022	46,640	451,085
600	OTHER OBJECTS	1,168	1,978	85,487	88,633
	PURPOSE SUBTOTAL	24,988,604	3,848,269	15,902,473	44,739,347
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	43,741,297	418,528	10,822,928	54,982,753
300	PURCHASED SERVICES		1,368	396,037	397,405
400	SUPPLIES & MATERIALS		2,593,397	2,539,176	5,132,573
500	INSTRUCTIONAL EQUIP.		242,682	57,184	299,865
600	OTHER OBJECTS			7,638	7,638
	PURPOSE SUBTOTAL	43,741,297	3,255,975	13,822,962	60,820,234
6310	BOARD OF EDUCATION				
100	SALARIES		21,073	697,574	718,647
300	PURCHASED SERVICES		48,590	4,265,702	4,315,221
400	SUPPLIES & MATERIALS	929	6,241	111,848	118,089
500	INSTRUCTIONAL EQUIP.			88,811	88,811
600	OTHER OBJECTS		54,798	2,673,348	2,728,146
	PURPOSE SUBTOTAL	929	130,702	7,837,282	7,968,913
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	13,009,746	912,841	7,733,364	21,655,951
300	PURCHASED SERVICES	103,497	132,358	4,075,047	4,310,901
400	SUPPLIES & MATERIALS	36,556	27,241	1,280,162	1,343,958
500	INSTRUCTIONAL EQUIP.		17,815	198,869	216,683
600	OTHER OBJECTS	11,010	11,010	1,122,338	1,133,348
	PURPOSE SUBTOTAL	13,149,798	1,101,265	14,409,778	28,660,841
6330	GENERAL ADMINISTRATION				
100	SALARIES	7,625,532	4,051,549	3,765,562	15,442,643
300	PURCHASED SERVICES	5,065	273,096	840,855	1,119,016
400	SUPPLIES & MATERIALS	5,553	61,187	214,934	281,674
500	INSTRUCTIONAL EQUIP.		37,298	42,054	79,352
600	OTHER OBJECTS		295	295,661	295,956
	PURPOSE SUBTOTAL	7,636,150	4,423,425	5,159,066	17,218,641

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6390	OTHER ADMINISTRATIVE SUPPORT SERVICES				
100	SALARIES	48,924	39,558	300,351	388,834
300	PURCHASED SERVICES	25	3,318	364,766	368,109
400	SUPPLIES & MATERIALS			91,878	91,878
500	INSTRUCTIONAL EQUIP.		83	12,000	12,083
600	OTHER OBJECTS		39,240	370,140	409,380
	PURPOSE SUBTOTAL	48,949	82,200	1,139,135	1,270,284
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	129,906,013	589,226	30,057,059	160,552,298
300	PURCHASED SERVICES		1,094	2,660,373	2,661,468
400	SUPPLIES & MATERIALS		4,630	1,805,390	1,810,020
500	INSTRUCTIONAL EQUIP.	26,000	20,219	64,748	110,967
600	OTHER OBJECTS		946	305,827	306,773
	PURPOSE SUBTOTAL	129,932,013	616,115	34,873,898	165,422,026
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	519,791	1,480	1,599,368	2,120,639
300	PURCHASED SERVICES			468,405	468,405
400	SUPPLIES & MATERIALS			253,423	253,423
500	INSTRUCTIONAL EQUIP.			42,460	42,460
600	OTHER OBJECTS			977,792	977,792
	PURPOSE SUBTOTAL	519,791	1,480	3,341,447	3,862,718
6520	FISCAL SERVICES				
100	SALARIES	5,804,357	93,872	10,335,630	16,233,859
300	PURCHASED SERVICES	31,822	2,568	2,407,665	2,442,055
400	SUPPLIES & MATERIALS		4,414	779,042	783,456
500	INSTRUCTIONAL EQUIP.			93,324	93,324
600	OTHER OBJECTS		74	803,652	803,726
	PURPOSE SUBTOTAL	5,836,178	100,928	14,419,314	20,356,420
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVI				
100	SALARIES			349,479	349,479
300	PURCHASED SERVICES			92,478	92,478
400	SUPPLIES & MATERIALS			19,793	19,793
500	INSTRUCTIONAL EQUIP.		20,535	25,114	45,650
600	OTHER OBJECTS			11,315	11,315
	PURPOSE SUBTOTAL		20,535	498,180	518,715
6540	OPERATION OF PLANT				
100	SALARIES	42,841,197	160,078	27,060,214	70,061,488
300	PURCHASED SERVICES	31,815,468	1,056,767	54,300,597	87,172,833
400	SUPPLIES & MATERIALS	5,479,680	74,310	15,217,267	20,771,256
500	INSTRUCTIONAL EQUIP.			169,855	169,855
600	OTHER OBJECTS		754	2,186,388	2,187,142
	PURPOSE SUBTOTAL	80,136,345	1,291,909	98,934,521	180,362,574

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	56,344,623	285,175	7,771,363	64,401,161
300	PURCHASED SERVICES	3,938,025	76,719	1,591,094	5,605,839
400	SUPPLIES & MATERIALS	20,803,401	130,681	1,411,789	22,345,871
500	INSTRUCTIONAL EQUIP.	38,146,272	6,000	599,460	38,751,733
600	OTHER OBJECTS	21,365	39,677	409,767	470,808
	PURPOSE SUBTOTAL	119,253,686	538,252	11,783,473	131,575,411
6560	FOOD SERVICES				
100	SALARIES	8,501,769	41,219,001	46,442,771	96,163,541
200	EMPLOYEE BENEFITS		10,924,794	11,974,721	22,899,515
300	PURCHASED SERVICES		2,336,180	2,503,268	4,839,449
400	SUPPLIES & MATERIALS		51,960,936	57,520,378	109,481,314
500	INSTRUCTIONAL EQUIP.		1,062,469	1,186,401	2,248,870
600	OTHER OBJECTS		5,512,404	5,874,700	11,387,104
	PURPOSE SUBTOTAL	8,501,769	113,015,784	125,502,239	247,019,792
6570	INTERNAL SERVICES				
100	SALARIES		7,058	2,916,023	2,923,081
300	PURCHASED SERVICES			1,189,020	1,189,020
400	SUPPLIES & MATERIALS			298,944	298,944
500	INSTRUCTIONAL EQUIP.			113,431	113,431
600	OTHER OBJECTS			65,561	65,561
	PURPOSE SUBTOTAL		7,058	4,582,980	4,590,038
6580	MAINTENANCE OF PLANT				
100	SALARIES	4,036,610	134,694	37,132,565	41,303,869
300	PURCHASED SERVICES		224,974	19,514,203	19,739,177
400	SUPPLIES & MATERIALS		313,964	28,774,992	29,088,955
500	INSTRUCTIONAL EQUIP.		2,141	1,029,786	1,031,928
600	OTHER OBJECTS		5,615	1,772,444	1,778,059
	PURPOSE SUBTOTAL	4,036,610	681,388	88,223,991	92,941,989
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES			378,864	378,864
300	PURCHASED SERVICES	2,000	8,530	320,437	330,967
400	SUPPLIES & MATERIALS			106,031	106,031
500	INSTRUCTIONAL EQUIP.	15,600		45,643	61,243
600	OTHER OBJECTS			691,853	691,853
	PURPOSE SUBTOTAL	17,600	8,530	1,542,827	1,568,957
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
400	SUPPLIES & MATERIALS	13,288		20,190	33,478
	PURPOSE SUBTOTAL	13,288		20,190	33,478

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6620	PLANNING, RESEARCH, DEV., AND EVAL. SERV				
100	SALARIES	2,303	175,160	579,145	756,609
300	PURCHASED SERVICES	5,222	60,690	244,594	310,506
400	SUPPLIES & MATERIALS	20,824	39,161	222,497	282,482
500	INSTRUCTIONAL EQUIP.	28,894		591	29,485
600	OTHER OBJECTS			21,487	
	PURPOSE SUBTOTAL	57,243	275,012	1,068,314	1,400,569
6630	INFORMATION SERVICES				
100	SALARIES			865,253	865,253
300	PURCHASED SERVICES		64,706	158,467	223,173
400	SUPPLIES & MATERIALS		3,255	242,383	245,638
500	INSTRUCTIONAL EQUIP.			11,125	11,125
600	OTHER OBJECTS		67,961	5,965	5,965
	PURPOSE SUBTOTAL			1,283,193	1,351,154
6640	STAFF SERVICES				
100	SALARIES	1,471,589	1,523	3,227,045	4,700,157
300	PURCHASED SERVICES	149,670	1,032	364,853	515,555
400	SUPPLIES & MATERIALS	12,197		80,658	92,855
500	INSTRUCTIONAL EQUIP.			2,547	2,547
600	OTHER OBJECTS			33,020	33,020
	PURPOSE SUBTOTAL	1,633,456	2,555	3,708,123	5,344,134
6650	STATISTICAL SERVICES				
100	SALARIES			122,838	122,838
300	PURCHASED SERVICES			21,000	21,000
400	SUPPLIES & MATERIALS			39,260	39,260
500	INSTRUCTIONAL EQUIP.			10,537	10,537
	PURPOSE SUBTOTAL			193,634	193,634
6660	DATA PROCESSING SERVICES				
100	SALARIES	3,000		1,897,864	1,900,864
300	PURCHASED SERVICES		3,208	4,935,283	4,938,491
400	SUPPLIES & MATERIALS	3,255		250,367	253,622
500	INSTRUCTIONAL EQUIP.			44,760	44,760
600	OTHER OBJECTS			3,984	3,984
	PURPOSE SUBTOTAL	6,255	3,208	7,132,259	7,141,722
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES		57,409	219,715	277,125
300	PURCHASED SERVICES		2,348	24,290	26,638
400	SUPPLIES & MATERIALS		416	40,678	41,094
500	INSTRUCTIONAL EQUIP.			24,164	24,164
600	OTHER OBJECTS	53,397		68,109	121,506
	PURPOSE SUBTOTAL	53,397	60,173	376,956	490,526

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	80,695,823	3,659,748	40,410,004	124,765,574
	PURPOSE SUBTOTAL	80,695,823	3,659,748	40,410,004	124,765,574
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
100	SALARIES	9,247,531	479,122	3,703,811	13,430,464
	PURPOSE SUBTOTAL	9,247,531	479,122	3,703,811	13,430,464
7100	COMMUNITY SERVICES				
	PURPOSE SUBTOTAL	4,220,878	222,870	7,588,919	12,032,667
7900	OTHER COMMUNITY SERVICES				
	PURPOSE SUBTOTAL	9,952	26,268	866,547	902,767
8100	NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUNDS				
	PURPOSE SUBTOTAL	9,952	26,268	866,547	902,767
8999	SUMMER SCHOOL PROGRAM				
900		2,321,189	2,321,189	3,005,234	5,326,422
	PURPOSE SUBTOTAL	301,423			301,423
	GRAND TOTALS	2,291,441,268	264,039,444	811,076,614	3,366,557,325

TABLE 29
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS	445,450	465,484	133,196,260	134,107,194
9101	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL	445,450	1,324,246 1,789,730	21,648,859 154,845,120	22,973,105 157,080,299
9200	CATEGORY II PROJECTS	191,573	39,916	23,210,495	23,441,984
9201	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL	191,573	39,916	3,342,770 26,553,265	3,342,770 26,784,755
9300	CATEGORY III PROJECTS			5,872,508	5,872,508
9301	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			466,032 6,338,540	466,032 6,338,540
9990	OTHER CAPITAL OUTLAY			229,738	229,738
9991	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			7,488,662 7,718,400	7,488,662 7,718,400
	GRAND TOTALS	637,023	1,829,647	195,455,325	197,921,994

Category I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Category II Projects: Acquisition or replacement of furnishings and equipment.

Category III Projects: Acquisition of activity buses, school buses as new additions to the fleet, and other motor vehicles.

Local Revenue and Expenditure for Education

The table titled "County Revenue and Expenditures for Public Education" on the next page is designed to provide an index of local financial effort for each county. It is prepared by the Division of School Planning from the data collected by the N. C. Department of the State Treasurer and the Information Center of the Controller's Office. In the table, the amount of financial resources available to the local county governments is compared to the total amount of expenditures for public education from the local sources.

Since the county financial information is not available earlier, the data of the table is a year behind the other financial data in this section of the Profile.

We have made an effort to include all revenues available to county governments for which the elected county officials have allocation discretion. Funds which are not available for general distribution are excluded from the total revenue resources; categorical grants, utility revenues, revenues from the sale of other governmental services such as fire protection charges, library service revenues, etc. are excluded. The following is a list of revenue sources which are included in the "Selected Revenue Resources" column:

Countywide property tax	School district property tax
Other district property tax	Revenue in lieu of property taxes
Fines	License tax
Excise stamp	Local sales tax
A.B.C. store profits	Intangibles tax
Beverage tax	Revenue sharing
Miscellaneous revenues	Proceeds of bond sales

Local expenditures do not include expenditures for adult education, community services, capital outlays, transfers and refunds. However, they include an estimate of the school food service expenditures financed by the local government funds.

COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1985-86

TABLE 30

COUNTY	FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE		AS PERCENT OF RESOURCES	
				AMOUNT	RANK	EXPENDITURE	RANK	EXPENDITURE	RANK
Alamance	16,997	26,406,972	9,391,961	1,565.39	31	552.57	23	35.30	31
Alexander	4,821	5,762,243	1,565,852	1,196.07	82	320.80	91	26.81	80
Allamany	1,645	3,139,829	1,569,235	1,908.71	18	366.04	88	18.13	97
Ashe	3,979	6,726,350	1,952,002	1,350.94	60	392.05	70	29.02	66
ASHE	3,856	5,336,960	1,462,287	1,384.05	55	379.22	75	27.40	76
Avery	2,759	4,194,488	1,161,601	1,520.29	73	421.02	62	27.69	75
Beaufort	8,290	10,439,609	2,953,569	1,259.30	78	356.28	83	28.29	71
Bertie	4,207	5,299,920	1,315,531	1,249.79	77	312.70	95	24.82	87
Bladen	6,122	7,648,841	2,274,630	1,249.40	79	371.56	79	29.74	75
Brunswick	8,453	20,441,248	4,760,084	2,418.22	12	563.12	20	33.26	42
Buncombe	26,400	55,881,942	18,586,752	2,116.74	11	704.04	11	33.26	42
Burke	12,526	14,810,181	5,511,691	1,182.36	83	440.02	56	37.22	53
**Cabarrus	15,688	24,104,029	7,200,902	1,536.46	33	459.01	46	29.87	55
Caldwell	12,385	14,323,109	5,616,872	1,156.49	86	453.52	50	39.22	48
Camden	1,087	1,203,640	515.013	1,107.30	92	473.79	43	42.79	7
Carteret	7,534	12,407,982	3,338,076	1,646.93	33	403.07	54	26.90	78
Caswell	3,850	4,208,562	1,166,849	1,093.13	94	343.77	80	33.41	41
Catawba	19,990	29,045,084	10,092,873	1,654.05	26	504.90	33	34.75	33
Chatham	5,783	3,404,750	1,454.05	1,454.05	26	504.90	33	34.75	33
Cherokee	3,734	4,058,181	1,175,693	1,086.82	95	314.86	94	28.97	67
Chowan	2,436	3,480,153	1,243,597	1,428.63	48	510.51	31	35.73	30
Clay	1,227	1,692,064	323.561	1,379.03	56	487.00	100	19.12	96
**Cleveland	15,740	20,081,799	7,665,378	1,275.84	73	367.77	80	31.43	49
Columbus	10,766	11,850,595	3,959,445	1,100.74	93	436.23	57	31.43	49
Craven	13,587	18,856,420	5,927,070	1,430.93	54	545.66	25	38.13	20
Cumberland	43,319	61,886,616	23,637,389	2,190.65	11	739.60	9	33.76	38
Currituck	2,181	4,777,812	1,613,057	1,388.53	64	932.84	6	17.31	99
Dare	2,519	3,573,707	2,349,834	5,388.53	1	406.72	64	36.67	25
Davidson	21,669	24,034,619	8,813,135	1,109.17	91	422.81	60	29.83	56
Davie	4,813	6,820,915	2,034,980	1,417.19	50	321.66	90	29.83	56
Duplin	8,122	8,817,571	2,612,534	1,085.64	96	444.78	51	32.82	48
**Edgemore	25,175	61,243,907	26,103,438	2,432.73	7	1,036.58	2	39.29	18
Durham	11,844	13,223,386	5,267,996	1,116.46	89	444.78	51	39.29	18
Forsyth	38,421	80,674,823	36,218,820	2,104.96	14	942.98	6	38.02	73
**Forsyth	31,799	8,174,640	12,294,758	1,409.66	52	345.72	68	21.57	47
Gaston	31,625	43,174,384	13,628,235	1,365.20	58	480.33	39	31.73	41
Gates	1,989	1,266,344	818,117	1,282.09	100	393.33	29	20.60	98
Graham	1,989	1,266,344	818,117	1,282.09	100	393.33	29	20.60	98
Granville	1,989	1,266,344	818,117	1,282.09	100	393.33	29	20.60	98
Greene	2,821	3,477,062	1,969,529	1,348.75	61	485.12	48	36.72	27
Guilford	53,830	112,822,810	56,322,483	2,107.27	13	1,017.46	43	48.27	2
Halifax	10,493	13,658,877	4,552,623	1,023.56	97	355.47	58	33.74	39
Hall	11,828	12,811,066	4,109,956	1,453.54	49	541.08	26	37.89	54
Hawkes	9,918	17,951,351	4,865,337	1,809.98	21	621.53	16	43.66	4
Henderson	4,255	5,606,455	5,366,397	1,317.62	65	297.44	99	30.18	53
Hertford	4,967	4,895,051	2,124,079	1,317.62	65	297.44	99	30.18	53
Hoke	993	2,429,505	1,477,401	985.51	99	718.21	10	29.35	55
Iredell	15,750	23,096,403	8,908,474	2,446.63	6	1,036.58	2	38.02	73
Jackson	3,797	7,158,601	1,885,509	1,466.44	39	565.62	19	38.57	17
Johnston	14,415	18,273,948	5,621,489	1,885.33	19	402.03	66	31.32	93
Jones	1,710	2,172,127	587,190	1,267.70	76	389.97	71	30.76	51
Lee	7,457	12,722,127	587,190	1,270.25	74	343.39	89	27.03	77
Lenoir	11,182	15,106,940	3,996,888	1,571.27	29	535.99	27	34.11	36
Lincoln	8,657	11,233,400	6,215,788	1,350.99	59	555.87	22	41.15	10
			3,324,920	1,297.61	69	384.07	73	29.60	61

TABLE 30 (Continued)
COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1985-86

COUNTY	FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE		AS PERCENT OF RESOURCES EXPENDITURE	
				AMOUNT	RANK	EXPENDITURE	RANK	EXPENDITURE	RANK
Macon	3,400	11,755,595	1,783,370	3,457.62	4	524.52	28	15.17	100
Madison	2,782	11,529,580	1,862,025	1,268.72	75	309.86	96	24.42	88
Madison	5,313	9,328,669	3,601,309	1,680.52	24	677.83	12	40.33	12
Madison	6,663	9,405,255	2,118,965	1,441.58	46	318.02	92	22.06	92
McKean	71,910	287,112,204	75,160,014	3,992.66	3	1,045.20	1	26.18	82
Mitchell	2,453	5,468,145	1,009,105	1,405.68	53	411.38	63	29.27	63
Montgomery	4,291	5,677,699	1,567,698	1,298.23	68	365.35	81	28.14	72
Moore	8,744	14,277,468	5,773,991	1,632.83	27	660.34	14	40.44	11
**Nash	13,156	18,026,997	6,669,556	1,370.25	57	506.96	32	37.00	24
New Hanover	19,036	49,632,130	12,700,724	2,607.28	5	667.19	13	25.59	84
Northampton	4,192	5,462,766	1,560,052	1,303.14	67	372.15	78	28.56	69
Onslow	15,772	22,260,007	5,580,230	1,411.36	51	353.81	85	25.07	85
Orange	10,386	23,364,922	10,100,354	2,249.66	9	972.50	4	43.23	5
Pamlico	2,102	2,693,766	783,898	1,281.53	71	372.93	77	29.10	65
Pasquotank	5,132	7,874,524	2,579,506	1,534.40	34	502.63	35	32.76	43
Pender	4,643	6,804,166	1,954,962	1,465.47	40	421.06	61	28.73	68
Perquimans	1,758	3,692,541	983,725	1,765.98	15	523.10	29	24.90	86
Person	5,409	8,537,157	3,434,065	1,578.32	28	634.88	13	40.22	13
Pitt	16,551	25,755,152	9,893,725	1,556.11	32	597.77	17	38.41	18
Polk	2,043	3,607,894	1,544,603	1,765.98	23	756.05	8	42.81	8
Randolph	16,645	18,636,679	6,767,449	1,119.66	88	406.58	65	36.31	26
Richmond	8,927	9,917,809	2,820,598	1,110.99	90	315.96	93	28.44	70
Robeson	24,334	32,544,083	7,345,655	1,337.39	62	503.76	98	22.57	91
Rockingham	15,249	22,410,005	7,681,805	1,469.60	38	503.76	34	34.28	35
**Rowan	16,895	20,806,774	7,891,936	1,231.53	81	467.12	44	37.93	21
Rutherford	10,188	15,499,417	4,520,352	1,521.34	36	443.69	53	29.16	64
Sampson	9,373	11,979,969	4,163,538	1,278.14	72	444.21	52	34.73	16
Scotland	7,401	9,827,352	3,805,887	1,327.84	63	514.24	30	38.53	10
Stanly	8,545	12,515,000	3,876,948	1,464.60	41	453.71	49	30.86	20
Stokes	6,601	10,077,692	3,622,579	1,526.69	35	548.79	25	37.95	19
Surry	11,086	16,948,425	5,438,477	1,447.63	44	490.57	38	33.82	25
Swain	1,592	2,863,131	554,817	1,798.45	22	368.50	57	19.38	95
Transylvania	4,117	8,639,057	2,026,471	2,098.39	16	422.22	37	23.88	70
Tyrrell	755	1,569,258	421,741	2,078.49	17	588.90	47	50.61	46
Union	15,093	21,889,677	6,918,530	1,450.32	43	456.23	41	42.21	47
Vance	7,639	8,003,113	3,378,220	1,047.67	98	87.23	55	19.51	94
Wake	56,835	236,092,195	46,108,030	4,153.99	42	345.51	7	26.70	81
Warren	3,089	4,460,024	1,190,825	1,143.84	45	333.86	74	17.48	98
Washington	2,862	6,506,186	2,136,793	1,832.66	10	435.89	42	25.98	83
Watauga	4,551	6,335,883	2,163,730	1,832.66	29	337.29	82	31.55	48
Wayne	17,161	20,111,425	6,342,835	1,172.98	84	373.25	76	31.77	45
Wilkes	10,784	16,570,315	5,965,123	1,566.48	30	465.66	45	29.66	59
Wilson	12,527	19,536,708	7,037,123	1,566.48	30	398.52	67	31.91	44
Yadkin	4,342	5,047,708	1,920,472	1,269.01	80	351.27	86	30.19	52
Yancey	2,707	5,149,839	950,879	1,163.59	85	351.27	86	30.19	52
STATE TOTAL	1,075,289	1,994,485,186	631,623,513	1,854.84		587.40		31.67	

* The sale of School Food Service has been omitted from the Local Expenditure Column

** The average daily memberships and local expenditures of school systems contained in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgemont and Nash; Kannapolis', between Cabarrus and Rowan, and Kings Mountain's, between Cleveland and Gaston.

TABLE 31
1984 PER CAPITA PERSONAL INCOME BY COUNTIES

COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK
ALABAMA	11,300	15	CUMBERLAND	9,523	47	JOHNSTON	9,388	49
ALEXANDER	10,400	30	CURRITUCK	8,576	75	JONES	7,627	88
ALLEGHANY	8,755	67	DARE	8,692	69	LEE	11,056	17
ANSON	8,784	65	DAVIDSON	10,723	24	LENOIR	9,539	46
ASHE	8,185	82	DAVIE	10,882	22	LINCOLN	10,687	25
AVERY	7,917	86	DUPLIN	8,971	62	MCDOWELL	9,195	53
BEAUFORT	9,187	56	DURHAM	12,471	5	MACON	9,112	60
BERTIE	8,405	78	EDGECOMBE	9,863	42	MADISON	7,604	89
BLADEN	7,591	90	FORSYTH	13,794	3	MARTIN	9,188	55
BRUNSWICK	8,212	81	FRANKLIN	8,604	72	MECKLENBURG	14,099	2
BUNCOMBE	11,128	16	GASTON	10,925	20	MITCHELL	9,204	52
BURKE	10,233	31	GATES	9,192	54	MONTGOMERY	8,949	63
CABARRUS	11,573	12	GRAHAM	7,355	95	MOORE	11,536	14
CALDWELL	9,617	45	GRANVILLE	8,592	73	NASH	11,569	13
CAMDEN	8,673	70	GREENE	9,165	58	NEW HAMPSHIRE	10,794	23
CARTERET	9,095	61	GUILFORD	13,201	4	NORTHAMPTON	6,892	99
CASHELL	7,510	91	HALIFAX	7,865	87	ONSLOW	9,512	48
CATAWBA	11,812	10	HARNETT	8,179	83	ORANGE	12,138	8
CHATHAM	11,605	11	HAYWOOD	10,141	34	PAWLICO	9,262	51
CHEROKEE	7,241	97	HENDERSON	12,238	6	PASQUOTAUK	10,094	35
CHOCOMA	9,186	57	HERTFORD	8,342	80	PENDER	8,159	84
CLAY	7,202	98	Hoke	6,349	100	PERQUIMANS	8,736	68
CLEVELAND	9,965	39	HYDE	7,451	93	PERSON	8,931	64
COLUMBUS	7,941	85	IREDELL	10,560	27	PIIT	9,888	41
CRAVEN	10,055	38	JACKSON	8,470	76	POLK	12,234	7

NOTE: The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for Social Security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

TRANSPORTATION

Pupil transportation is compiled from the State Public School Fund and the Division of Transportation records and from information supplied by the school administrative units and the Division of Federal Programs (DPE). In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. The items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- . 13,111 school buses were in operation in 1986-87
- . 21,011 trips were made each school day (one way)

Pupils Transported

- . 696,009 pupils were transported to and from school each day
- . 687,867 pupils were transported by school bus
- . 67.8 percent of the total public school ADA was transported to school
- . 71.5 percent of all transported pupils were of the elementary school level; 28.5 percent were high school level
- . 52.5 pupils were transported by the average bus each day

Miles

- . Total annual mileage for all buses was 118,429,680
- . Buses traveled 657,943 miles daily
- . The average bus traveled 9,032 miles for the year; 50.2 miles each day; 15.7 miles per trip (one way)

Cost of School Transportation

- . The total state cost of school transportation was \$118,538,141 including contract transportation and replacement buses
- . The total state cost of contract transportation was \$3,080,896
- . The total state cost of state-operated vehicles, including bus replacements, was \$115,457,245
- . The total state cost of bus replacement was \$38,031,638
- . The average cost of transportation by school bus, including bus replacements, was :

State Only

\$8,806.14	per bus for the school year
\$48.92	per bus per day
\$167.85	per pupil for the school year
\$0.9330	per pupil per day
\$0.9749	per bus mile of operation

TABLE 32
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1986-87
(Excludes Contract Transportation)

UNIT NAME	BUSES	PUPILS	MILES	COST*	COST PER BUS	COST PER PUPIL	COST PER MILE
ALAMANCE COUNTY	127	6,743	1,086,668	1,173,751	9,242.14	174.07	1.08
BURLINGTON CITY	43	2,411	367,955	470,270	10,936.50	195.05	1.28
ALEXANDER COUNTY	62	3,170	620,491	523,872	8,449.54	155.26	0.84
ALLEGANY COUNTY	33	1,222	775,457	309,937	9,392.04	253.63	1.13
ANSON COUNTY	83	3,742	775,467	796,337	9,594.43	212.81	1.03
ASHE COUNTY	76	3,145	733,532	813,259	10,700.77	258.59	1.11
AVEY COUNTY	50	1,897	430,679	545,999	10,919.98	287.82	1.27
BEAUFORT COUNTY	77	3,001	579,568	563,496	7,318.13	187.77	0.97
WASHINGTON CITY	31	1,999	257,643	262,009	8,451.90	131.07	1.02
BERLIE COUNTY	90	3,333	746,085	716,682	7,940.91	215.07	0.95
BLADEN COUNTY	4	4,502	1,096,162	945,367	7,748.91	209.59	0.89
BRUNSWICK COUNTY	131	6,087	1,191,459	1,348,742	10,295.74	221.38	1.13
BUNCOMBE COUNTY	282	16,127	2,013,368	2,280,762	8,087.81	141.43	1.13
ASHEVILLE CITY	6	215	59,250	94,900	15,816.68	441.40	1.60
BURKE COUNTY	112	7,510	1,057,403	1,188,513	10,611.72	158.26	1.12
CABARRUS COUNTY	137	7,772	1,081,445	1,029,090	7,511.61	132.41	0.95
KANNAHOLIS CITY	16	1,734	175,088	175,088	10,943.00	100.97	1.12
CAMDEN COUNTY	124	6,958	993,401	1,002,253	8,082.68	144.04	1.01
CAMPBELL COUNTY	25	799	243,551	9,742.3	304.82	304.82	0.98
CARTERET COUNTY	70	4,166	555,058	596,187	8,516.67	143.10	1.07
CASWELL COUNTY	94	3,006	848,205	888,093	9,325.03	288.79	1.02
CATAWBA COUNTY	144	9,129	998,177	1,064,074	7,389.41	116.66	1.07
HICKORY CITY	26	2,081	244,584	260,790	10,030.40	125.32	1.07
NEWTON CITY	25	1,107	228,357	245,973	9,838.91	222.20	1.08
CHATHAM COUNTY	99	3,731	1,115,610	955,075	9,647.22	255.38	0.86
CHEROKEE COUNTY	48	2,191	441,388	460,954	9,603.21	210.39	1.04
CHOWAN COUNTY	40	1,682	325,542	318,278	7,956.96	189.23	0.98
CLAY COUNTY	21	1,047	127,463	188,681	8,984.80	180.21	1.48
CLEVELAND COUNTY	135	6,501	1,011,239	1,113,009	8,244.51	171.21	1.10
KINGS MTH CITY	21	2,157	262,576	302,474	7,755.75	140.33	1.15
SHELBY CITY	21	1,454	174,363	201,025	9,572.83	138.26	1.10
COLUMBUS COUNTY	145	5,796	1,136,578	1,249,523	7,478.70	215.08	1.15
WHITTEVILLE CITY	29	1,606	1,430,842	1,216,882	8,981.39	135.05	1.07
GRAVEN COUNTY	155	8,594	3,039,842	1,392,116	8,981.39	161.99	0.97
CUMBERLAND COUNTY	439	25,414	3,099,337	3,091,530	7,042.21	121.45	1.00
CURRITUCK COUNTY	31	1,507	306,427	309,132	9,092.12	205.13	1.01
DARE COUNTY	34	1,298	274,527	291,213	9,393.96	224.36	1.06
DAVIDSON COUNTY	201	9,465	1,785,040	1,586,420	7,892.64	167.61	0.89
LEXINGTON CITY	19	1,674	155,114	198,433	10,443.29	118.53	1.28
THOMASVILLE CITY	11	1,098	547,449	60,741	5,521.94	55.32	0.85
DAVIE COUNTY	62	2,765	747,449	595,997	9,612.86	215.55	1.09
DUPLIN COUNTY	140	5,892	1,196,457	1,063,120	7,593.71	180.93	0.89
DURHAM COUNTY	232	11,495	1,736,223	2,388,649	10,295.00	207.84	1.38
DURHAM CITY	39	2,100	268,940	431,917	1,074.80	205.67	1.61
EDGEcombe COUNTY	105	4,435	734,355	754,322	7,184.02	170.08	1.00
TARBORO CITY	19	1,279	119,257	119,832	6,306.96	93.69	1.00
FORSYTH COUNTY	405	24,599	4,477,972	6,592,705	16,278.28	268.01	1.47
FRANKLIN COUNTY	89	3,342	849,864	661,706	7,434.90	198.00	0.78
FRANKLINTON CITY	14	734	81,597	65,609	4,686.36	89.39	0.80

* The Cost column includes federal, state, and local expenditures.

TABLE 32 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1986-87
(Excludes Contract Transportation)

UNIT NAME	BUSES	PUPILS	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
GASTON COUNTY	205	13,430	1,552,319	1,666,769	8,130.58	124.11	1.07
GATES COUNTY	38	1,356	357,574	436,102	11,476.36	321.61	1.22
GRAHAM COUNTY	25	960	373,756	270,740	10,829.59	282.02	1.65
GRANVILLE COUNTY	104	4,119	913,526	779,709	7,497.20	189.30	0.85
GREENE COUNTY	71	2,171	738,216	584,063	8,226.23	269.03	0.79
GUILFORD COUNTY	324	16,782	2,490,752	3,186,040	9,833.46	189.85	1.28
GREENSBORO CITY	248	14,943	2,064,342	2,770,103	11,169.77	185.38	1.34
HIGH POINT CITY	63	3,674	379,799	353,879	5,617.12	96.32	0.93
HALIFAX COUNTY	133	5,186	1,254,236	1,172,173	8,813.33	226.03	0.93
ROANOKE RAPIDS CITY	8	699	43,139	52,566	6,570.77	75.20	1.22
MELDON CITY	14	1,080	94,368	126,167	9,011.95	116.82	1.34
HARNETT COUNTY	173	8,409	1,315,855	1,222,335	7,065.52	145.36	0.93
HAYWOOD COUNTY	91	4,500	728,390	785,328	8,629.98	174.52	1.08
HENDERSON COUNTY	94	5,743	753,886	952,246	10,130.28	165.81	1.26
HENDERSONVILLE CITY	7	7	5,506	6,364	6,363.51	909.07	1.16
HERTFORD COUNTY	70	2,959	556,003	598,240	8,546.28	202.18	1.08
HOKE COUNTY	60	3,385	600,560	562,781	9,379.68	166.26	0.94
HYDE COUNTY	22	673	184,517	195,056	8,866.17	289.83	1.06
IREDELL COUNTY	139	6,997	1,220,958	1,278,052	9,194.62	182.66	1.05
MOORESVILLE CITY	12	891	91,654	104,836	8,736.31	117.66	1.14
JACKSON COUNTY	55	2,306	469,584	576,381	10,479.65	249.95	1.23
JOHNSON COUNTY	218	8,664	1,471,686	1,585,238	7,271.74	182.97	1.08
JONES COUNTY	39	1,195	369,084	377,587	9,681.73	315.97	1.02
LEE COUNTY	83	3,364	626,881	644,609	7,766.38	120.17	1.03
LENOIR COUNTY	125	4,473	973,185	962,671	7,701.37	215.22	0.99
KINSTON CITY	27	2,075	201,083	201,550	7,464.81	97.13	1.00
LINCOLN COUNTY	111	5,755	1,010,147	1,077,083	9,703.45	187.16	1.07
MACON COUNTY	52	2,383	409,290	531,937	10,229.56	223.22	1.30
MADISON COUNTY	61	2,422	694,214	731,378	11,989.80	301.97	1.05
MARTIN COUNTY	78	3,542	619,847	581,002	7,448.74	164.03	0.94
MCDONELL COUNTY	83	3,891	714,164	691,270	8,328.55	177.66	0.97
MECKLENBURG COUNTY	646	50,647	7,319,660	10,755,400	16,649.23	312.36	1.67
MITCHELL COUNTY	50	1,238	417,423	485,695	9,713.90	392.32	1.16
MONTGOMERY COUNTY	134	2,962	1,514,275	673,836	11,617.87	227.49	1.31
MOORE COUNTY	161	6,115	1,056,929	1,435,792	10,714.87	234.80	1.36
NASH COUNTY	161	7,758	1,368,184	1,347,885	8,371.96	173.74	0.99
ROCKY MOUNT CITY	20	951	113,947	150,949	7,547.45	158.73	1.32
NEW HANOVER COUNTY	155	12,407	1,538,433	2,180,636	14,068.62	175.76	1.42
NORTHAMPTON COUNTY	93	3,301	800,137	778,189	8,367.63	235.74	0.97
ONSLOW COUNTY	189	12,722	1,546,269	1,551,320	8,208.04	121.94	1.00
ORANGE COUNTY	79	3,135	841,705	900,148	11,394.27	287.13	1.07
CHAPEL HILL CARRBORO	41	3,329	379,665	577,681	14,089.77	173.53	1.52
PAMLICO COUNTY	38	1,899	268,717	246,658	6,491.00	129.89	0.92
PASQUOTANK COUNTY	54	3,106	485,743	577,403	10,692.65	185.90	1.19
PENDER COUNTY	81	3,643	795,591	869,168	10,730.47	238.59	1.09
PERQUIMANS COUNTY	35	1,379	346,828	338,052	9,658.62	245.14	0.97
PERSON COUNTY	86	3,609	700,637	541,175	6,292.73	149.95	0.77
PITT COUNTY	211	10,448	1,693,234	1,603,969	7,601.75	153.52	0.95
POLK COUNTY	31	992	280,298	299,561	9,663.26	301.98	1.07

* The Cost column includes federal, state, and local expenditures.

TABLE 32 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1986-87
(Excludes Contract Transportation)

UNIT NAME	BUSES	PUPILS	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
TRYON CITY	3	203	20,119	23,106	7,702.16	113.82	1.15
RANDOLPH COUNTY	162	7,788	1,864,822	1,729,968	10,678.82	222.13	0.93
ASHEBORO CITY	14	1,096	129,677	118,094	8,435.26	107.75	0.91
RICHMOND COUNTY	95	5,163	903,410	1,004,126	10,569.75	194.49	1.11
ROBESON COUNTY	196	12,148	1,681,425	2,231,102	11,383.17	183.66	1.33
FAIRMONT CITY	31	1,473	242,132	294,820	9,510.32	200.15	1.22
LUMBERTON CITY	26	1,087	175,668	229,172	8,814.32	129.42	1.30
RED SPRINGS CITY	16	1,183	121,061	147,187	9,199.18	124.82	1.22
SAINT PAULS CITY	15	1,837	101,195	123,068	8,203.18	147.01	1.22
ROCKINGHAM COUNTY	60	2,344	936,966	731,361	12,189.35	312.01	1.15
EDEN CITY	32	2,245	246,794	270,454	8,451.70	120.47	1.10
WESTERN ROCKINGHAM	50	1,927	339,471	339,824	6,798.49	176.40	1.06
REDSVILLE CITY	38	1,816	290,096	314,295	8,270.93	173.07	1.08
ROHAN COUNTY	164	8,756	1,534,697	1,193,169	7,275.42	136.27	0.78
SALISBURY CITY	14	1,462	106,316	438,552	31,325.16	299.97	4.12
RUTHERFORD COUNTY	111	6,690	938,290	939,693	8,465.70	140.46	1.00
SAMPSON COUNTY	143	5,060	1,289,484	1,315,237	9,197.46	259.93	1.02
CLINTON CITY	21	1,160	156,397	114,797	8,323.66	150.69	1.12
SCOTLAND COUNTY	89	5,860	927,861	768,615	8,536.12	131.16	0.83
STANLY COUNTY	4,351	791,772	782,152	792,152	7,939.09	175.17	0.96
ALBEMARLE CITY	7	514	41,032	45,359	6,349.89	84.30	1.06
STOKES COUNTY	109	5,419	1,001,489	1,062,234	9,745.27	196.02	1.06
SURRY COUNTY	137	5,887	1,098,727	1,382,430	10,990.73	234.83	1.26
ELKIN CITY	7	703	63,714	76,864	10,980.52	109.34	1.21
MOUNT AIRY CITY	10	1,387	68,213	86,782	8,678.21	62.57	1.27
SHAIN COUNTY	31	1,060	258,793	275,134	8,875.29	259.56	1.06
TRANSYLVANIA COUNTY	41	1,970	303,415	320,017	7,805.29	162.45	1.05
TYRELL COUNTY	19	529	121,239	189,679	9,983.10	358.56	1.56
UNION COUNTY	162	8,148	2,332,449	1,867,306	11,526.58	229.17	0.80
MONROE CITY	21	1,874	185,360	170,971	8,141.45	91.23	0.92
VANCE COUNTY	81	4,092	624,567	614,171	7,582.36	150.09	0.98
WAKE COUNTY	690	39,403	10,724,557	8,545,167	12,384.30	316.87	0.80
WARREN COUNTY	79	2,557	784,133	810,867	10,264.14	317.12	1.03
WASHINGTON COUNTY	50	2,111	373,898	327,575	6,551.50	155.18	1.03
WATAUGA COUNTY	76	2,829	604,091	800,428	10,531.94	282.94	1.33
WAYNE COUNTY	191	8,531	1,346,556	1,613,347	8,446.84	189.12	1.20
GOLDSBORO CITY	37	4,204	314,456	378,204	10,221.72	89.96	1.20
WILKES COUNTY	138	7,734	1,283,462	1,444,603	10,468.12	186.79	1.13
WILSON COUNTY	178	6,971	1,399,171	1,352,023	7,595.64	193.95	0.97
YADKIN COUNTY	74	2,814	1,577,303	1,692,329	9,355.80	246.03	1.09
YANCEY COUNTY	50	2,122	431,193	470,159	9,403.19	221.56	1.20
STATE TOTAL	13,111	687,867	118,429,680	128,187,567	9,777.10	186.36	1.08

* The Cost column includes federal, state, and local expenditures.

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed at the end of the first school month by all professional personnel and central office staff with student contact. The number of classes and course membership in grades seven through twelve are as follows:

TABLE 33
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE -----	NO. OF CLASSES -----	STUDENT MEMBERSHIP -----
BLOCK -----		
LANGUAGE ARTS/PHYSICAL EDUCATION(HEALTH)	20	378
LANGUAGE ARTS/MATH	4,038	18,670
LANGUAGE ARTS/MATH/SCIENCE	365	2,988
LANGUAGE ARTS/MATH/SOCIAL STUDIES	410	2,328
LANGUAGE ARTS/MATH/PHYSICAL EDUCATION	13	90
LANGUAGE ARTS/SCIENCE	70	1,098
LANGUAGE ARTS/SOCIAL STUDIES	1,637	35,279
MATH/SCIENCE	696	16,455
MATH/SCIENCE/PHYSICAL EDUCATION/(HEALTH)	86	2,833
MATH/PHYSICAL EDUCATION/(HEALTH)	55	1,391
SCIENCE/PHYSICAL EDUCATION/(HEALTH)	335	7,994
SOCIAL STUDIES/MATH	98	2,012
SOCIAL STUDIES/MATH/SCIENCE	17	252
SOCIAL STUDIES/SCIENCE	120	2,120
SOCIAL STUDIES/SCIENCE/ART	5	58
SOCIAL STUDIES/SCIENCE/HEALTH	9	148
SOCIAL STUDIES/PHYSICAL EDUCATION/(HEALTH)	127	3,143
MUSIC/ART	268	5,661
HEALTH/PHYSICAL EDUCATION	1,266	32,102
TOTAL - BLOCK	9,635	134,192
COMMUNICATION SKILLS -----		
COMMUNICATION SKILLS	289	2,798
READING	5,885	62,620
LANGUAGE ARTS	10,695	182,246
SPEECH I	105	1,664
SPEECH II	9	135
DEBATE	34	544
ENGLISH	14,516	318,395
SPECIAL INTEREST ENGLISH (COMPOSITION)	369	7,946
SPECIAL INTEREST ENGLISH (LANGUAGE)	21	356
SPECIAL INTEREST ENGLISH (LITERATURE)	120	2,793
SPECIAL INTEREST ENGLISH (READING)	34	382
SPECIAL INTEREST ENGLISH (OTHER)	286	4,500
BIBLE AS LITERATURE	22	507
JOURNALISM I	528	9,666
JOURNALISM II	131	2,222
LIBRARY SCIENCE	159	1,158
ENGLISH AS A SECOND LANGUAGE	136	1,318
CONVERSATIONAL FRENCH	213	4,843
FRENCH I	789	18,270
FRENCH II	619	13,913
FRENCH III	225	3,971
FRENCH IV	67	1,055
FRENCH V	15	173
CONVERSATIONAL SPANISH	265	5,809
SPANISH I	1,205	31,084
SPANISH II	778	18,793
SPANISH III	243	4,590

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(COMMUNICATION SKILLS CONTINUED)		
SPANISH IV	63	1,019
SPANISH V	18	214
GERMAN I	76	1,560
GERMAN II	56	1,070
GERMAN III	27	378
GERMAN IV	10	83
RUSSIAN I	1	14
RUSSIAN II	1	12
LATIN I	191	3,989
LATIN II	115	2,083
LATIN III	33	505
LATIN IV	13	183
OTHER FOREIGN LANGUAGES	7	111
EXPLORATORY LANGUAGES	249	5,459
TOTAL - COMMUNICATIONS SKILLS	38,618	717,773
MATHEMATICS		
MATH	7,981	131,282
MATH COMPETENCY TEST	729	7,687
GENERAL MATH I	1,681	32,919
GENERAL MATH II	650	13,712
GENERAL MATH III	203	4,229
GENERAL MATH IV	21	315
TECHNICAL MATHEMATICS	155	3,422
INTRODUCTION TO ALGEBRA (PRE-ALGEBRA)	1,098	26,629
INTRODUCTORY ALGEBRA (PART I)	671	16,081
INTRODUCTORY ALGEBRA (PART II)	332	7,855
ALGEBRA I	2,333	58,907
ALGEBRA II	1,481	38,023
ALGEBRA	68	1,516
GEOMETRY	1,911	48,617
ANALYTICAL GEOMETRY	48	1,029
ALGEBRA AND TRIGONOMETRY	669	15,663
TRIGONOMETRY	112	2,630
CALCULUS	281	4,677
CONSUMER MATH	809	18,723
SPECIAL TOPICS IN MATH	268	5,539
COMPUTER MATH	268	4,250
PROBABILITY AND STATISTICS	5	91
COMPUTER EDUCATION	827	13,802
TOTAL - MATHEMATICS	22,601	457,598
SCIENCE		
SCIENCE	5,906	132,955
PHYSICAL SCIENCE	3,534	83,507
BIOLOGY I	3,709	89,616

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(SCIENCE CONTINUED)		
BIOLOGY II (2ND YR)	414	8,285
ANATOMY	18	386
ANATOMY AND PHYSIOLOGY	98	2,179
PHYSIOLOGY	4	69
ANIMAL BEHAVIOR	8	169
BIOCHEMISTRY	3	54
BOTANY	11	273
GENETICS	6	74
MICROBIOLOGY	6	117
NORTH CAROLINA WILDLIFE	7	196
ZOOLOGY	4	75
INVERTEBRATE ZOOLOGY	1	13
EARTH SCIENCE	259	6,145
ECOLOGY	22	512
ENVIRONMENTAL SCIENCE	63	1,383
GEOLOGY	12	259
MARINE SCIENCE	31	725
OCEANOGRAPHY	51	1,228
CHEMISTRY	1,563	37,877
CHEMISTRY II (2ND YR)	127	2,147
ANALYTICAL CHEMISTRY	1	12
PHYSICS	530	10,914
PHYSICS II (2ND YR)	9	115
ASTRONOMY	24	530
AVIATION SCIENCE	17	385
SPACE SCIENCE	5	51
SPECIAL INTEREST SCIENCE	113	1,936
PHOTOGRAPHY IN SCIENCE	12	255
TOTAL - SCIENCE	16,568	382,442
SOCIAL STUDIES		
SOCIAL STUDIES	4,393	96,941
ECONOMIC, LEGAL AND POLITICAL SYSTEMS IN ACTION	3,012	74,015
INTERNATIONAL RELATIONS	14	285
U.S. STUDIES (GENERAL)	137	3,096
WORLD CULTURES	418	9,754
MINORITY STUDIES	23	577
SPECIAL INTEREST SOCIAL STUDIES	95	1,650
LOCAL/STATE HISTORY	1,386	32,635
U.S. HISTORY	3,081	77,098
AMERICAN HISTORY	274	6,450
EUROPEAN HISTORY	69	1,201
WORLD HISTORY	1,361	34,766

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(SOCIAL STUDIES CONTINUED)		
BIBLE HISTORY	52	1,087
GEOGRAPHY	79	1,615
WORLD GEOGRAPHY	182	4,130
REGIONAL GEOGRAPHY	3	86
CITIZENSHIP EDUCATION	113	2,500
CURRENT AFFAIRS AND ISSUES	108	2,296
GOVERNMENT	575	13,320
LAW RELATED STUDIES	55	1,363
ECONOMICS	251	5,893
CONSUMER ECONOMICS	76	1,895
SOCIOLOGY	164	4,049
SOCIAL PROBLEMS	30	475
COMMUNITY ACTION PROJECTS (INTERNSHIPS)	10	138
ANTHROPOLOGY	1	21
PSYCHOLOGY	296	7,668
HUMANITIES	87	1,883
TOTAL - SOCIAL STUDIES	16,345	386,881
ARTS EDUCATION		
PUBLIC SCHOOL MUSIC K-8	1,516	35,637
GENERAL MUSIC	689	15,092
GLEE CLUB 9-12	35	1,407
BOYS' CHORUS 9-12	22	354
GIRLS' CHORUS 9-12	85	2,284
CHORUS I	768	20,887
CHORUS II	228	6,761
CONCERT CHOIR 9-12	166	5,518
MADRIGAL SINGERS 10-12	40	920
A CAPPELLA CHOIR 10-12	15	416
MUSIC THEORY 10-12	51	452
MUSIC HISTORY/APPRECIATION 9-12	46	782
BAND	1,867	56,116
CONCERT BAND	165	7,069
SYMPHONIC BAND	97	5,176
WIND ENSEMBLE	38	1,428
STAGE BAND 9-12	79	1,225
STRING CLASS	144	1,269
STRING ENSEMBLE	39	595
ORCHESTRA	114	1,932
CONCERT ORCHESTRA	13	236
ELECTRONIC MUSIC	5	74
GUITAR CLASS	13	132
PIANO CLASS	19	225
HANDBELLS	3	29
SPECIAL INTEREST MUSIC/ART	229	4,256

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
<hr/> (ARTS EDUCATION CONTINUED) <hr/>		
VISUAL ART	2,074	45,156
ART I	1,554	33,781
ART II	376	7,248
ART III	173	2,761
ART IV	44	704
FINE CRAFTS, 9-12	74	1,423
POTTERY, 9-12	25	474
GRAPHICS/COMMERCIAL DESIGN 9-12	13	249
PHOTOGRAPHY 9-12	58	1,011
FILM MAKING 9-12	17	265
ELECTRONIC ART 9-12	3	48
ART HISTORY/APPRECIATION 9-12	14	229
CREATIVE DRAMA	215	4,541
INTRODUCTION TO THEATRE 9-12	59	1,173
THEATRE ARTS I 9-12	168	3,797
THEATRE ARTS II 9-12	68	1,346
TECHNICAL THEATRE I 9-12	21	400
TECHNICAL THEATRE II 9-12	3	58
ACTING 9-12	35	652
DIRECTING 9-12	1	15
THEATRE HISTORY 9-12	1	14
PLAY PRODUCTION 9-12	29	523
CHILDREN'S DANCE	21	472
CREATIVE DANCE 7-8	29	585
MODERN DANCE I 9-12	62	1,102
MODERN DANCE II 9-12	16	231
MODERN DANCE III 9-12	8	99
MODERN DANCE IV 9-12	2	29
BALLET I 9-12	6	74
BALLET II 9-12	6	55
FOLK ARTS K-8	10	261
INTRODUCTION TO FOLK ART 9-12	1	29
FOLK TRADITIONS AND PERFORMANCE 9-12	1	20
CULT JOURNALISM 9-12	3	42
TOTAL - ARTS EDUCATION	11,676	279,139
<hr/> HEALTH & PHYSICAL EDUCATION <hr/>		
PHYSICAL EDUCATION	94	2,213
PHYSICAL EDUCATION K-8	2,389	62,988
PHYSICAL EDUCATION I	1,116	30,719
PHYSICAL EDUCATION II	1,227	32,287
PHYSICAL EDUCATION III	379	9,204
PHYSICAL EDUCATION IV	364	9,078
ATHLETICS * FUNDAMENTALS OF COACHING *	11	186

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(HEALTH & PHYSICAL EDUCATION CONTINUED)		
EXCEPTIONAL CHILDREN ADAPTIVE P.E.	276	2,322
HEALTH EDUCATION K-8	645	15,475
HEALTH/PHYSICAL EDUCATION	4,188	107,914
SPORTS MEDICINE/ATHLETIC TRAINING	115	1,528
HEALTH EDUCATION I	393	9,848
HEALTH EDUCATION II	22	572
PARENTING	6	72
FAMILY LIFE EDUCATION	26	356
STRESS MANAGEMENT	24	189
DRUG/ ALCOHOL/TOBACCO/EDUCATION	16	273
SAFETY EDUCATION	62	1,427
DRIVER EDUCATION AND SAFETY	2,745	42,722
TOTAL - HEALTH & PHYSICAL EDUCATION	14,098	329,293
MISCELLANEOUS		
MISCELLANEOUS	26	141
ROTC	964	17,579
RELIGION RELATED	5	76
SAT PREPARATION	26	471
TOTAL - MISCELLANEOUS	1,021	18,267
AGRICULTURAL EDUCATION		
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (YR.)	477	8,766
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (SEM)	13	193
EXPLORATORY AGRICULTURE/NATURAL RESOURCES	11	173
AGRICULTURAL PRODUCTION I	212	3,457
AGRICULTURAL PRODUCTION II	140	1,941
AGRICULTURAL PRODUCTION III	86	1,126
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES I	116	1,827
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES II	62	845
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES III	22	284
ORNAMENTAL HORTICULTURE I	226	4,067
ORNAMENTAL HORTICULTURE II	98	1,302
ORNAMENTAL HORTICULTURE III	33	397
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION I	29	471
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION II	9	136
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION III	2	18
FORESTRY I	29	453
FORESTRY II	8	104
FORESTRY III	1	9
HOMESTEAD AND GARDENING SKILLS	101	1,800
TOTAL - AGRICULTURAL EDUCATION	1,675	27,369
MARKETING & DISTRIBUTIVE EDUCATION		
INTRODUCTION TO MARKETING EDUCATION	32	568
MARKETING MANAGEMENT AND OWNERSHIP	63	1,297

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
<hr/> (MARKETING & DISTRIBUTIVE EDUCATION CONTINUED) <hr/>		
MARKETING	515	9,176
MARKETING AND MERCHANDISING	241	3,472
MARKETING, MERCHANDISING AND MANAGEMENT	34	521
MARKETING RESEARCH	1	24
FLORIST DESIGN & MANAGEMENT	3	30
SALES FUNDAMENTALS	2	33
HOTEL AND MOTEL MANAGEMENT	6	70
FUNDAMENTALS OF SELLING (SEM.)	11	265
ADVERTISING AND SALES PROMOTION	14	255
ADVERTISING DESIGN AND SALES PROMOTION	4	61
TOURISM MARKETING AND MANAGEMENT	5	102
FUNDAMENTALS OF ADVERTISING (SEM.)	8	171
FASHION MERCHANDISING	182	3,389
FASHION MERCHANDISING AND MANAGEMENT	29	450
TOTAL - MARKETING & DISTRIBUTIVE EDUCATION	1,150	19,824
<hr/> HEALTH OCCUPATIONS EDUCATION <hr/>		
INTRODUCTION TO HEALTH OCCUPATIONS EDUCATION	95	1,541
HEALTH OCCUPATIONS EDUCATION I	319	5,248
HEALTH OCCUPATIONS EDUCATION II	160	1,910
TOTAL - HEALTH OCCUPATIONS EDUCATION	574	8,699
<hr/> CONSUMER & HOMEMAKING EDUCATION <hr/>		
EXPLORATORY HOME ECONOMICS (SEM.)	400	6,598
INTRODUCTORY TO HOME ECONOMICS	1,362	24,687
CONSUMER MANAGEMENT SKILLS	25	452
ADULT ROLES AND FUNCTIONS	31	500
ADVANCED HOME ECONOMICS	219	3,711
PARENTING/CHILD DEVELOPMENT	111	1,940
ADVANCED CHILD DEVELOPMENT (SEM.)	105	1,815
CONSUMER CLOTHING AND TEXTILES	74	1,130
ADVANCED CLOTHING AND TEXTILES (SEM.)	131	1,969
CONSUMER FOODS AND NUTRITION	166	3,069
ADVANCED FOODS AND NUTRITION (SEM.)	207	3,329
CONSUMER HOUSING & HOME FURNISHINGS	33	559
ADVANCED HOUSING & HOME FURNISHINGS (SEM.)	64	1,052
FAMILY LIFE EDUCATION	340	6,802
ADVANCED INTERPERSONAL RELATIONS (SEM.)	76	1,436
TOTAL - CONSUMER & HOMEMAKING EDUCATION	3,344	59,049
<hr/> OCCUPATIONAL HOME ECONOMICS <hr/>		
APPLIED HOME ECONOMICS OCCUPATIONS III	38	587
CHILD CARE SERVICES I	194	3,004
CHILD CARE SERVICES II	43	452
CLOTHING SERVICES I	53	713

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
<hr/> (OCCUPATIONAL HOME ECONOMICS CONTINUED) <hr/>		
CLOTHING SERVICES II	15	176
FOOD SERVICES I	217	3,427
FOOD SERVICES II	57	854
HOME INTERIOR SERVICES I	12	215
HOME INTERIOR SERVICES II	2	26
HUMAN SERVICES I	4	51
TOTAL - OCCUPATIONAL HOME ECONOMICS	635	9,505
 BUSINESS & OFFICE EDUCATION <hr/>		
BUSINESS EXPLORATION	130	2,472
INTRODUCTION TO BUSINESS	367	8,124
TYPEWRITING I/KEYBOARD	2,171	53,368
TYPEWRITING II	301	5,477
SHORTHAND I	152	2,098
SHORTHAND II	6	59
SECRETARIAL/WORD PROCESSING OCCUPATIONS I	44	674
SECRETARIAL/WORD PROCESSING OCCUPATIONS II	5	53
BUSINESS MATH	263	6,069
RECORDKEEPING	183	3,919
ACCOUNTING I	566	12,407
ACCOUNTING II	121	1,561
COMPUTERIZED ACCOUNTING OCCUPATIONS I	79	1,485
COMPUTERIZED ACCOUNTING OCCUPATIONS II	25	318
BUSINESS COMMUNICATION	37	630
BUSINESS LAW	153	3,326
BUSINESS MANAGEMENT/OWNERSHIP	43	808
OFFICE OCCUPATIONS I	362	5,880
OFFICE OCCUPATIONS II	224	2,879
INTRODUCTION TO COMPUTERS	657	12,728
COMPUTER APPLICATION	239	4,087
BUSINESS DATA PROCESSING OCCUPATIONS I	200	3,612
BUSINESS DATA PROCESSING OCCUPATIONS II	27	321
TOTAL - BUSINESS & OFFICE EDUCATION	6,355	132,349
 TRADE & INDUSTRIAL EDUCATION <hr/>		
INDUSTRIAL COOPERATIVE TRAINING I (ICT)	310	4,543
INDUSTRIAL COOPERATIVE TRAINING II (ICT)	128	1,483
CONSTRUCTION TRADES	230	3,829
MECHANICS AND REPAIRERS	64	1,136
PRECISION PRODUCTIONS	36	677
TRANSPORTING AND MATERIALS MOVING	4	69
INDUSTRIAL COOPERATIVE TRAINING I&II (ICT)	40	560
AEROSPACE I	16	357
AEROSPACE II	4	61

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		
AEROSPACE III	3	40
AUTO MECHANICS I	383	6,883
AUTO MECHANICS II	233	3,388
AUTO MECHANICS III	130	1,603
AIR COOLED ENGINES I	13	197
AIR COOLED ENGINES II	2	21
AIR COOLED ENGINES III	1	10
DIESEL MECHANICS I	3	40
DIESEL MECHANICS III	1	13
AUTO BODY REPAIR I	29	489
AUTO BODY REPAIR II	17	241
AUTO BODY REPAIR III	6	86
MASONRY I	165	2,654
MASONRY II	112	1,577
MASONRY III	61	626
CABINETMAKING I	45	666
CABINETMAKING II	37	489
CABINETMAKING III	22	206
FURNITURE I	28	470
FURNITURE II	14	187
FURNITURE III	4	50
UPHOLSTERY II	1	7
UPHOLSTERY III	1	19
CARPENTRY I	224	3,735
CARPENTRY II	155	2,298
CARPENTRY III	96	1,165
BLUEPRINT READING	9	159
TECHNICAL DRAFTING I	317	5,556
TECHNICAL DRAFTING II	153	2,350
TECHNICAL DRAFTING III	54	620
PLUMBING I	1	6
PLUMBING II	1	10
PLUMBING III	1	7
ELECTRICAL TRADES I	49	842
ELECTRICAL TRADES II	45	629
ELECTRICAL TRADES III	27	256
APPLIANCE REPAIR I	1	18
APPLIANCE REPAIR II	1	15
ELECTRONICS I	107	1,710
ELECTRONICS II	57	770
ELECTRONICS III	22	266
PROGRAMING AND BROADCASTING I	15	186
PROGRAMING AND BROADCASTING II	3	42
PROGRAMING AND BROADCASTING III	2	11

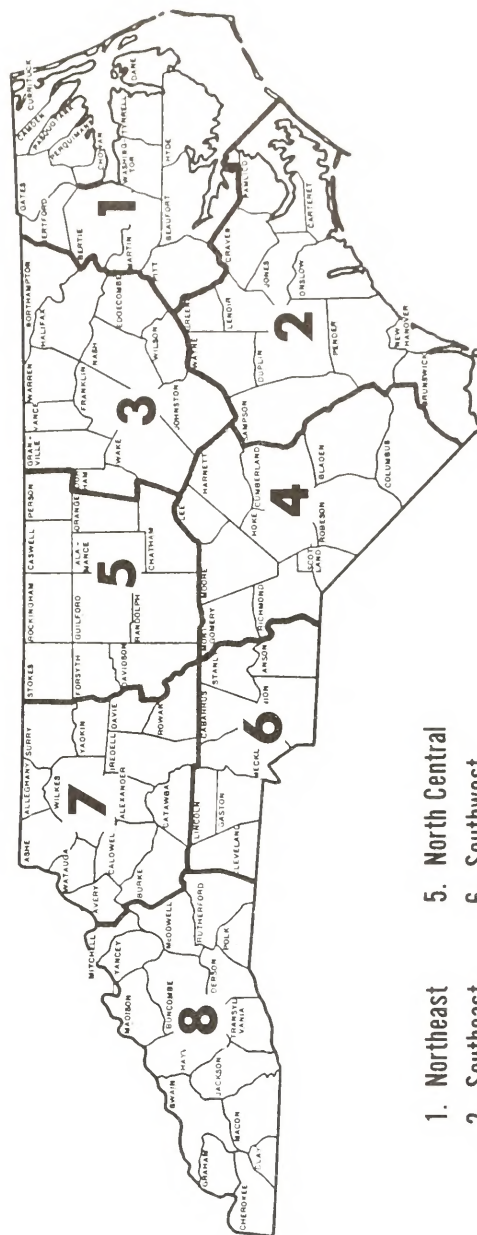
TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		
COSMETOLOGY I	33	517
COSMETOLOGY II	31	484
COSMETOLOGY III	14	171
MAINTENANCE I	31	418
MAINTENANCE II	23	321
MAINTENANCE III	9	119
MARINE OCCUPATIONS I	13	215
MARINE OCCUPATIONS II	4	49
MARINE OCCUPATIONS III	5	49
GRAPHICS AND INDUSTRIAL COMMUNICATIONS I	134	2,369
GRAPHICS AND INDUSTRIAL COMMUNICATIONS II	75	875
GRAPHICS AND INDUSTRIAL COMMUNICATIONS III	25	273
PHOTOGRAPHY I	20	286
PHOTOGRAPHY II	1	19
TAILORING I	3	52
TAILORING II	4	69
TAILORING III	1	8
TEXTILES I	21	146
TEXTILES II	18	274
TEXTILES III	10	139
CLIMATE CONTROL I	5	89
CLIMATE CONTROL II	7	162
CLIMATE CONTROL III	3	24
MACHINE SHOP I	15	254
MACHINE SHOP II	21	274
MACHINE SHOP III	10	106
WELDING I	30	465
WELDING II	28	414
WELDING III	18	186
LAW ENFORCEMENT I	3	62
LAW ENFORCEMENT II	1	12
LAW ENFORCEMENT III	1	12
SPECIAL VOCATIONAL ORIENTATION I	33	580
SPECIAL VOCATIONAL ORIENTATION II	14	239
SPECIAL VOCATIONAL TRAINING I	16	170
SPECIAL VOCATIONAL TRAINING II	16	168
COMMERCIAL ART I	11	210
COMMERCIAL ART II	3	68
COMMERCIAL ART III	2	26
TOTAL - TRADE & INDUSTRIAL EDUCATION	4,195	63,915
VOCATIONAL DEVELOPMENT		
EMPLOYABILITY SKILLS	223	2,514
PREVOCATIONAL EDUCATION	3,961	64,830
TOTAL - VOCATIONAL DEVELOPMENT	4,184	67,344

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE -----	NO. OF CLASSES -----	STUDENT MEMBERSHIP -----
INDUSTRIAL ARTS EDUCATION		
EXPLORING TECHNOLOGY (SEM.)	216	3,481
EXPLORING TECHNOLOGY (YR.)	145	2,249
CONTEMPORARY INDUSTRIES (SEM.)	68	1,204
CONTEMPORARY INDUSTRIES (YR.)	82	1,338
MANUFACTURING (YR.)	211	3,574
MANUFACTURING (SEM.)	86	1,545
WOOD TECHNOLOGY (YR.)	226	3,696
WOOD TECHNOLOGY (SEM.)	72	1,145
METAL TECHNOLOGY (YR.)	23	372
MATERIALS AND PROCESSES (YR.)	35	636
METAL TECHNOLOGY (SEM.)	5	73
MATERIALS AND PROCESSES (SEM.)	1	10
CONSTRUCTION (SEM.)	31	517
CONSTRUCTION (YR.)	79	1,141
TECHNICAL DRAWING AND PLANNING (YR.)	149	2,551
TECHNICAL DRAWING AND PLANNING (SEM.)	30	491
ARCHITECTURAL DRAWING AND PLANNING (YR.)	66	988
ARCHITECTURAL DRAWING AND PLANNING (SEM.)	6	104
COMMUNICATIONS (VISUAL AND GRAPHICS) (SEM.)	53	863
GRAPHICS ARTS (YR.)	20	279
COMMUNICATIONS (VISUAL AND GRAPHICS) (YR.)	17	294
GRAPHICS ARTS (SEM.)	1	8
BASIC ELECTRICITY/ELECTRONICS (YR.)	19	255
BASIC ELECTRICITY/ELECTRONICS (SEM.)	18	295
ENERGY/POWER AND TRANSPORTATION (SEM.)	29	451
ENERGY AND POWER TECHNOLOGY (YR.)	7	95
ENERGY/POWER AND TRANSPORTATION (YR.)	13	206
ENERGY AND POWER TECHNOLOGY (SEM.)	3	59
TOTAL - INDUSTRIAL ARTS EDUCATION	1,711	27,911
SPECIAL PROGRAMS		
SPECIAL COOP DISADVANTAGED	88	1,273
SPECIAL COOP HANDICAPPED	57	525
SUPPORTIVE SERVICES/ DISADVANTAGED	767	6,993
SUPPORTIVE SERVICES/ HANDICAPPED	366	2,885
SPECIAL PROGRAM/DISADVANTAGED	176	2,042
SPECIAL PROGRAM/HANDICAPPED	168	1,135
TOTAL - SPECIAL PROGRAMS	1,622	14,853
STATE TOTAL	156,007	3,136,403

North Carolina Education Districts



1. Northeast
2. Southeast
3. Central
4. South Central
5. North Central
6. Southwest
7. Northwest
8. Western



PART II: SCHOOL ADMINISTRATIVE UNITS



NOTES ON TERMINOLOGY USED IN STATISTICAL TABLES OF SCHOOL ADMINISTRATIVE UNITS

NOTE: This guide has been included for use as a quick explanation of the sources and time frames of the information presented in this publication. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

ENROLLMENT: (ENROLL) Final enrollment for 1986-87 and first month enrollment for 1987-88 are presented. This information comes from the Principal's Monthly Report completed by each school in each school administrative unit. Caution must be taken not to compare the final enrollment to that of the first school month enrollment for enrollment, by definition, only increases during the school year. The exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-1 for a definition of enrollment.)

AVERAGE DAILY MEMBERSHIP: (ADM) Average daily membership is included for the 1986-87 final average and for the first month of 1987-88. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; the final average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-1 for a definition of average daily membership.)

AVERAGE DAILY ATTENDANCE: (ADA) Average daily attendance is included for each administrative unit for the final 1986-87 average and for the first month of 1987-88 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final ADA) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-2 for a definition of average daily attendance.)

MEMBERSHIP LAST DAY: (MLD) Membership last day is presented for the last day of the school year for 1986-87 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report.

PROMOTIONS AND NON-PROMOTIONS: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one administrative unit to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions.

HIGH SCHOOL GRADUATE INTENTIONS: A table of the post-graduate intentions of high school graduates by sex and race is presented for each administrative unit. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes.

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS: Current expense expenditures by source of funds for 1986-87 is based on the Annual Financial Report completed by each administrative unit in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

PUBLIC SCHOOL PERSONNEL SUMMARY: The table on public school personnel includes only full-time personnel employed by each of the administrative units. The information by source of funds, sex, and race is reported on the Public School Full-Time Personnel Report; this report is our only source of all personnel--both instructional and non-instructional. The following are definitions of activity assignment classifications:

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of these policies, or direct school operations of the school system--superintendent, deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Other Teachers - Teachers who teach ungraded classes, special education, art, music, band, physical education, home economics, etc., who have not been reported as elementary or secondary teachers.

Guidance Personnel - Include counselors, student counselors and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs, the equipment, materials, scripts, and other aids which assist teaching through the senses of sight and hearing.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in the field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Include persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Include computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, licensed, practical or vocational nurses, dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Include secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Include mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

ALAMANCE

Dr. Robert M. Stockard, Interim Supt.
P.O. Box 358, 609 Ray Street
Graham, NC 27253

16 Elementary Schools
4 Secondary Schools

Education District 5



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	762	768	720	711	742	709	765	802	797	1073	980	908	746		102	10585
010	ADM	749	765	711	706	733	700	749	786	784	1019	939	878	724		110	10353
010	ADA	709	732	686	677	707	672	715	745	740	957	878	811	673		103	9805
010	MLD	752	769	713	707	732	702	749	790	777	984	914	851	720		115	10275
010	PROM	696	711	681	673	717	686	708	755	752	888	863	822	718		115	9785
010	N-P	56	58	32	34	15	16	41	35	25	96	51	29	2			490

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	802	803	752	746	701	752	746	757	811	889	938	864	810		101	10472
010	ADM	795	803	745	743	695	748	741	752	808	879	930	858	803		104	10404
010	ADA	771	782	731	727	682	726	723	720	774	832	887	817	760		98	10030

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

010 ALAMANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	75	0	84	0	17	80	0	97	181	24.3
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	2	0	2	0	0.8
TOTAL	0	9	79	0	88	0	17	82	0	99	187	25.1
PRIVATE SR. INST NC	0	4	16	0	20	0	9	31	0	40	60	8.0
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	0.8
TOTAL	0	4	21	0	25	0	9	32	0	41	66	8.8
COMM COLL. TECH NC	0	15	70	0	85	0	32	104	0	136	221	29.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	15	70	0	85	0	32	105	0	137	222	29.8
PRIVATE JR. COLL NC	0	4	3	0	7	0	0	14	0	14	21	2.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	4	4	0	8	0	0	14	0	14	22	2.9
TRADE, BUSINESS NC	0	1	3	0	4	0	0	16	0	16	20	2.7
TRADE, BUSI OUTSTATE	0	3	2	0	5	0	0	1	0	1	6	0.8
TOTAL	0	4	5	0	9	0	0	17	0	17	26	3.5
MILITARY	0	19	21	0	40	0	7	2	0	9	49	6.6
EMPLOYMENT	0	22	70	1	93	0	13	38	1	52	145	19.4
OTHERS **	0	9	11	0	20	0	5	3	1	9	29	3.9
GRAND TOTAL ***	0	86	281	1	368	0	83	293	2	378	746	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	8	1	2	1	12	7	5	10	2	
PRINCIPALS	20				20	16	4	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14				14	11	3	13	1	
ELEMENTARY TEACHERS	213	12	11		236	9	227	211	25	
SECONDARY TEACHERS	249	11	15	52	327	109	218	289	36	2
OTHER TEACHERS										
GUIDANCE	11				11	2	9	10	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17		2		19		19	17	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		3		4	1	3	3	1	
TEACHER AIDES	126	4	20		150		150	119	31	
TECHNICIANS	1		3		4	1	3	4		
CLERICAL, SECRETARIAL	27	2	20	1	50		50	44	6	
SERVICE WORKERS	57	3	70		130	34	96	76	54	
SKILLED CRAFTS	14		17		31	31		26	5	
LABORERS, UNSKILLED										
TOTAL	758	33	163	54	1,008	221	787	841	165	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALAMANCE COUNTY	10,353									
SALARIES		15,637,832	1,024,497	3,150,183	19,812,511	1510.46	98.96	304.28	1,913.70	67.7
EMPLOYEE BENEFITS		3,361,342	226,960	675,585	4,263,886	324.67	21.92	65.26	411.85	14.6
PURCHASED SERVICES		552,845	41,123	952,806	1,546,773	53.40	3.97	92.03	149.40	5.3
SUPPLIES & MATERIALS		881,001	527,827	1,346,038	2,754,866	85.10	50.98	130.01	266.09	9.4
INSTRUCTIONAL EQUIP.		491,417	67,718	59,714	618,849	47.47	6.54	5.77	59.78	2.1
OTHER OBJECTS		1,322	56,106	195,687	253,115	.13	5.42	18.90	24.45	.9
TOTAL		20,925,758	1,944,231	6,380,012	29,250,001	2021.23	187.79	616.25	2,825.27	100.0
PERCENT OF TOTAL		71.6	6.6	21.8	100.0					

Burlington

Dr. Joseph R. Sinclair, Supt.
Box 938, 1712 Vaughn Road
Burlington, NC 27216-0938

8 Elementary Schools
3 Secondary Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
011	ENROLL	479	445	463	479	484	469	507	477	539	644	657	573	499	57	6819
011	ADM	464	421	436	459	470	454	494	464	519	605	624	549	487	46	6548
011	ADA	440	404	421	440	451	438	476	439	490	566	583	512	454	44	6210
011	MLD	468	418	434	454	469	456	493	456	509	581	598	530	478	48	6448
011	PROM	418	391	420	442	458	451	485	433	503	537	560	510	467	48	6179
011	N-P	50	27	14	12	11	5	8	23	6	44	38	20	11		269

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
011	ENROLL	480	455	411	436	448	467	486	527	454	576	579	578	515	64	6522
011	ADM	476	452	407	429	448	465	485	523	446	564	570	568	510	63	6453
011	ADA	464	441	398	420	435	453	473	507	429	541	547	545	490	60	6249

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

011 BURLINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	10	65	1	76	0	30	71	1	102	178	38.4
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	6	0	6	8	1.7
TOTAL	0	11	66	1	78	0	30	77	1	108	186	40.2
PRIVATE SR. INST. NC	0	5	10	0	15	0	6	11	0	17	32	6.9
PRIVATE SR. OUT-STATE	0	1	6	0	7	0	1	11	0	12	19	4.1
TOTAL	0	6	16	0	22	0	7	22	0	29	51	11.0
COMM COLL. TECH. NC	0	5	27	1	33	0	20	36	0	56	89	19.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	5	27	1	33	0	20	38	0	58	91	19.7
PRIVATE JR. COLL. NC	0	1	8	0	9	0	0	7	0	7	16	3.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	0	7	0	7	16	3.5
TRADE, BUSINESS NC	0	0	4	0	4	0	5	4	0	9	13	2.8
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	0	6	0	6	0	5	5	0	10	16	3.5
MILITARY	0	20	17	0	37	0	5	0	0	5	42	9.1
EMPLOYMENT	0	14	20	0	34	0	9	16	0	25	59	12.7
OTHERS **	0	1	0	0	1	0	1	0	0	1	2	0.4
GRAND TOTAL ***	0	58	160	2	220	0	77	165	1	243	463	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		4	1	13	6	7	11	2	
PRINCIPALS	10				10	5	5	9	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	7	2	4	5	
ELEMENTARY TEACHERS	197	7	21	5	230	22	208	189	39	2
SECONDARY TEACHERS	96	2	9	25	132	44	88	111	21	
OTHER TEACHERS										
GUIDANCE	11		2		13	2	11	10	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	10				10		10	8	2	
CONSULTANT, SUPERVISOR	4	1	1		6	1	5	6		
OTHER PROFESSIONAL	6			1	7	1	6	5	1	1
TEACHER AIDES	82	27	16	2	127		127	95	32	
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	18	1	19		38		38	33	5	
SERVICE WORKERS	18		63		81	25	56	31	50	
SKILLED CRAFTS			6		6	5	1	6		
LABORERS, UNSKILLED										
TOTAL	471	38	143	34	686	120	566	522	161	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURLINGTON CITY	6,548									
SALARIES		11,068,891	728,031	2,517,074	14,313,996	1690.42	111.18	384.40	2,186.00	66.1
EMPLOYEE BENEFITS		2,325,295	169,901	651,089	3,146,285	355.12	25.95	99.43	480.50	14.5
PURCHASED SERVICES		356,180	22,049	1,203,106	1,581,335	54.40	3.37	183.74	241.51	7.3
SUPPLIES & MATERIALS		470,109	322,197	822,105	1,614,411	71.79	49.21	125.55	246.55	7.5
INSTRUCTIONAL EQUIP.		312,681	60,538	339,958	713,177	47.75	9.25	51.92	108.92	3.3
OTHER OBJECTS		2,234	54,583	217,185	274,003	.34	8.34	33.17	41.85	1.3
TOTAL		14,535,390	1,357,300	5,750,517	21,643,207	2219.82	207.30	878.21	3,305.33	100.0
PERCENT OF TOTAL		67.1	6.3	26.6	100.0					

ALEXANDER

Dr. E. Wayne Trogdon, Supt.
P.O. Box 128, 250 Liledoun Rd.
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87												TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	
020	ENROLL	363	382	357	341	381	337	377	417	389	429	423	362	299	4905
020	ADM	356	378	356	336	371	336	373	406	379	418	386	344	282	4768
020	ADA	338	361	344	321	359	321	358	387	363	397	369	330	270	4560
020	MLD	356	375	361	332	371	337	372	399	380	411	367	330	279	4715
020	PROM	343	352	348	320	365	331	365	375	378	388	346	326	278	4560
020	N-P	13	23	13	12	6	6	7	24	2	23	21	4	1	155

UNIT	1987-88												TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	
020	ENROLL	361	372	361	378	335	386	345	409	390	387	440	342	337	4877
020	ADM	360	372	360	375	333	386	350	408	385	382	424	340	335	4843
020	ADA	351	360	351	365	326	376	341	394	374	369	403	328	324	4692

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

020 ALEXANDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	0	6	0	6	0	5	27	0	32	38	13.6
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	7	0	7	0	5	28	0	33	40	14.3
PRIVATE SR. INST. NC	0	0	7	0	7	0	0	3	0	3	10	3.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	9	0	9	0	0	3	0	3	12	4.3
CDMM CDLL, TECH NC	0	4	22	0	26	0	7	44	0	51	77	27.6
C.C. TECH OUT-STATE	0	4	22	0	26	0	0	44	0	51	77	27.6
TOTAL	0	4	22	0	26	0	7	44	0	51	77	27.6
PRIVATE JR. CDLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.7
MILITARY	0	4	18	0	22	0	0	0	0	0	22	7.9
EMPLOYMENT	0	5	66	0	71	0	9	42	0	51	122	43.7
OTHERS **	0	0	0	0	0	0	0	3	0	3	3	1.1
GRAND TOTAL ***	0	13	124	0	137	0	21	121	0	142	279	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	5	2	7		
ELEMENTARY TEACHERS	133				133	16	117	128	5	
SECONDARY TEACHERS	46		1		47	19	28	43	3	1
OTHER TEACHERS	35	6		20	61	16	45	58	3	
GUIDANCE	7		1	1	9		9	9		
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN, AUDIOVISUAL	9	1	1		11		11	11		
CONSULTANT, SUPERVISOR	4				4	1	3	4		
OTHER PROFESSIONAL	1	1			2		2	2		
TEACHER AIDES	59	7	4	2	72	1	71	66	5	1
TECHNICIANS										
CLERICAL, SECRETARIAL	18		11	1	30		30	30		
SERVICE WORKERS	14		62		76	11	65	69	6	1
SKILLED CRAFTS	5		10		15	15		15		
LABORERS, UNSKILLED										
TOTAL	353	16	90	25	484	96	388	459	22	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALEXANDER COUNTY	4,768									
SALARIES		7,826,139	455,428	1,149,880	9,431,447	1641.39	95.52	241.17	1,978.08	68.5
EMPLOYEE BENEFITS		1,666,335	111,852	302,255	2,080,442	349.48	23.46	63.39	436.33	15.0
PURCHASED SERVICES		249,187	28,460	357,390	635,037	52.26	5.97	74.96	133.19	4.6
SUPPLIES & MATERIALS		400,125	108,723	767,212	1,276,060	83.92	22.80	160.91	267.63	9.3
INSTRUCTIONAL EQUIP.		185,714	4,929	9,516	200,159	38.95	1.03	2.00	41.98	1.5
OTHER OBJECTS		563	20,394	131,207	152,163	.12	4.28	27.52	31.92	1.1
TOTAL		10,328,063	729,785	2,717,460	13,775,308	2166.12	153.06	569.95	2,889.13	100.0
PERCENT OF TOTAL		75.0	5.3	19.7	100.0					

ALLEGHANY

Clarence R. Crouse, Supt.
One Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030 ENROLL	143	124	116	128	120	119	127	132	134	158	128	144	128	12			1713
030 ADM	132	116	114	120	118	117	126	127	130	158	123	137	124	9			1651
030 ADA	124	110	108	115	113	112	119	122	125	151	118	132	119	8			1576
030 MLD	134	115	113	121	119	117	124	129	130	158	116	134	124	8			1642
030 PROM	131	115	112	120	119	117	122	129	130	145	106	122	122	8			1598
030 N-P	3		1	1			2			13	10	12	2				44

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030 ENROLL	113	133	120	114	115	121	120	124	124	139	154	122	122	7			1628
030 ADM	112	132	120	113	115	120	120	124	124	138	154	120	121	6			1619
030 ADA	109	128	117	109	113	117	118	121	121	137	148	116	118	6			1578

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

030 ALLEGHANY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	8	0	8	0	1	19	0	20	28	22.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	1	19	0	20	28	22.4
PRIVATE SR. INST NC	0	0	3	0	3	0	0	1	0	1	4	3.2
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.4
TOTAL	0	0	4	0	4	0	0	3	0	3	7	5.6
COMM COLL. TECH NC	0	1	18	0	19	0	0	18	0	18	37	29.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	1	18	0	19	0	0	19	0	19	38	30.4
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	5	0	5	10	8.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	5	0	5	10	8.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	2.4
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	0	0	0	0	0	4	0	4	4	3.2
MILITARY	0	0	5	0	5	0	0	0	0	0	5	4.0
EMPLOYMENT	0	0	21	0	21	0	0	11	0	11	32	25.6
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.8
GRAND TOTAL ***	0	1	61	0	62	0	1	62	0	63	125	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	54	3	2		59	10	49	59		
SECONDARY TEACHERS	23	1	1	12	37	21	16	37		
OTHER TEACHERS			2		2	2		2		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	2				2	1	1	2		
TEACHER AIDES	21			4	25	2	23	25		
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	4		10		10	10		
SERVICE WORKERS	7	1	22		30	7	23	30		
SKILLED CRAFTS	4		2		6	6		6		
LABORERS, UNSKILLED										
TOTAL	129	6	34	16	185	55	130	185		

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALLEGHANY COUNTY	1,651									
SALARIES		2,876,850	291,355	409,080	3,577,285	1742.49	176.47	247.78	2,166.74	69.1
EMPLOYEE BENEFITS		606,974	64,059	89,069	760,101	367.64	38.80	53.95	460.39	14.8
PURCHASED SERVICES		99,435	2,059	101,729	203,222	60.23	1.25	61.62	123.10	3.9
SUPPLIES & MATERIALS		146,976	95,959	238,400	481,335	89.02	58.12	144.40	291.54	9.3
INSTRUCTIONAL EQUIP.		105,828	9,453	6,210	121,490	64.10	5.73	3.76	73.59	2.3
OTHER OBJECTS		841	2,671	26,807	30,318	.51	1.62	16.24	18.37	.6
TOTAL		3,836,903	465,555	871,293	5,173,751	2323.99	281.99	527.75	3,133.73	100.0
PERCENT OF TOTAL		74.2	9.0	16.8	100.0					

ANSON

Dr. James V. Sims, Supt.
P.O. Box 719, 400 N. Greene St.
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Education District 6



Pupil Accounting

1986-87																			
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
040	ENROLL	363	370	392	421	391	372	425	417	396	404	451	353	306	21		5082		
040	ADM	355	372	389	415	388	369	420	405	392	380	417	341	300	22		4965		
040	ADA	333	352	371	400	373	351	405	383	373	360	393	326	287	21		4728		
040	MLD	353	376	390	415	390	371	423	399	389	370	395	331	296	23		4921		
040	PROM	338	351	374	410	383	353	417	372	380	368	371	327	294	23		4761		
040	N-P	15	25	16	5	7	18	6	27	9	2	24	4	2			160		

1987-88																			
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
040	ENROLL	344	373	361	374	419	395	359	443	391	385	411	365	333	33		4986		
040	ADM	344	373	362	373	419	396	358	440	388	385	401	362	329	33		4963		
040	ADA	333	362	353	365	410	387	351	427	377	375	376	350	320	31		4817		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

040 ANSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	20	18	0	38	0	26	24	0	50	88	31.0
PUBLIC JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	20	18	0	38	0	26	24	0	50	88	31.0
PRIVATE SR. INST. NC	0	0	0	0	0	0	0	3	0	3	3	1.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.4
COMM COLL. TECH. NC	0	8	12	0	20	0	25	11	0	36	56	19.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	12	0	20	0	25	11	0	36	56	19.7
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	4	0	7	0	18	10	0	28	35	12.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	18	10	0	28	35	12.3
MILITARY	0	32	4	0	36	0	5	2	0	7	43	15.1
EMPLOYMENT	0	19	14	0	33	0	14	11	0	25	58	20.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	82	52	0	134	0	88	62	0	150	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3		10	5	5	8	2	
PRINCIPALS	9				9	6	3	7	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	4	3	4	3	
ELEMENTARY TEACHERS	151	6	3	4	164	14	150	111	53	
SECONDARY TEACHERS	57		3	18	78	37	41	57	21	
OTHER TEACHERS	17	11			28	2	26	18	10	
GUIDANCE	5		1		6	1	5	5	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	66	2		4	72		72	32	40	
TECHNICIANS	2				2		2	2		
CLERICAL, SECRETARIAL	15		10		25		25	21	4	
SERVICE WORKERS	21		65		86	31	55	38	48	
SKILLED CRAFTS	5		2		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	368	20	88	26	502	108	394	313	189	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ANSON COUNTY	4,965									
SALARIES		7,949,109	913,751	997,113	9,859,973	1601.03	184.04	200.83	1,985.90	66.1
EMPLOYEE BENEFITS		1,693,977	212,335	237,449	2,143,761	341.18	42.77	47.82	431.77	14.3
PURCHASED SERVICES		189,046	29,029	428,961	647,036	38.08	5.85	86.40	130.33	4.3
SUPPLIES & MATERIALS		504,800	399,527	663,272	1,567,599	101.67	80.47	133.59	315.73	10.5
INSTRUCTIONAL EQUIP.		420,400	26,279	128,533	575,212	84.67	5.29	25.89	115.85	3.9
OTHER OBJECTS		2,443	82,112	43,800	128,354	.49	16.54	8.82	25.85	.9
TOTAL		10,759,774	1,663,032	2,499,128	14,921,934	2167.12	334.96	503.35	3,005.43	100.0
PERCENT OF TOTAL		72.2	11.1	16.7	100.0					

ASHE

Dr. Roger H. Jackson, Supt.
Box 604, Administration Bldg.
Jefferson, NC 28640

7 Elementary Schools
4 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
050	ENROLL	301	311	283	301	304	271	292	318	304	354	327	288	14		3926
050	ADM	291	303	276	291	298	263	288	313	300	330	316	280	15		3823
050	ADA	270	285	265	279	284	252	277	301	289	313	304	265	13		3647
050	MLD	292	301	276	290	294	263	288	313	299	320	307	269	15		3789
050	PROM	279	288	263	287	286	262	286	304	284	280	290	254	15		3639
050	N-P	13	13	13	3	8	1	2	9	15	40	17	15	1		150

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
050	ENROLL	287	298	304	265	299	285	264	295	308	326	296	297	14		3801
050	ADM	284	294	303	264	296	283	263	293	306	324	291	296	13		3771
050	ADA	274	284	296	259	289	275	256	288	300	315	283	289	13		3677

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

050 ASHE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	17	0	17	0	0	32	0	32	49	18.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	17	0	17	0	0	33	0	33	50	19.1
PRIVATE SR. INST NC	0	0	2	0	2	0	0	1	0	1	3	1.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.5
COMM COLL. TECH NC	0	0	24	0	24	0	1	40	0	41	65	24.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	24	0	24	0	1	40	0	41	65	24.8
PRIVATE JR. COLL NC	0	0	7	0	7	0	0	6	0	6	13	5.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	0	6	0	6	13	5.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	1.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.1
MILITARY	0	0	12	0	12	0	0	0	0	0	12	4.6
EMPLOYMENT	0	0	43	0	43	0	0	40	0	40	83	31.7
OTHERS **	0	0	21	0	21	0	0	11	0	11	32	12.2
GRAND TOTAL ***	0	0	128	0	128	0	1	133	0	134	262	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5	1	1	1	8	5	3	8		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING	2				2	2		2		
ASST PRINC, NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	101			1	102	19	83	101	1	
SECONDARY TEACHERS	40	1	3	25	69	37	32	69		
OTHER TEACHERS	21	13	1	1	36	10	26	36		
GUIDANCE	5				5		5	5		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	10		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5	1	1	1	8	6	2	8		
TEACHER AIDES	51	1	3	4	59	5	54	59		
TECHNICIANS										
CLERICAL, SECRETARIAL	13	1	10	1	25	1	24	25		
SERVICE WORKERS	19		55		74	29	45	74		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	287	18	75	34	414	128	286	413	1	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
ASHE COUNTY	3,823										
SALARIES		6,822,294	694,063	911,321	8,427,678	1784.54	181.55	238.38	2,204.47	68.8	
EMPLOYEE BENEFITS		1,437,565	159,315	252,841	1,849,721	376.03	41.67	66.14	483.84	15.1	
PURCHASED SERVICES		166,786	17,711	224,042	408,539	43.63	4.63	58.60	106.86	3.3	
SUPPLIES & MATERIALS		413,951	280,712	406,263	1,100,927	108.28	73.43	106.27	287.98	9.0	
INSTRUCTIONAL EQUIP.		335,753	12,123	17,192	365,067	87.82	3.17	4.50	95.49	3.0	
OTHER OBJECTS		8,011	34,226	60,914	103,151	2.10	8.95	15.93	26.98	.8	
TOTAL		9,184,360	1,198,149	1,872,573	12,255,083	2402.40	313.40	489.82	3,205.62	100.0	
PERCENT OF TOTAL		74.9	9.8	15.3	100.0						

AVERY

Dr. Jerry R. Fee, Supt.
Box 397, Hwy. 194-W
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

UNIT	1986-87														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
060 ENROLL		211	207	188	205	228	182	183	217	258	237	265	199	206	6	28	2820
060 ADM		198	197	182	190	223	180	177	212	243	219	248	186	195	6	29	2685
060 ADA		184	185	173	182	211	171	168	198	228	201	231	170	181	5	25	2513
060 MLD		194	198	183	191	220	181	176	208	243	204	238	175	190	6	30	2637
060 PROM		182	193	181	182	215	176	172	202	239	182	214	167	186	6	29	2526
060 N-P		12	5	2	9	5	5	4	6	4	22	24	8	4		1	111

UNIT	1987-88														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
060 ENROLL		216	189	201	191	187	220	185	182	215	255	207	219	160	6	27	2660
060 ADM		215	188	200	186	187	220	181	180	209	246	203	213	158	6	26	2618
060 ADA		206	184	194	181	182	213	175	174	200	231	192	202	149	6	24	2513

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

060 AVERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	9	0	10	0	0	10	0	10	20	10.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	1	10	0	11	0	0	11	0	11	22	11.8
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	2.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	2.7
COMM COLL. TECH NC	0	0	26	0	26	0	0	28	0	28	54	28.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	26	0	26	0	0	28	0	28	54	28.9
PRIVATE JR. COLL NC	0	0	13	0	13	0	0	17	0	17	30	16.0
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	15	0	15	0	0	17	0	17	32	17.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	9	0	10	0	0	3	0	3	13	7.0
EMPLOYMENT	0	0	34	0	34	0	0	27	0	27	61	32.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	2	95	0	97	0	0	90	0	90	187	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5	2	1	1	9	5	4	9		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	73	8	3		84	14	70	84		
SECONDARY TEACHERS	32	1	2	13	48	27	21	48		
OTHER TEACHERS	15		9		24	2	22	24		
GUIDANCE	6				6	3	3	6		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	38	2			40		40	40		
TECHNICIANS										
CLERICAL, SECRETARIAL	10	1	9	1	21		21	21		
SERVICE WORKERS			30		30	1	29	30		
SKILLED CRAFTS	12				12	12		12		
LABORERS, UNSKILLED	14				14	14		14		
TOTAL	223	14	54	15	306	88	218	306		

1986-87 Current Expense Expenditures by Source of Funds

LEA AVERY COUNTY	FINAL ADM 2,685	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES		4,693,337	601,679	786,208	6,081,224	1747.98	224.09	292.81	2,264.88	69.7
EMPLOYEE BENEFITS		925,256	106,080	176,109	1,207,445	344.60	39.51	65.59	449.70	13.9
PURCHASED SERVICES		129,257	29,739	149,611	308,608	48.14	11.08	55.72	114.94	3.5
SUPPLIES & MATERIALS		358,234	203,764	303,741	865,739	133.42	75.89	113.13	322.44	9.9
INSTRUCTIONAL EQUIP.		162,924	5,907	21,122	189,953	60.68	2.20	7.87	70.75	2.2
OTHER OBJECTS		1,119	14,123	55,867	71,109	.42	5.26	20.81	26.49	.8
TOTAL		6,270,127	961,292	1,492,659	8,724,078	2335.24	358.03	555.93	3,249.20	100.0
PERCENT OF TOTAL		71.9	11.0	17.1	100.0					

BEAUFORT

Clifton L. Toler, Jr., Supt.
Box 1867, 321 Smaw Road
Washington, NC 27889

6 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
070 ENROLL		321	337	293	321	397	367	330	342	339	343	401	338	294	5	45	4473
070 ADM		320	335	288	314	382	358	321	338	331	324	379	322	289	5	43	4349
070 ADA		304	321	277	303	371	345	307	322	314	305	358	302	271	5	41	4146
070 MLD		320	334	290	315	384	358	315	337	328	314	369	311	291	5	44	4315
070 PROM		305	320	274	313	373	343	312	327	326	307	357	295	288	5	43	4188
070 N-P		15	14	16	2	11	15	3	10	2	7	12	16	3		1	127

UNIT	1987-88																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
070 ENROLL		291	317	333	289	321	395	349	321	336	350	321	365	295	6	36	4325
070 ADM		288	314	332	284	318	390	345	317	333	341	315	358	294	6	36	4271
070 ADA		282	306	323	279	309	383	335	309	323	327	300	339	279	5	34	4133

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

070 BEAUFORT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	14	0	21	0	18	25	0	43	64	22.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	7	15	0	22	0	18	26	0	44	66	23.2
PRIVATE SR. INST NC	0	0	2	0	2	0	0	3	0	3	5	1.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	3	0	3	0	0	4	0	4	7	2.5
COMM COLL, TECH NC	0	4	14	0	18	0	11	37	0	48	66	23.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.1
TOTAL	0	4	15	0	19	0	12	38	0	50	69	24.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	4	0	5	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	4	0	5	6	2.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	1.1
TOTAL	0	0	2	0	2	0	2	0	0	2	4	1.4
MILITARY	0	19	19	0	38	0	2	1	0	3	41	14.4
EMPLOYMENT	0	3	16	0	19	0	7	11	0	18	37	13.0
OTHERS **	0	10	10	0	20	0	19	15	0	34	54	19.0
GRAND TOTAL ***	0	43	81	0	124	0	61	99	0	160	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4	1		1	6	3	3	5	1	
PRINCIPALS	10				10	9	1	7	3	
ASST PRINC, TEACHING	4				4	4		2	2	
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	116	3	5	2	126	15	111	100	26	
SECONDARY TEACHERS	44		1	18	63	27	36	57	6	
OTHER TEACHERS	30	14	2		46	7	39	41	5	
GUIDANCE	5		1		6	1	5	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9		1		10	1	9	10		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	7	1			8		8	4	4	
TEACHER AIDES	54	3	5	1	63	1	62	29	34	
TECHNICIANS										
CLERICAL, SECRETARIAL	16	2	3		21		21	19	2	
SERVICE WORKERS	20		46		66	15	51	30	36	
SKILLED CRAFTS	9		5		14	14		13	1	
LABORERS, UNSKILLED										
TOTAL	333	24	69	22	448	101	347	324	124	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BEAUFORT COUNTY	4,349									
SALARIES		6,814,482	857,421	756,015	8,427,918	1566.91	197.15	173.84	1,937.90	67.9
EMPLOYEE BENEFITS		1,451,220	193,344	186,340	1,820,904	333.69	44.46	42.85	421.00	14.8
PURCHASED SERVICES		232,901	35,930	208,506	477,337	53.55	8.26	47.94	109.75	3.8
SUPPLIES & MATERIALS		410,742	306,768	575,602	1,293,112	94.45	70.54	132.35	297.34	10.4
INSTRUCTIONAL EQUIP.		264,370	46,024	25,908	336,303	60.79	10.58	5.96	77.33	2.7
OTHER OBJECTS		1,042	1,381	45,324	47,747	.24	.32	10.42	10.98	.4
TOTAL		9,174,756	1,440,870	1,797,694	12,413,320	2109.63	331.31	413.36	2,854.30	100.0
PERCENT OF TOTAL		73.9	11.6	14.5	100.0					

Washington

George D. Thigpen, Supt.
102 E. 2nd Street, 3rd Floor
Washington, NC 27889

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1



Pupil Accounting

1986-87																TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH		EXCP
071	ENROLL	272	334	341	278	306	278	292	289	292	335	331	341	268		21	3978
071	ADM	263	323	332	276	299	278	288	285	285	326	316	323	263		19	3876
071	ADA	249	308	319	266	289	268	275	270	270	306	300	303	248		18	3689
071	MLD	263	332	330	280	299	278	290	278	285	323	307	313	260		17	3855
071	PROM	257	309	312	278	299	278	290	267	274	293	296	300	257		17	3727
071	N-P	6	23	18	2				11	11	30	11	13	3			128

1987-88																TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH		EXCP
071	ENROLL	263	291	328	318	294	309	284	310	292	310	312	309	298	4	15	3937
071	ADM	259	288	325	315	291	307	282	307	287	298	302	298	290	4	7	3860
071	ADA	252	279	318	308	284	301	275	296	275	283	291	285	279	4	7	3737

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

071 WASHINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	24	0	30	0	11	32	0	43	73	27.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	2	3	0	5	7	2.7
TOTAL	0	6	26	0	32	0	13	35	0	48	80	30.4
PRIVATE SR. INST NC	0	0	4	0	4	0	1	4	0	5	9	3.4
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.4
COMM COLL. TECH NC	0	2	28	0	30	0	10	35	0	45	75	28.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	28	0	30	0	10	35	0	45	75	28.5
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	3	0	4	7	2.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	3	0	4	7	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.1
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	1.1
MILITARY	0	18	17	0	35	0	10	3	0	13	48	18.3
EMPLOYMENT	0	4	10	0	14	0	3	10	0	13	27	10.3
OTHERS **	0	3	2	0	5	0	8	1	0	9	14	5.3
GRAND TOTAL ***	0	34	89	0	123	0	47	93	0	140	263	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4				4	2	2	4		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		1		8	6	2	5	3	
ELEMENTARY TEACHERS	80	4			84	3	81	61	23	
SECONDARY TEACHERS	75	7	1	18	101	37	64	86	15	
OTHER TEACHERS	18	4	1		23	1	22	20	3	
GUIDANCE	5	1			6	3	3	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8				8	1	7	8		
CONSULTANT, SUPERVISOR	1	2	1	1	5	3	2	4	1	
OTHER PROFESSIONAL	5		3		8	1	7	8		
TEACHER AIDES	56	5	3		64	1	63	39	25	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	17	1	2		20		20	17	3	
SERVICE WORKERS	24		21		45	20	25	12	33	
SKILLED CRAFTS	1		7		8	8		6	2	
LABORERS, UNSKILLED										
TOTAL	308	24	40	19	391	91	300	280	111	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WASHINGTON CITY	3,876									
SALARIES		6,110,876	716,460	948,962	7,776,297	1576.59	184.85	244.83	2,006.27	68.9
EMPLOYEE BENEFITS		1,304,571	160,151	180,907	1,645,628	336.58	41.32	46.67	424.57	14.6
PURCHASED SERVICES		140,859	50,191	219,675	410,725	36.34	12.95	56.68	105.97	3.6
SUPPLIES & MATERIALS		344,713	251,265	548,392	1,144,369	88.94	64.83	141.48	295.25	10.1
INSTRUCTIONAL EQUIP.		164,138	15,624	29,432	209,194	42.35	4.03	7.59	53.97	1.9
OTHER OBJECTS		324	28,398	75,147	103,869	.08	7.33	19.39	26.80	.9
TOTAL		8,065,481	1,222,089	2,002,514	11,290,083	2080.88	315.31	516.64	2,912.83	100.0
PERCENT OF TOTAL		71.5	10.8	17.7	100.0					

BERTIE

George Stancil, Supt.
Box 10, Bertie Industrial Park
Windsor, NC 27983

7 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87																			
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
080	ENROLL	322	321	339	337	357	342	319	382	283	378	336	269	299	20	40	4344		
080	ADM	314	315	335	328	348	338	319	372	285	355	317	262	287	21	42	4238		
080	ADA	296	302	323	316	338	327	306	358	274	333	292	240	260	19	38	4022		
080	MLD	314	319	338	327	348	340	317	373	290	353	314	261	282	20	48	4244		
080	PROM	304	300	331	322	329	318	313	366	289	314	291	254	277	20	48	4076		
080	N-P	10	19	7	5	19	22	4	7	1	39	23	7	5			168		

1987-88																			
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
080	ENROLL	361	325	306	335	333	347	321	324	358	333	349	267	273	20	48	4300		
080	ADM	356	322	301	332	331	343	318	320	352	322	335	254	263	19	47	4215		
080	ADA	343	314	291	326	322	334	309	310	336	301	313	234	244	17	43	4037		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

080 BERTIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	6	0	16	1	35	15	0	51	67	24.8
PUBLIC JR. OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	1.1
TOTAL	0	11	6	0	17	1	36	16	0	53	70	25.9
PRIVATE SR. INST NC	0	2	3	0	5	0	4	2	0	6	11	4.1
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	4	2	0	6	11	4.1
COMM COLL, TECH NC	0	14	2	0	16	0	26	6	0	32	48	17.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	2	0	16	0	26	6	0	32	48	17.8
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	0	0	0	3	1.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.1
TRADE, BUSINESS NC	0	2	0	0	2	0	4	1	0	5	7	2.6
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	4	1	0	5	7	2.6
MILITARY	0	20	4	0	24	0	5	0	0	5	29	10.7
EMPLOYMENT	0	13	6	0	19	0	29	4	0	33	52	19.3
OTHERS **	0	11	4	0	15	0	26	9	0	35	50	18.5
GRAND TOTAL ***	0	74	27	0	101	1	130	38	0	169	270	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	1		1	3	3		1	2	
PRINCIPALS	8				8	7	1	3	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		2	4	
ELEMENTARY TEACHERS	120	6			126	13	113	59	65	2
SECONDARY TEACHERS	48		1	19	68	24	44	33	34	1
OTHER TEACHERS	13	17		2	32	3	29	13	19	
GUIDANCE	6			1	7	2	5	3	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR	5		1		6		6	3	3	
OTHER PROFESSIONAL	6	2		2	10	6	4	1	9	
TEACHER AIDES	59	4	2		65		65	16	49	
TECHNICIANS										
CLERICAL, SECRETARIAL	18	3	5	1	27		27	16	11	
SERVICE WORKERS	55		63		118	19	99	26	92	
SKILLED CRAFTS	9		5		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	361	33	78	26	498	97	401	190	305	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BERTIE COUNTY	4,238									
SALARIES		6,658,432	1,014,942	893,486	8,566,861	1571.13	239.49	210.83	2,021.45	68.0
EMPLOYEE BENEFITS		1,443,437	243,288	190,610	1,877,335	340.59	57.41	44.98	442.98	14.9
PURCHASED SERVICES		164,258	30,597	219,903	414,758	38.76	7.22	51.89	97.87	3.3
SUPPLIES & MATERIALS		481,244	432,162	355,140	1,268,546	113.55	101.97	83.80	299.32	10.1
INSTRUCTIONAL EQUIP.		302,647	12,935	41,145	356,727	71.41	3.05	9.71	84.17	2.8
OTHER OBJECTS		1,418	53,403	63,257	118,077	.33	12.60	14.93	27.86	.9
TOTAL		9,051,435	1,787,327	1,763,541	12,602,304	2135.77	421.74	416.14	2,973.65	100.0
PERCENT OF TOTAL		71.8	14.2	14.0	100.0					

BLADEN

W. J. Hair, Supt.
Box 37, King St. & Courthouse Dr.
Elizabethtown, NC 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

Education District 4



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
090	ENROLL	456	469	457	457	501	424	409	502	506	628	492	481	387	24	63	6256
090	ADM	439	453	449	443	498	413	401	486	497	576	466	461	375	22	61	6040
090	ADA	411	431	428	425	476	394	386	461	468	524	435	427	344	20	55	5685
090	MLD	440	451	448	451	503	417	400	482	492	562	451	445	375	21	62	6000
090	PROM	412	427	416	435	488	392	391	446	479	482	428	428	367	21	53	5665
090	N-P	28	24	32	16	15	25	9	36	13	80	23	17	8		9	335

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
090	ENROLL	435	434	462	417	447	511	407	435	468	539	506	433	433	21	54	6002
090	ADM	437	433	458	417	443	511	401	429	464	527	495	426	428	21	49	5939
090	ADA	421	420	447	407	431	496	389	416	447	496	465	403	404	20	45	5707

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

090 BLADEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	13	26	0	39	0	27	23	0	50	89	24.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	3	1	0	4	4	1.1
TOTAL	0	13	26	0	39	0	30	24	0	54	93	25.4
PRIVATE SR. INST. NC	0	0	0	0	0	0	2	2	0	4	4	1.1
PRIVATE SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	1	0	0	1	0	2	3	0	5	6	1.6
COMM COLL. TECH. NC	0	12	16	0	28	0	22	41	0	63	91	24.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	16	0	28	0	22	41	0	63	91	24.9
PRIVATE JR. COLL. NC	0	0	2	0	2	0	0	2	0	2	4	1.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.1
TRADE, BUSINESS NC	0	0	4	0	4	0	9	6	0	15	19	5.2
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	5	0	5	0	9	6	0	15	20	5.5
MILITARY	0	15	13	0	28	0	12	3	0	15	43	11.7
EMPLOYMENT	0	17	28	0	45	0	30	12	0	42	87	23.8
OTHERS **	0	5	6	0	11	0	6	5	0	11	22	6.0
GRAND TOTAL ***	0	63	96	0	159	0	111	96	0	207	366	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5	1	2	1	9	6	3	7	2	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC. TEACHING										
ASST PRINC. NONTACHING	8				8	6	2	4	4	
ELEMENTARY TEACHERS	169	12	4		185	23	162	106	79	
SECONDARY TEACHERS	67	18	7	23	115	49	66	65	50	
OTHER TEACHERS	39		4	6	49	8	41	31	18	
GUIDANCE	11				11	5	6	8	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	11		1		12		12	8	4	
CONSULTANT, SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	2		1		3		3	1	2	
TEACHER AIDES	74	9	1	4	88	2	86	43	45	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	23	1	8	1	33		33	23	10	
SERVICE WORKERS	37		80		117	19	98	52	65	
SKILLED CRAFTS	10		14		24	24		12	12	
LABORERS, UNSKILLED			8		8	8		3	5	
TOTAL	471	42	133	35	681	165	516	376	305	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLADEN COUNTY	6,040									
SALARIES		10,332,914	1,300,773	1,321,477	12,955,164	1710.75	215.36	218.79	2,144.90	67.0
EMPLOYEE BENEFITS		2,064,379	293,803	437,410	2,795,592	341.78	48.64	72.42	462.84	14.5
PURCHASED SERVICES		341,327	98,115	456,149	895,591	56.51	16.24	75.52	148.27	4.6
SUPPLIES & MATERIALS		611,749	487,378	806,143	1,905,270	101.28	80.69	133.47	315.44	9.9
INSTRUCTIONAL EQUIP.		510,553	37,312	99,275	647,141	84.53	6.18	16.44	107.15	3.3
OTHER OBJECTS		1,524	58,178	81,693	141,396	.25	9.63	13.53	23.41	.7
TOTAL		13,862,447	2,275,560	3,202,147	19,340,154	2295.10	376.74	530.17	3,202.01	100.0
PERCENT OF TOTAL		71.6	11.8	16.6	100.0					

BRUNSWICK

Dr. John A. Kaufhold, Supt.
Star Route, Hwy. 133
Southport, NC 28461

8 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				
100	ENROLL	676	707	616	683	668	650	673	736	744	900	759	562	525	18	50	8967
100	ADM	643	672	605	649	644	629	653	709	719	801	697	529	504	16	54	8524
100	ADA	588	631	573	617	611	593	615	663	663	723	641	485	459	14	49	7925
100	MLD	637	675	603	646	639	621	655	711	715	766	680	515	498	15	66	8442
100	PROM	606	604	580	629	618	612	631	684	668	571	599	501	477	15	63	7858
100	N-P	31	71	23	17	21	9	24	27	47	195	81	14	21		3	584

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
100	ENROLL	687	700	635	643	649	637	664	670	716	879	646	597	522	32	52	8729
100	ADM	675	681	630	638	647	632	663	665	708	851	632	586	513	31	51	8603
100	ADA	649	654	609	616	626	613	637	638	671	788	592	553	483	31	48	8208

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

100 BRUNSWICK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	39	0	50	0	31	49	0	80	130	27.3
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	1.0
TOTAL	0	11	41	0	52	0	31	52	0	83	135	28.3
PRIVATE SR. INST NC	0	1	6	0	7	0	3	12	0	15	22	4.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	1	0	2	2	0.4
TOTAL	0	1	7	0	8	0	3	13	0	16	24	5.0
COMM COLL, TECH NC	0	10	36	1	47	1	12	47	0	60	107	22.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	10	37	1	48	1	12	47	0	60	108	22.6
PRIVATE JR. COLL NC	0	0	5	0	5	0	2	3	0	5	10	2.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	6	0	6	0	2	3	0	5	11	2.3
TRADE, BUSINESS NC	0	2	1	0	3	0	3	11	1	15	18	3.8
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	2	3	0	5	0	3	13	1	17	22	4.6
MILITARY	0	17	19	0	36	0	9	3	0	12	48	10.1
EMPLOYMENT	0	14	34	0	48	0	10	27	0	37	85	17.8
OTHERS **	0	2	11	1	14	0	7	23	0	30	44	9.2
GRAND TOTAL ***	0	57	158	2	217	1	77	181	1	260	477	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1			5	4	1	4	1	
PRINCIPALS	12				12	11	1	9	3	
ASST PRINC,TEACHING	1				1	1			1	
ASST PRINC,NONTEACHING	13				13	5	8	8	5	
ELEMENTARY TEACHERS	231	8	16	4	259	22	237	200	56	3
SECONDARY TEACHERS	106	1	4	16	127	61	66	97	30	
OTHER TEACHERS	51	10	8	16	85	25	60	72	13	
GUIDANCE	16				16	1	15	12	4	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN,AUDIOVISUAL	11		2		13	1	12	10	3	
CONSULTANT,SUPERVISOR	10	2	3	1	16	4	12	12	4	
OTHER PROFESSIONAL	2	1	9		12	1	11	8	4	
TEACHER AIDES	107	4	15		126	3	123	67	57	2
TECHNICIANS			4		4	4		3	1	
CLERICAL,SECRETARIAL	27	1	20		48		48	32	16	
SERVICE WORKERS	72	4	71		147	51	96	61	86	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	663	33	152	37	885	194	691	596	284	5

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BRUNSWICK COUNTY	8,524									
SALARIES		13,518,600	1,187,432	2,825,583	17,531,615	1585.95	139.30	331.49	2,056.74	66.4
EMPLOYEE BENEFITS		2,832,569	304,181	706,870	3,843,621	332.31	35.69	82.93	450.93	14.6
PURCHASED SERVICES		460,875	81,379	986,128	1,528,382	54.07	9.55	115.69	179.31	5.8
SUPPLIES & MATERIALS		942,258	483,934	1,279,555	2,705,747	110.54	56.77	150.11	317.42	10.3
INSTRUCTIONAL EQUIP.		601,327	39,555	27,898	668,780	70.55	4.64	3.27	78.46	2.5
OTHER OBJECTS		2,122	43,642	68,879	114,642	.25	5.12	8.08	13.45	.4
TOTAL		18,357,751	2,140,123	5,894,912	26,392,786	2153.67	251.07	691.57	3,096.31	100.0
PERCENT OF TOTAL		69.6	8.1	22.3	100.0					

BUNCOMBE

Dr. Eugene Yarbrough, Supt.
Box 15055, 393 Hendersonville Rd.
Asheville, NC 28813

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1646	1734	1664	1603	1612	1539	1662	1756	1826	2093	2044	1750	1556		136	22621
110	ADM	1558	1653	1597	1554	1545	1482	1593	1683	1771	1916	1914	1633	1502	36	196	21633
110	ADA	1436	1550	1511	1471	1463	1402	1502	1574	1662	1748	1774	1508	1406	32	180	20219
110	MLD	1550	1652	1583	1552	1534	1481	1594	1674	1767	1839	1845	1564	1480	39	206	21360
110	PROM	1458	1563	1544	1518	1524	1468	1584	1627	1744	1625	1756	1532	1451	39	200	20633
110	N-P	92	89	39	34	10	13	10	47	23	214	89	32	29		6	727

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1644	1648	1658	1617	1579	1577	1520	1669	1678	2069	1750	1857	1574	41	256	22137
110	ADM	1628	1629	1643	1605	1562	1569	1505	1653	1664	2012	1713	1813	1559	40	252	21847
110	ADA	1564	1582	1591	1558	1515	1522	1450	1583	1590	1885	1624	1709	1477	38	240	20928

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

110 BUNCOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	9	184	0	194	1	7	196	0	204	398	27.0
PUBLIC SR. OUT-STATE	0	0	31	0	31	0	0	17	0	17	48	3.3
TOTAL	1	9	215	0	225	1	7	213	0	221	446	30.2
PRIVATE SR. INST NC	0	4	17	0	21	0	1	25	0	26	47	3.2
PRIVATE SR. OUT-STATE	0	2	15	0	17	0	1	19	0	20	37	2.5
TOTAL	0	6	32	0	38	0	2	44	0	46	84	5.7
COMM COLL, TECH NC	0	4	203	0	207	0	8	241	1	250	457	31.0
C.C. TECH OUT-STATE	0	0	1	1	2	0	0	5	0	5	7	0.5
TOTAL	0	4	204	1	209	0	8	246	1	255	464	31.5
PRIVATE JR. COLL NC	0	1	10	1	12	0	3	20	0	23	35	2.4
PRIVATE JR. OUT-STATE	0	1	3	0	4	0	0	1	1	2	6	0.4
TOTAL	0	2	13	1	16	0	3	21	1	25	41	2.8
TRADE, BUSINESS NC	0	1	1	0	2	0	4	21	0	25	27	1.8
TRADE, BUSI OUT-STATE	0	1	4	0	5	0	2	6	0	8	13	0.9
TOTAL	0	2	5	0	7	0	6	27	0	33	40	2.7
MILITARY	0	9	62	0	71	0	1	6	0	7	78	5.3
EMPLOYMENT	1	6	144	1	152	0	5	82	0	87	239	16.2
OTHERS **	0	2	29	0	31	0	3	49	0	52	83	5.6
GRAND TOTAL ***	2	40	704	3	749	1	35	688	2	726	1475	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	27		8	2	37	19	18	36	1	
PRINCIPALS	38				38	27	11	38		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	29				29	19	10	29		
ELEMENTARY TEACHERS	585	28	23	1	637	71	566	626	11	
SECONDARY TEACHERS	249	4	48		301	143	158	298	2	1
OTHER TEACHERS	227	8	31	91	357	86	271	352	5	
GUIDANCE	3		4		7		7	7		
PSYCHOLOGICAL	8	13	1		22	6	16	22		
LIBRARIAN, AUDIOVISUAL	7	1	30		38	3	35	37	1	
CONSULTANT, SUPERVISOR	5	1			6	3	3	6		
OTHER PROFESSIONAL		1			1		1	1		
TEACHER AIDES	292	6	55		353	5	348	348	5	
TECHNICIANS			4		4	3	1	4		
CLERICAL, SECRETARIAL	62	3	69	1	135		135	135		
SERVICE WORKERS	142		243		385	143	242	365	19	1
SKILLED CRAFTS										
LABORERS, UNSKILLED	1		5		6	4	2	6		
TOTAL	1,675	65	521	95	2,356	532	1,824	2,310	44	2

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BUNCOMBE COUNTY	21,633									
SALARIES		35,454,588	2,143,094	8,441,854	46,039,536	1638.91	99.07	390.23	2,128.21	68.8
EMPLOYEE BENEFITS		7,572,038	444,400	1,906,873	9,923,311	350.02	20.54	88.15	458.71	14.7
PURCHASED SERVICES		282,847	104,262	2,310,557	2,697,666	13.07	4.82	106.81	124.70	4.0
SUPPLIES & MATERIALS		2,486,084	573,079	3,218,214	6,277,377	114.92	26.49	148.76	290.17	9.4
INSTRUCTIONAL EQUIP.		877,538	96,960	68,699	1,043,197	40.56	4.48	3.18	48.22	1.6
OTHER OBJECTS		12,698	112,009	847,718	972,424	.59	5.18	39.19	44.96	1.5
TOTAL		46,685,793	3,473,804	16,793,915	66,953,512	2158.07	160.58	776.32	3,094.97	100.0
PERCENT OF TOTAL		69.7	5.2	25.1	100.0					

Asheville

Dr. Douglas L. Pearson, Supt.
Box 7347, City Hall Building
Asheville, NC 28807

7 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 8



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111 ENROLL	457	467	411	409	326	359	319	345	334	365	430	417	307			99	5045
111 ADM	421	439	388	384	318	342	309	330	315	325	386	372	292			97	4718
111 ADA	393	416	369	366	305	326	294	313	294	299	354	342	274			89	4434
111 MLD	412	441	390	379	316	342	305	329	307	317	368	359	285			94	4644
111 PROM	372	426	383	374	312	340	304	327	293	294	330	331	276			91	4453
111 N-P	40	15	7	5	4	2	1	2	14	23	38	28	9			3	191

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111 ENROLL	449	422	402	389	387	304	333	308	341	332	360	340	336			92	4795
111 ADM	441	415	398	388	383	302	329	304	337	325	351	335	328			92	4728
111 ADA	422	401	387	375	371	289	318	293	318	305	326	315	309			88	4517

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

111 ASHEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	40	0	45	0	13	34	0	47	92	32.2
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	0	4	0	4	10	3.5
TOTAL	0	6	45	0	51	0	13	38	0	51	102	35.7
PRIVATE SR. INST NC	0	1	4	0	5	0	6	12	0	18	23	8.0
PRIVATE SR. OUT-STATE	0	3	4	0	7	0	1	12	0	13	20	7.0
TOTAL	0	4	8	0	12	0	7	24	0	31	43	15.0
COMM COLL, TECH NC	0	3	9	0	12	0	6	12	0	18	30	10.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	9	0	13	0	6	12	0	18	31	10.8
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	2	0	2	6	2.1
PRIVATE JR. OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	1.0
TOTAL	0	3	4	0	7	0	0	2	0	2	9	3.1
TRADE, BUSINESS NC	0	0	1	0	1	0	3	1	0	4	5	1.7
TRADE, BUSI OUT-STATE	0	2	3	0	5	0	2	0	0	2	7	2.4
TOTAL	0	2	4	0	6	0	5	1	0	6	12	4.2
MILITARY	0	9	4	0	13	0	8	1	0	9	22	7.7
EMPLOYMENT	0	7	8	0	15	0	8	8	0	16	31	10.8
OTHERS **	0	16	3	0	19	0	13	4	0	17	36	12.6
GRAND TOTAL ***	0	51	85	0	136	0	60	90	0	150	286	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		2		4	3	1	4		
PRINCIPALS	11				11	8	3	7	4	
ASST PRINC, TEACHING	2				2	2		1	1	
ASST PRINC, NONTEACHING	8		2		10	3	7	8	2	
ELEMENTARY TEACHERS	158	16	29	3	206	24	182	164	42	
SECONDARY TEACHERS	57	4	18	22	101	44	57	84	17	
OTHER TEACHERS	1	5			6		6	6		
GUIDANCE	10		4	1	15	3	12	13	2	
PSYCHOLOGICAL	3				3	1	2	2	1	
LIBRARIAN, AUDIOVISUAL	7		3		10		10	10		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	3	2	
OTHER PROFESSIONAL	2	1	6		9	2	7	8	1	
TEACHER AIDES	81	4	19	1	105	2	103	68	36	1
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	12	2	15	1	30	1	29	24	6	
SERVICE WORKERS	14		68		82	30	52	28	54	
SKILLED CRAFTS	1		15		16	16		13	3	
LABORERS, UNSKILLED										
TOTAL	371	33	184	29	617	141	476	445	171	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ASHEVILLE CITY	4,718									
SALARIES		7,814,399	997,421	3,949,398	12,761,218	1656.29	211.41	837.09	2,704.79	67.1
EMPLOYEE BENEFITS		1,667,841	216,286	845,430	2,729,557	353.51	45.84	179.19	578.54	14.5
PURCHASED SERVICES		537,225	14,486	990,480	1,542,191	113.87	3.07	209.94	326.88	8.1
SUPPLIES & MATERIALS		368,264	344,380	892,063	1,604,707	78.06	72.99	189.08	340.13	8.4
INSTRUCTIONAL EQUIP.		127,652	39,172	29,608	196,432	27.06	8.30	6.28	41.64	1.0
OTHER OBJECTS		3,065	57,184	116,418	176,667	.65	12.12	24.68	37.45	.9
TOTAL		10,518,446	1,668,929	6,823,397	19,010,772	2229.44	353.73	1446.26	4,029.43	100.0
PERCENT OF TOTAL		55.3	8.8	35.9	100.0					

BURKE

Dr. James D. Wilson, Supt.
Drawer 989, Parker Road
Morganton, NC 28655

14 Elementary Schools
2 Secondary Schools
8 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
120	ENROLL		910	985	983	893	974	846	979	1102	1060	1054	1076	971	884	82	47	12846
120	ADM		887	950	948	864	955	821	953	1069	1005	994	989	897	843	73	48	12296
120	ADA		840	908	909	829	920	789	916	1012	944	936	933	844	794	66	44	11684
120	MLD		890	935	942	861	946	823	958	1059	986	970	931	847	825	71	52	12096
120	PROM		769	845	896	837	917	805	938	1012	934	949	882	797	809	70	48	11508
120	N-P		121	90	46	24	29	18	20	47	52	21	49	50	16	1	4	588

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
120	ENROLL		972	895	904	949	899	965	852	1011	1074	971	1036	903	815	75	55	12376
120	ADM		964	888	903	944	890	963	845	1007	1069	963	1014	891	807	74	53	12275
120	ADA		941	861	880	924	866	937	816	969	1018	923	964	845	767	70	50	11831

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

120 BURKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	65	1	74	0	13	64	1	78	152	18.7
PUBLIC SR. OUT-STATE	0	0	8	0	8	0	0	3	0	3	11	1.4
TOTAL	0	8	73	1	82	0	13	67	1	81	163	20.0
PRIVATE SR. INST NC	0	3	8	1	12	0	1	15	2	18	30	3.7
PRIVATE SR. OUT-STATE	0	0	7	0	7	0	0	6	0	6	13	1.6
TOTAL	0	3	15	1	19	0	1	21	2	24	43	5.3
COMM COLL, TECH NC	0	5	95	0	100	0	10	202	0	212	312	38.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	96	0	101	0	10	202	0	212	313	38.5
PRIVATE JR. COLL NC	0	2	4	0	6	0	0	1	0	1	7	0.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	0	1	0	1	7	0.9
TRADE, BUSINESS NC	0	0	1	0	1	0	3	11	0	14	15	1.8
TRADE, BUSI OUT-STATE	0	0	7	0	7	0	1	2	0	3	10	1.2
TOTAL	0	0	8	0	8	0	4	13	0	17	25	3.1
MILITARY	0	5	30	0	35	0	0	4	0	4	39	4.8
EMPLOYMENT	0	5	90	0	95	0	6	60	1	67	162	19.9
OTHERS **	0	7	33	1	41	0	6	14	0	20	61	7.5
GRAND TOTAL ***	0	35	349	3	387	0	40	382	4	426	813	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	4	1	5		
PRINCIPALS	24				24	21	3	23	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17				17	14	3	11	6	
ELEMENTARY TEACHERS	302	2	21		325	27	298	311	12	2
SECONDARY TEACHERS	212		26	27	265	110	155	255	10	
OTHER TEACHERS	65	15			80	10	70	74	6	
GUIDANCE	17		1		18	8	10	17	1	
PSYCHOLOGICAL		2			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	27				27	1	26	27		
CONSULTANT,SUPERVISOR	15		2	1	18	6	12	16	2	
OTHER PROFESSIONAL	10	1	1	1	13	3	10	11	2	
TEACHER AIDES	171	1	11	1	184	2	182	175	9	
TECHNICIANS			4		4	3	1	3	1	
CLERICAL,SECRETARIAL	52	1	5		58		58	57	1	
SERVICE WORKERS	77		190		267	95	172	226	41	
SKILLED CRAFTS										
LABORERS,UNSKILLED	5				5	2	3		5	
TOTAL	999	22	261	30	1,312	307	1,005	1,213	97	2

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURKE COUNTY	12,296									
SALARIES		20,975,895	1,340,204	4,067,154	26,383,253	1705.91	109.00	330.77	2,145.68	70.4
EMPLOYEE BENEFITS		4,478,582	282,857	952,046	5,713,485	364.23	23.00	77.43	464.66	15.3
PURCHASED SERVICES		521,676	26,593	943,256	1,491,526	42.43	2.16	76.71	121.30	4.0
SUPPLIES & MATERIALS		999,994	479,940	1,426,091	2,906,024	81.33	39.03	115.98	236.34	7.8
INSTRUCTIONAL EQUIP.		613,903	67,726	85,436	767,064	49.93	5.51	6.95	62.39	2.0
OTHER OBJECTS		3,572	9,601	179,959	193,132	.29	.78	14.64	15.71	.5
TOTAL		27,593,621	2,206,922	7,653,942	37,454,485	2244.12	179.48	622.48	3,046.08	100.0
PERCENT OF TOTAL		73.7	5.9	20.4	100.0					

CABARRUS

Dr. Joseph N. Fries, Supt.
Box 388, 660 Highway 29-N.
Concord, NC 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 6



Pupil Accounting

UNIT	1986-87															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
130 ENROLL		930	1013	897	914	925	867	935	988	1023	1166	1085	950	840	58	79	12670	
130 ADM		904	988	876	899	905	843	910	976	996	1091	1035	903	821	59	77	12283	
130 ADA		857	944	843	864	874	815	871	930	946	1032	981	856	779	55	69	11716	
130 MLD		910	988	878	901	913	851	921	975	992	1038	993	881	816	61	80	12198	
130 PROM		823	876	822	852	892	830	890	924	963	923	924	861	807	61	79	11527	
130 N-P		87	112	56	49	21	21	31	51	29	115	69	20	9	1	671		

UNIT	1987-88												TMH	EXCP	TOTAL		
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10				11	12
130	ENROLL	1003	995	945	899	896	926	885	977	938	1096	1005	945	899	62	70	12541
130	ADM	999	972	941	893	891	921	876	976	935	1078	992	931	896	62	67	12430
130	ADA	978	947	921	872	872	896	853	939	908	1035	957	895	862	59	63	12057

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

130 CABARRUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	87	2	94	0	17	102	0	119	213	26.1
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	0	1	1	5	0.6
TOTAL	0	5	91	2	98	0	17	102	1	120	218	26.7
PRIVATE SR. INST NC	0	2	22	0	24	0	3	32	1	36	60	7.4
PRIVATE SR. OUT-STATE	0	1	4	0	5	0	3	6	1	10	15	1.8
TOTAL	0	3	26	0	29	0	6	38	2	46	75	9.2
COMM COLL. TECH NC	0	9	79	0	88	0	14	80	2	96	184	22.5
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	9	81	0	90	0	14	80	2	96	186	22.8
PRIVATE JR. COLL NC	0	2	0	0	2	0	1	4	0	5	7	0.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	4	0	5	7	0.9
TRADE, BUSINESS NC	0	2	6	0	8	0	3	42	0	45	53	6.5
TRADE, BUSI OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	2	10	0	12	0	3	42	0	45	57	7.0
MILITARY	0	8	25	0	33	0	4	1	0	5	38	4.7
EMPLOYMENT	0	28	97	0	125	0	13	70	0	83	208	25.5
OTHERS **	0	2	12	0	14	0	1	12	0	13	27	3.3
GRAND TOTAL ***	0	59	342	2	403	0	59	349	5	413	816	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL ,AOMS.,MGRS.	3				3	3		3		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17		1		18	13	5	17	1	
ELEMENTARY TEACHERS	248				248	7	241	223	25	
SECONDARY TEACHERS	214		15	62	291	95	196	276	15	
OTHER TEACHERS	108	19	19		146	34	112	131	15	
GUIDANCE	21		5		26	6	20	24	2	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	22				22	2	20	21	1	
CONSULTANT,SUPERVISOR	18	2		1	21	12	9	19	2	
OTHER PROFESSIONAL		1	4		5		5	3	2	
TEACHER AIDES	173	8	5		186		186	160	26	
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	34		45		79		79	71	8	
SERVICE WORKERS	64		122		186	31	155	148	35	3
SKILLED CRAFTS	15				15	15		14	1	
LABORERS,UNSKILLED										
TOTAL	959	31	217	63	1,270	236	1,034	1,132	135	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
CABARRUS COUNTY	12,283										
SALARIES		19,849,673	1,173,918	3,839,192	24,862,783	1616.03	95.57	312.56	2,024.16	68.4	
EMPLOYEE BENEFITS		4,271,142	281,300	1,001,463	5,553,905	347.73	22.90	81.53	452.16	15.3	
PURCHASED SERVICES		526,939	83,786	1,325,606	1,936,331	42.90	6.82	107.92	157.64	5.3	
SUPPLIES & MATERIALS		1,034,586	538,726	1,491,655	3,064,967	84.23	43.86	121.44	249.53	8.4	
INSTRUCTIONAL EQUIP.		383,096	89,561	257,137	729,794	31.19	7.29	20.93	59.41	2.0	
OTHER OBJECTS		8,693	72,547	128,155	209,395	.71	5.91	10.43	17.05	.6	
TOTAL		26,074,130	2,239,838	8,043,207	36,357,175	2122.79	182.35	654.81	2,959.95	100.0	
PERCENT OF TOTAL		71.7	6.2	22.1	100.0						

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Box 1268, Denver & First Streets
Kannapolis, NC 28082-1268

7 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132 ENROLL	312	346	355	321	335	303	349	376	371	416	394	299	309	35	51		4572
132 ADM	302	335	350	317	322	297	335	358	354	369	368	284	302	33	38		4364
132 ADA	284	318	333	305	309	281	318	330	327	338	342	259	274	31	34		4083
132 MLD	300	335	352	323	323	298	333	349	346	351	356	275	299	35	38		4313
132 PROM	296	305	344	320	318	297	331	323	340	333	335	268	296	35	37		4178
132 N-P	4	30	8	3	5	1	2	26	6	18	21	7	3			1	135

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
132	ENROLL	326	341	315	340	325	317	295	367	340	392	319	333	275	34	35	4354
132	ADM	323	339	313	341	322	316	296	362	332	384	315	329	271	34	33	4310
132	ADA	312	326	305	329	316	306	288	344	312	368	303	315	260	33	31	4148

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

132 KANNAPOLIS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	30	1	34	0	0	32	0	42	76	26.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.3
TOTAL	0	3	30	1	34	11	32	42	0	43	77	26.6
PRIVATE SR. INST NC	0	0	2	0	2	0	0	5	0	5	7	2.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	3	0	3	0	0	6	0	6	9	3.1
COMM COLL, TECH NC	0	2	33	0	35	0	5	37	0	42	77	26.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	33	0	35	5	38	43	0	43	78	26.9
PRIVATE JR. COLL NC	0	2	0	0	2	0	1	2	0	3	5	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	0	0	2	0	1	3	0	4	6	2.1
TRADE, BUSINESS NC	0	0	2	0	2	0	8	11	0	19	21	7.2
TRADE, BUSI OUTSTATE	0	3	1	0	4	0	5	3	0	8	12	4.1
TOTAL	0	3	3	0	6	13	14	0	0	27	33	11.4
MILITARY	0	8	9	0	17	0	8	2	0	10	27	9.3
EMPLOYMENT	0	2	14	0	16	0	3	13	0	16	32	11.0
OTHERS **	0	2	15	0	17	0	2	9	0	11	28	9.7
GRAND TOTAL ***	0	22	107	1	130	0	43	117	0	160	290	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5		1	1	7	5	2	7		
PRINCIPALS	8				8	7	1	7	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	113				113	7	106	97	16	
SECONDARY TEACHERS	38		1		39	14	25	38	1	
OTHER TEACHERS	47	6		20	73	26	47	68	5	
GUIDANCE	4		2		6	1	5	4	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	7	1			8	2	6	8		
TEACHER AIDES	61	9	2		72	2	70	60	11	1
TECHNICIANS										
CLERICAL, SECRETARIAL	15		7	1	23		23	22	1	
SERVICE WORKERS	12		36		48	11	37	32	16	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	324	16	49	22	411	78	333	357	53	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KANNAPOLIS CITY	4,364									
SALARIES		7,095,253	582,633	1,100,591	8,778,478	1625.86	133.51	252.20	2,011.57	68.0
EMPLOYEE BENEFITS		1,527,466	119,417	235,705	1,882,588	350.02	27.36	54.01	431.39	14.6
PURCHASED SERVICES		243,047	17,252	520,274	780,573	55.69	3.95	119.22	178.86	6.0
SUPPLIES & MATERIALS		306,949	199,783	705,699	1,212,431	70.34	45.78	161.71	277.83	9.4
INSTRUCTIONAL EQUIP.		104,323	1,913	53,784	160,021	23.91	.44	12.32	36.67	1.2
OTHER OBJECTS		2,934	23,649	70,906	97,489	.67	5.42	16.25	22.34	.8
TOTAL		9,279,973	944,647	2,686,960	12,911,579	2126.49	216.46	615.71	2,958.66	100.0
PERCENT OF TOTAL		71.9	7.3	20.8	100.0					

CALDWELL

Kenneth A. Roberts, Supt.
P.O. Drawer 1590, 1914 Hickory Blvd., SW
Lenoir, NC 28645

18 Elementary Schools
3 Secondary Schools
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10			
140	ENROLL	979	1041	976	944	972	855	920	1072	989	1233	968	882	704	12637
140	ADM	954	1019	942	924	951	832	899	1041	944	1126	893	821	687	12133
140	ADA	895	968	902	884	910	795	854	974	878	1046	841	778	661	11478
140	MLD	948	1012	946	921	959	838	891	1026	914	1050	848	790	680	11924
140	PROM	809	895	887	865	912	806	862	921	845	847	724	759	671	10898
140	N-P	139	117	59	56	47	32	29	105	69	203	124	31	9	1026

UNIT	1987-88 FIRST MO												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10			
140	ENROLL	982	960	973	936	935	942	857	979	1005	1043	953	787	785	12245
140	ADM	974	952	969	932	928	939	848	970	993	1029	940	770	782	12136
140	ADA	935	921	938	903	908	911	820	929	942	973	892	738	752	11663

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

140 CALDWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	53	0	55	0	5	63	0	68	123	18.0
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	2	1	0	3	7	1.0
TOTAL	0	3	56	0	59	0	7	64	0	71	130	19.0
PRIVATE SR. INST NC	0	2	12	0	14	0	2	10	0	12	26	3.8
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	3	0	4	6	0.9
TOTAL	0	2	14	0	16	0	3	13	0	16	32	4.7
COMM COLL. TECH NC	0	3	92	0	95	0	10	174	0	184	279	40.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	92	0	95	0	10	175	0	185	280	41.0
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	1	0	1	4	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	3	0	3	0	0	2	0	2	5	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	0.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	5	0	5	8	1.2
TOTAL	0	0	3	0	3	0	1	8	0	9	12	1.8
MILITARY	0	2	16	0	18	0	3	4	0	7	25	3.7
EMPLOYMENT	0	7	93	1	101	0	2	69	0	71	172	25.2
OTHERS **	0	2	8	0	10	0	2	15	0	17	27	4.0
GRAND TOTAL ***	0	19	285	1	305	0	28	350	0	378	683	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2		5	5		5		
PRINCIPALS	23				23	19	4	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17				17	12	5	15	2	
ELEMENTARY TEACHERS	336	3	10		349	37	312	334	14	1
SECONDARY TEACHERS	104		1		105	49	56	103	2	
OTHER TEACHERS	120	36	33	53	242	70	172	240	2	
GUIDANCE	15	2	6	1	24	4	20	23	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	25		1		26	1	25	26		
CONSULTANT, SUPERVISOR	5	2	1	1	9	5	4	9		
OTHER PROFESSIONAL			2		2		2	2		
TEACHER AIDES	169	3	11		183		183	170	13	
TECHNICIANS			3		3	3		3		
CLERICAL, SECRETARIAL	42	1	14	1	58		58	57	1	
SERVICE WORKERS	72		119		191	27	164	168	23	
SKILLED CRAFTS	10		21		31	31		28	3	
LABORERS, UNSKILLED										
TOTAL	943	47	224	56	1,270	263	1,007	1,207	62	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CALDWELL COUNTY	12,133									
SALARIES		19,472,947	1,297,178	3,907,518	24,677,642	1604.96	106.91	322.06	2,033.93	69.6
EMPLOYEE BENEFITS		4,224,187	297,900	859,784	5,381,870	348.16	24.55	70.86	443.57	15.2
PURCHASED SERVICES		457,976	25,033	832,668	1,315,677	37.75	2.06	68.63	108.44	3.7
SUPPLIES & MATERIALS		997,950	347,070	1,863,519	3,208,539	82.25	28.61	153.59	264.45	9.0
INSTRUCTIONAL EQUIP.		408,109	51,573	28,083	487,765	33.64	4.25	2.31	40.20	1.4
OTHER OBJECTS		10,195	59,863	318,340	388,397	.84	4.93	26.24	32.01	1.1
TOTAL		25,571,363	2,078,618	7,809,911	35,459,892	2107.60	171.31	643.69	2,922.60	100.0
PERCENT OF TOTAL		72.1	5.9	22.0	100.0					

CAMDEN

Frederick I. Denning, Supt.
P.O. Box 9, Hwy. 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
150	ENROLL	83	91	98	76	75	72	77	82	90	103	92	95	82	5	18	1139
150	ADM	77	84	96	75	73	69	73	78	84	97	87	90	81	5	17	1086
150	ADA	74	81	92	72	71	67	70	75	80	92	83	86	77	4	16	1040
150	MLD	74	84	92	76	72	69	74	78	88	93	83	89	81	4	17	1074
150	PROM	73	79	87	76	71	66	74	78	88	82	74	87	81	4	17	1037
150	N-P	1	5	5		1	3				11	9	2				37

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
150	ENROLL	71	85	85	91	80	76	66	77	76	102	89	77	88	3	23	1089
150	ADM	70	84	84	89	79	76	66	77	76	101	87	77	87	2	23	1078
150	ADA	68	83	82	88	76	74	64	75	74	97	85	75	85	2	22	1050

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

150 CAMDEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	3	0	5	0	7	7	0	14	19	22.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	2.4
TOTAL	0	2	3	0	5	0	8	8	0	16	21	25.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.2
COMM COLL, TECH NC	0	6	8	0	14	0	3	10	0	13	27	32.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.2
TOTAL	0	7	8	0	15	0	3	10	0	13	28	33.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	0	0	0	0	0	0	1	1	0	2	2	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	3	0	7	0	0	1	0	1	8	9.5
EMPLOYMENT	0	5	12	0	17	0	3	1	0	4	21	25.0
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	3.6
GRAND TOTAL ***	0	18	27	0	45	0	15	24	0	39	84	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			1	4	2	2	4		
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	30	2	5	1	38	5	33	29	9	
SECONDARY TEACHERS	17	2	1	5	25	9	16	21	4	
OTHER TEACHERS	1				1		1		1	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1		1	
TEACHER AIDES	14	1		1	16	1	15	6	10	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	4		4		8		8	8		
SERVICE WORKERS	7		14		21	7	14	8	13	
SKILLED CRAFTS	2				2	2		1	1	
LABORERS, UNSKILLED										
TOTAL	88	5	26	8	127	29	98	87	40	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM 1,086	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CAMDEN COUNTY										
SALARIES		1,967,434	184,088	409,684	2,561,206	1811.63	169.51	377.24	2,358.38	68.1
EMPLOYEE BENEFITS		416,416	39,850	84,532	540,798	383.44	36.69	77.84	497.97	14.3
PURCHASED SERVICES		38,792	6,570	74,562	119,924	35.72	6.05	68.66	110.43	3.2
SUPPLIES & MATERIALS		139,308	65,013	192,869	397,190	128.28	59.86	177.60	365.74	10.6
INSTRUCTIONAL EQUIP.		92,658	4,806	21,143	118,607	85.32	4.43	19.47	109.22	3.2
OTHER OBJECTS		476	3,401	19,182	23,059	.44	3.13	17.66	21.23	.6
TOTAL		2,655,084	303,727	801,972	3,760,783	2444.83	279.67	738.47	3,462.97	100.0
PERCENT OF TOTAL		70.6	8.1	21.3	100.0					

CARTERET

Dr. James E. Benfield, Supt.
Drawer 600, 403 Broad St.
Beaufort, NC 28516

10 Elementary Schools
2 Secondary Schools

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160	ENROLL	645	689	627	640	620	595	606	628	623	715	605	544	462	19		8018
160	ADM	613	656	601	619	595	586	580	602	600	646	556	490	444	19		7607
160	ADA	572	620	571	587	565	551	549	562	560	603	524	464	418	18		7164
160	MLD	615	652	604	618	594	590	576	597	598	609	525	468	440	18		7504
160	PROM	592	599	586	587	584	568	561	567	583	525	472	437	426	18		7105
160	N-P	23	53	18	31	10	22	15	30	15	84	53	31	14			399

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160	ENROLL	625	673	639	632	613	619	593	618	581	689	588	503	463	9	8	7853
160	ADM	613	668	631	630	609	613	590	613	574	675	575	491	455	9	8	7754
160	ADA	592	650	615	615	588	594	571	590	547	649	552	472	437	9	8	7489

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

160 CARTERET COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	42	1	46	0	5	49	0	54	100	24.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	1.2
TOTAL	0	3	43	1	47	0	6	52	0	58	105	25.7
PRIVATE SR. INST NC	0	1	22	0	23	0	3	8	0	11	34	8.3
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	1	6	0	7	14	3.4
TOTAL	0	1	29	0	30	0	4	14	0	18	48	11.7
COMM COLL, TECH NC	0	0	50	0	50	0	2	66	1	69	119	29.1
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	51	0	52	0	2	66	1	69	121	29.6
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	8	0	8	11	2.7
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	5	0	5	0	0	8	0	8	13	3.2
TRADE, BUSINESS NC	0	0	3	0	3	0	2	3	0	5	8	2.0
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	1	0	1	5	1.2
TOTAL	0	0	7	0	7	0	2	4	0	6	13	3.2
MILITARY	0	3	15	0	18	0	0	3	0	3	21	5.1
EMPLOYMENT	1	3	33	0	37	0	3	11	0	14	51	12.5
OTHERS **	0	1	19	0	20	0	3	14	0	17	37	9.0
GRAND TOTAL ***	1	12	202	1	216	0	20	172	1	193	409	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3				3	3		3		
PRINCIPALS	12				12	11	1	11	1	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	11				11	7	4	11		
ELEMENTARY TEACHERS	203	2	11		216	21	195	205	11	
SECONDARY TEACHERS	69	1	4	16	90	30	60	85	4	1
OTHER TEACHERS	72	19	8	10	109	25	84	105	3	1
GUIDANCE	10		1	1	12	5	7	10	1	1
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN, AUDIOVISUAL	14				14	1	13	13	1	
CONSULTANT, SUPERVISOR	6	1	2	1	10	7	3	10		
OTHER PROFESSIONAL	6		2		8	4	4	8		
TEACHER AIDES	103	11	28		142		142	136	6	
TECHNICIANS			8		8		8	8		
CLERICAL, SECRETARIAL	20	1	8		29	1	28	25	4	
SERVICE WORKERS	21	7	64		92	20	72	56	36	
SKILLED CRAFTS	7		19		26	26		20	6	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	559	42	158	28	787	166	621	709	75	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CARTERET COUNTY	7,607									
SALARIES		11,498,942	1,037,097	2,052,649	14,588,688	1511.63	136.33	269.84	1,917.80	68.4
EMPLOYEE BENEFITS		2,480,401	180,903	564,969	3,226,273	326.07	23.78	74.27	424.12	15.1
PURCHASED SERVICES		424,948	25,024	416,635	866,607	55.86	3.29	54.77	113.92	4.1
SUPPLIES & MATERIALS		663,420	436,838	1,002,308	2,102,567	87.21	57.43	131.76	276.40	9.9
INSTRUCTIONAL EQUIP.		372,518	33,220	20,432	426,170	48.97	4.37	2.69	56.03	2.0
OTHER OBJECTS		2,180	19,752	87,458	109,390	.29	2.60	11.50	14.39	.5
TOTAL		15,442,409	1,732,834	4,144,452	21,319,695	2030.03	227.80	544.83	2,802.66	100.0
PERCENT OF TOTAL		72.5	8.1	19.4	100.0					

CASWELL

Dr. Lawrence C. Walker, Supt.
P.O. Box 160, County Home Rd.
Yanceyville, NC 27379

11 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
170	ENROLL	244	297	309	266	305	285	308	316	295	363	334	286	252	16	15	3891
170	ADM	235	288	299	263	302	288	311	307	292	340	317	268	247	16	17	3790
170	ADA	220	275	287	254	291	277	298	290	275	314	295	249	227	16	15	3583
170	MLD	232	286	300	262	302	288	311	303	294	330	302	262	245	17	17	3751
170	PROM	220	254	280	258	296	274	310	297	291	283	278	262	236	17	17	3573
170	N-P	12	32	20	4	6	14	1	6	3	47	24		9			178

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
170	ENROLL	278	256	274	285	264	305	286	315	300	348	304	270	267	17	19	3788
170	ADM	274	254	270	284	255	300	284	313	297	345	299	267	262	17	19	3740
170	ADA	263	246	264	277	249	293	276	302	283	324	276	253	245	17	18	3586

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

170 CASWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	12	0	26	0	18	14	1	33	59	25.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	15	12	0	27	0	18	14	1	33	60	26.3
PRIVATE SR. INST NC	0	1	0	0	1	0	4	0	0	4	5	2.2
PRIVATE SR. OUTSTATE	0	4	1	0	5	0	1	1	0	2	7	3.1
TOTAL	0	5	1	0	6	0	5	1	0	6	12	5.3
COMM COLL, TECH NC	0	11	14	0	25	0	27	15	0	42	67	29.4
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	12	0	15	17	7.5
TOTAL	0	12	15	0	27	0	30	27	0	57	84	36.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	1.3
TOTAL	0	0	1	0	1	0	3	4	0	7	8	3.5
MILITARY	0	5	5	0	10	0	5	0	0	5	15	6.6
EMPLOYMENT	0	11	22	0	33	0	5	10	0	15	48	21.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	48	56	0	104	0	66	57	1	124	228	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	12				12	7	5	7	5	
ASST PRINC, TEACHING	1				1		1		1	
ASST PRINC, NONTEACHING	3				3	2	1	1	2	
ELEMENTARY TEACHERS	103				103	12	91	78	25	
SECONDARY TEACHERS	45				45	13	32	34	9	2
OTHER TEACHERS	17	18		16	51	13	38	40	11	
GUIDANCE	3			1	4		4	3	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	5			1	6	2	4	5	1	
OTHER PROFESSIONAL										
TEACHER AIDES	47	8	3	1	59		59	28	31	
TECHNICIANS										
CLERICAL, SECRETARIAL	8	3	12	1	24	1	23	18	6	
SERVICE WORKERS	27	30	6		63	14	49	15	48	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	278	59	21	20	378	66	312	234	142	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM.	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CASWELL COUNTY	3,790									
SALARIES		6,103,765	574,746	620,170	7,298,680	1610.49	151.65	163.63	1,925.77	65.2
EMPLOYEE BENEFITS		1,294,305	137,915	153,656	1,585,875	341.51	36.39	40.54	418.44	14.1
PURCHASED SERVICES		201,245	24,522	340,516	566,282	53.10	6.47	89.85	149.42	5.1
SUPPLIES & MATERIALS		424,636	277,248	418,161	1,120,045	112.04	73.15	110.33	295.52	10.0
INSTRUCTIONAL EQUIP.		431,072	32,633	6,786	470,491	113.74	8.61	1.79	124.14	4.2
OTHER OBJECTS		1,236	43,168	113,987	158,391	.33	11.39	30.08	41.80	1.4
TOTAL		8,456,258	1,090,232	1,653,274	11,199,765	2231.21	287.66	436.22	2,955.09	100.0
PERCENT OF TOTAL		75.5	9.7	14.8	100.0					

CATAWBA

Dr. Emmett M. Floyd, Supt.
Box 1000, 10 East 25th St.
Newton, NC 28658

16 Elementary Schools
5 Secondary Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
180	ENROLL	942	1042	977	1017	959	995	976	1065	1035	1176	1180	935	888			13187
180	ADM	917	1012	950	974	930	968	960	1023	1001	1105	1090	874	847			12651
180	ADA	866	965	915	940	895	930	921	968	941	1044	1037	829	800			12051
180	MLD	925	1013	956	983	937	970	962	1004	983	1059	1039	835	825			12491
180	PROM	906	929	925	964	916	958	951	990	970	964	996	816	815			12100
180	N-P	19	84	31	19	21	12	11	14	13	95	43	19	10			391

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
180	ENROLL	947	1031	970	957	1004	938	981	965	1010	1102	1058	1043	829		10	12845
180	ADM	936	1023	964	950	998	930	974	960	1007	1087	1043	1025	818		19	12725
180	ADA	907	995	940	930	975	909	949	937	970	1044	1006	985	784		10	12341

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

180 CATAWBA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	73	2	80	0	5	112	0	117	197	24.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	5	75	2	82	0	5	114	0	119	201	24.5
PRIVATE SR. INST NC	0	0	17	0	17	0	0	12	0	12	29	3.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	0	4	5	0.6
TOTAL	0	0	18	0	18	0	0	16	0	16	34	4.1
COMM COLL. TECH NC	0	3	82	3	88	0	9	144	0	153	241	29.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	82	3	88	0	9	144	0	153	241	29.4
PRIVATE JR. COLL NC	0	0	3	0	3	0	2	2	0	4	7	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	2	0	4	7	0.9
TRADE, BUSINESS NC	0	0	4	0	4	0	2	21	0	23	27	3.3
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	5	0	5	8	1.0
TOTAL	0	0	7	0	7	0	2	26	0	28	35	4.3
MILITARY	0	3	25	0	28	0	1	3	0	4	32	3.9
EMPLOYMENT	0	12	137	2	151	0	8	102	1	111	262	31.9
OTHERS **	0	0	3	0	3	0	0	6	0	6	9	1.1
GRAND TOTAL ***	0	23	350	7	380	0	27	413	1	441	821	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8				8	4	4	8		
PRINCIPALS	21				21	15	6	19	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	18		1		19	15	4	17	2	
ELEMENTARY TEACHERS	405	16	40	10	471	54	417	441	30	
SECONDARY TEACHERS	161	4	24	46	235	97	138	221	11	3
OTHER TEACHERS	10				10	3	7	9	1	
GUIDANCE	19		7		26	3	23	26		
PSYCHOLOGICAL	3				3		3	3		
LIBRARIAN, AUDIOVISUAL	22				22		22	20	2	
CONSULTANT, SUPERVISOR	4	1	3	1	9	3	6	9		
OTHER PROFESSIONAL	1	7	2		10	3	7	9	1	
TEACHER AIDES	150	1	58		209	1	208	199	10	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	33	2	18	1	54		54	54		
SERVICE WORKERS	62		116		178	56	122	160	18	
SKILLED CRAFTS	6		24		30	9	21	30		
LABORERS, UNSKILLED										
TOTAL	924	31	294	58	1,307	264	1,043	1,227	77	3

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CATAWBA COUNTY	12,651									
SALARIES		19,899,927	873,249	4,452,806	25,225,982	1572.99	69.03	351.97	1,993.99	68.2
EMPLOYEE BENEFITS		4,280,123	201,641	1,099,713	5,581,477	338.32	15.94	86.93	441.19	15.0
PURCHASED SERVICES		767,741	152,391	585,506	1,505,639	60.69	12.05	46.28	119.02	4.1
SUPPLIES & MATERIALS		1,168,703	498,216	1,983,764	3,650,683	92.38	39.38	156.81	288.57	9.9
INSTRUCTIONAL EQUIP.		508,287	3,735	166,588	678,610	40.18	.30	13.17	53.65	1.8
OTHER OBJECTS		7,576	88,790	268,847	365,213	.60	7.02	21.25	28.87	1.0
TOTAL		26,632,357	1,818,023	8,557,224	37,007,604	2105.16	143.72	676.41	2,925.29	100.0
PERCENT OF TOTAL		72.0	4.9	23.1	100.0					

Hickory

Dr. D. Stuart Thompson, Supt.
432 Fourth Ave., S. W.
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	337	360	328	322	280	307	350	337	402	470	422	311	266	13	36	4541
181	ADM	325	347	324	309	278	297	340	335	389	430	387	293	261	13	44	4372
181	ADA	307	331	311	299	266	285	315	302	349	385	356	274	241	11	38	4070
181	MLD	328	343	326	299	281	293	339	332	384	406	366	279	257	13	48	4294
181	PROM	313	294	303	294	280	290	328	321	358	338	342	264	254	13	48	4040
181	N-P	15	49	23	5	1	3	11	11	26	68	24	15	3			254

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	316	362	320	310	297	293	308	355	344	454	386	349	276		41	4411
181	ADM	314	360	319	303	293	285	303	350	336	443	377	346	274		41	4344
181	ADA	303	345	309	298	286	277	291	325	314	401	351	329	260		37	4126

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

181 HICKORY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	37	0	42	0	6	36	1	43	85	33.3
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	3	0	3	8	3.1
TOTAL	0	5	42	0	47	0	6	39	1	46	93	36.5
PRIVATE SR. INST NC	0	0	20	0	20	0	1	16	0	17	37	14.5
PRIVATE SR. OUTSTATE	0	0	8	0	8	0	1	2	1	4	12	4.7
TOTAL	0	0	28	0	28	0	2	18	1	21	49	19.2
COMM COLL. TECH NC	0	2	19	0	21	0	6	25	2	33	54	21.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	1.2
TOTAL	0	3	19	0	22	0	6	27	2	35	57	22.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	6	0	6	8	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	6	0	6	8	3.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	1	4	0	5	5	2.0
MILITARY	0	3	4	0	7	0	10	0	0	10	17	6.7
EMPLOYMENT	0	4	4	0	8	0	7	5	0	12	20	7.8
OTHERS **	0	1	0	0	1	0	2	3	0	5	6	2.4
GRAND TOTAL ***	0	16	99	0	115	0	34	102	4	140	255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2	1	8	4	4	8		
PRINCIPALS	9				9	3	6	8	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	3	3	4	2	
ELEMENTARY TEACHERS	100	12	3	2	117	10	107	106	11	
SECONDARY TEACHERS	49		5	13	67	24	43	66	1	
OTHER TEACHERS	46		4		50	7	43	45	5	
GUIDANCE	11			1	12		12	10	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	10				10		10	8	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6	1		1	8	2	6	8		
TEACHER AIDES	59	3	8	4	74	3	71	56	18	
TECHNICIANS										
CLERICAL, SECRETARIAL	8	1	18		27		27	24	3	
SERVICE WORKERS	20		43		63	19	44	43	20	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	331	17	83	22	453	75	378	388	65	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HICKORY CITY	4,372									
SALARIES		7,092,717	506,285	1,567,221	9,166,224	1622.30	115.80	358.47	2,096.57	67.7
EMPLOYEE BENEFITS		1,508,810	107,290	352,336	1,968,436	345.11	24.54	80.59	450.24	14.5
PURCHASED SERVICES		211,657	38,533	678,755	928,945	48.41	8.81	155.25	212.47	6.9
SUPPLIES & MATERIALS		362,840	250,911	496,704	1,110,455	82.99	57.39	113.61	253.99	8.2
INSTRUCTIONAL EQUIP.		144,341	37,431	22,859	204,631	33.01	8.56	5.23	46.80	1.5
OTHER OBJECTS		5,337	26,452	128,415	160,203	1.22	6.05	29.37	36.64	1.2
TOTAL		9,325,701	966,902	3,246,290	13,538,893	2133.04	221.15	742.52	3,096.71	100.0
PERCENT OF TOTAL		68.9	7.1	24.0	100.0					

Newton-Conover

Everette Y. Simmons, Supt.
P.O. Box 149, 30 W. Sixth St.
Newton, NC 28658

4 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	232	202	212	201	224	206	245	220	251	192	260	187	173	75	56	2936
182	ADM	219	196	201	202	218	196	239	219	240	191	238	171	168	73	60	2831
182	ADA	210	189	194	195	210	188	228	208	226	181	226	161	162	68	56	2702
182	MLD	217	198	200	209	217	197	236	218	234	189	223	158	167	71	64	2798
182	PROM	215	186	197	206	216	197	231	214	219	175	212	154	167	71	64	2724
182	N-P	2	12	3	3	1		5	4	15	14	11	4				74

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	214	232	195	209	209	218	203	245	234	221	189	224	161	81	64	2899
182	ADM	210	229	194	207	208	216	201	244	232	218	183	218	161	79	64	2864
182	ADA	204	225	190	202	201	211	196	236	224	210	179	212	155	76	62	2783

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

182 NEWTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	22	0	23	0	3	40	0	43	66	39.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	23	0	24	0	3	40	0	43	67	39.6
PRIVATE SR. INST NC	0	0	4	0	4	0	0	8	0	8	12	7.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	4	0	4	0	0	10	0	10	14	8.3
COMM COLL. TECH NC	0	1	16	0	17	0	0	14	1	15	32	18.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	16	0	17	0	0	14	1	15	32	18.9
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	2	0	2	5	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	2	0	2	5	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	0	0	0	0	0	0	2	2	0	4	4	2.4
MILITARY	0	0	5	0	5	0	0	0	0	0	5	3.0
EMPLOYMENT	0	6	19	1	26	0	1	14	0	15	41	24.3
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.6
GRAND TOTAL ***	0	8	70	2	80	0	6	82	1	89	169	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	7				7	6	1	7		
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	3		1		4	2	2	4		
ELEMENTARY TEACHERS	92	7	13	3	115	16	99	108	7	
SECONDARY TEACHERS	27		6	7	40	13	27	39	1	
OTHER TEACHERS	10		6		16	3	13	15	1	
GUIDANCE	3	1	3		7		7	7		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	6		
CONSULTANT, SUPERVISOR	2		1	1	4		4	4		
OTHER PROFESSIONAL	5		1		6	1	5	5	1	
TEACHER AIDES	39		24		63	3	60	55	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		3		15		15	15		
SERVICE WORKERS	11		27		38	8	30	32	6	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	219	8	86	11	324	54	270	299	25	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
NEWTON CITY	2,831										
SALARIES		4,599,766	372,597	1,416,042	6,388,405	1624.78	131.61	500.19	2,256.58	70.2	
EMPLOYEE BENEFITS		966,448	80,555	311,744	1,358,748	341.38	28.45	110.12	479.95	15.0	
PURCHASED SERVICES		120,640	14,215	255,497	390,352	42.61	5.02	90.25	137.88	4.3	
SUPPLIES & MATERIALS		229,887	138,777	389,136	757,800	81.20	49.02	137.46	267.68	8.3	
INSTRUCTIONAL EQUIP.		103,897	2,245	4,284	110,426	36.70	.79	1.51	39.00	1.2	
OTHER OBJECTS		915	24,361	65,840	91,116	.32	8.61	23.26	32.19	1.0	
TOTAL		6,021,552	632,751	2,442,543	9,096,847	2126.99	223.50	862.79	3,213.28	100.0	
PERCENT OF TOTAL		66.1	7.0	26.9	100.0						

CHATHAM

Perry W. Harrison, Supt.
Box 128, 501 West Street
Pittsboro, NC 27312

9 Elementary Schools
3 Secondary Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
190 ENROLL		458	436	466	414	422	416	401	435	465	561	500	415	393	33	56	5871
190 ADM		441	431	455	403	411	402	395	420	450	526	469	404	383	33	62	5685
190 ADA		413	408	435	388	394	383	377	396	427	496	446	381	360	31	55	5390
190 MLD		445	433	463	408	407	404	395	421	449	507	456	398	377	33	62	5658
190 PROM		414	396	449	392	400	395	388	388	439	426	431	394	376	33	52	5373
190 N-P		31	37	14	16	7	9	7	33	10	81	25	4	1		10	285

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
190	ENROLL	486	444	427	459	395	426	402	412	405	524	444	417	402	36	59	5738
190	ADM	481	441	423	456	395	423	401	410	401	517	438	414	401	35	58	5694
190	ADA	467	428	408	446	387	415	387	397	384	494	423	399	388	34	55	5512

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

190 CHATHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	32	1	41	0	18	36	0	54	95	25.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	9	32	1	42	0	18	37	0	55	97	25.9
PRIVATE SR. INST NC	0	4	6	0	10	0	6	7	0	13	23	6.1
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	5	7	0	12	0	6	7	0	13	25	6.7
COMM COLL, TECH NC	0	11	57	1	69	0	28	41	0	69	138	36.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	11	58	1	70	0	28	41	0	69	139	37.1
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	2	0	4	6	1.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	1	0	3	0	2	2	0	4	7	1.9
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	1.1
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	1	0	3	0	2	0	0	2	5	1.3
MILITARY	0	11	6	0	17	0	3	1	0	4	21	5.6
EMPLOYMENT	0	7	19	0	26	0	5	25	0	30	56	14.9
OTHERS **	0	5	5	0	10	0	4	10	1	15	25	6.7
GRAND TOTAL ***	0	52	129	2	183	0	68	123	1	192	375	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	12				12	10	2	10	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	4	3	7		
ELEMENTARY TEACHERS	146	6	7	2	161	22	139	134	27	
SECONDARY TEACHERS	64		3	25	92	49	43	81	11	
OTHER TEACHERS	39	5	12		56	11	45	53	3	
GUIDANCE	7		1	2	10	2	8	9	1	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT, SUPERVISOR	4	1		1	6	3	3	6		
OTHER PROFESSIONAL	5	1	1		7	1	6	6	1	
TEACHER AIDES	77	2	16		95		95	82	13	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	22		10		32		32	30	2	
SERVICE WORKERS	47		42		89	31	58	45	44	
SKILLED CRAFTS	4		3		7	7		7		
LABORERS, UNSKILLED										
TOTAL	449	15	99	30	593	144	449	487	106	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHATHAM COUNTY	5,685									
SALARIES		9,166,472	583,093	1,864,942	11,614,506	1612.40	102.57	328.05	2,043.02	64.8
EMPLOYEE BENEFITS		1,933,341	139,949	426,037	2,499,327	340.08	24.62	74.94	439.64	14.0
PURCHASED SERVICES		295,217	55,354	840,395	1,190,966	51.93	9.74	147.83	209.50	6.6
SUPPLIES & MATERIALS		529,589	249,897	985,502	1,764,987	93.16	43.96	173.35	310.47	9.8
INSTRUCTIONAL EQUIP.		451,512	6,085	169,904	627,500	79.42	1.07	29.89	110.38	3.5
OTHER OBJECTS		2,193	51,811	180,461	234,466	.39	9.11	31.74	41.24	1.3
TOTAL		12,378,323	1,086,188	4,467,240	17,931,752	2177.38	191.07	785.80	3,154.25	100.0
PERCENT OF TOTAL		69.0	6.1	24.9	100.0					

CHEROKEE

Dr. Donald W. Bentley, Supt.
P.O. Box 710, 101 High School Circle
Murphy, NC 28906

7 Elementary Schools
3 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																	
200	ENROLL	270	325	267	284	289	302	305	342	317	344	311	311	264	13			3944
200	ADM	253	303	249	271	282	287	296	330	297	325	297	291	252	14			3747
200	ADA	236	284	236	259	269	273	282	310	279	302	277	271	231	12			3521
200	MLD	251	301	252	269	279	286	288	324	298	311	289	286	248	14			3696
200	PROM	234	285	244	260	275	280	281	294	288	277	273	277	243	14			3525
200	N-P	17	16	8	9	4	6	7	30	10	34	16	9	5				171

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																	
200	ENROLL	265	238	299	250	267	293	301	319	323	343	284	294	297	13			3786
200	ADM	263	258	295	247	264	287	298	314	317	333	280	287	293	13			3749
200	ADA	251	252	289	240	258	280	288	305	305	318	267	273	278	12			3616

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

200 CHEROKEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	25	0	26	0	1	29	0	30	56	22.9
PUBLIC SR. OUT-STATE	0	0	11	0	11	0	0	1	1	12	4.9	
TOTAL	0	1	36	0	37	0	1	29	1	31	68	27.8
PRIVATE SR. INST NC	0	0	5	0	5	0	0	6	0	6	11	4.5
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	4	1	5	6	2.4
TOTAL	0	0	6	0	6	0	0	10	1	11	17	6.9
COMM COLL. TECH NC	0	1	30	0	31	0	0	33	0	33	64	26.1
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.0
TOTAL	0	1	33	0	34	0	0	35	0	35	69	28.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.2
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.2
MILITARY	0	0	16	0	16	0	0	1	0	1	17	6.9
EMPLOYMENT	0	1	41	0	42	0	0	25	0	25	67	27.3
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	1.6
GRAND TOTAL ***	0	3	135	0	138	0	1	104	2	107	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	4	4	7		1
PRINCIPALS	10				10	10		10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	120		5		125	31	94	125		
SECONDARY TEACHERS	37		1	19	57	34	23	57		
OTHER TEACHERS	7	15			22	4	18	22		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6				6		6	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	47	4		3	54		54	53	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20	1	19	19	1	
SERVICE WORKERS	54				54	11	43	54		
SKILLED CRAFTS	5		3		8	8		8		
LABORERS, UNSKILLED										
TOTAL	316	21	15	23	375	110	265	372	2	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHEROKEE COUNTY	3,747									
SALARIES		6,010,290	564,535	742,991	7,317,815	1604.03	150.66	198.29	1,952.98	67.8
EMPLOYEE BENEFITS		1,287,706	133,327	184,822	1,605,855	343.66	35.58	49.33	428.57	14.8
PURCHASED SERVICES		105,024	22,494	272,570	400,088	28.03	6.00	72.74	106.77	3.7
SUPPLIES & MATERIALS		394,874	257,054	511,307	1,163,235	105.38	68.60	136.46	310.44	10.8
INSTRUCTIONAL EQUIP.		173,082	10,091	18,768	201,941	46.19	2.69	5.01	53.89	1.9
OTHER OBJECTS		1,727	35,893	68,481	106,100	.46	9.58	18.28	28.32	1.0
TOTAL		7,972,702	1,023,394	1,798,938	10,795,034	2127.75	273.11	480.11	2,880.97	100.0
PERCENT OF TOTAL		73.8	9.5	16.7	100.0					

CHOWAN

Dr. John B. Dunn, Supt.
Box 206, East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
210 ENROLL	202	202	206	204	233	148	189	216	187	183	204	188	174	15			2551
210 ADM	197	193	199	200	226	147	187	213	182	177	195	176	168	15			2475
210 ADA	188	184	190	192	219	141	178	199	172	167	183	164	156	14			2347
210 MLD	200	192	200	199	228	146	184	209	183	171	191	172	164	15			2454
210 PROM	197	180	190	196	217	141	177	194	183	156	177	169	164	15			2356
210 N-P	3	12	10	3	11	5	7	15		15	14	3					98

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
210 ENROLL	182	211	199	190	212	227	150	199	198	200	168	180	180	13			2509
210 ADM	182	211	196	190	212	225	149	197	195	200	165	179	176	13			2490
210 ADA	178	207	194	185	208	221	144	192	188	189	159	168	168	12			2413

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

210 CHOWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	10	0	14	0	20	13	0	33	47	29.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.9
TOTAL	0	4	11	0	15	0	22	13	0	35	50	31.3
PRIVATE SR. INST NC	0	1	2	0	3	0	0	5	0	5	8	5.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	5	0	5	8	5.0
COMM COLL, TECH NC	0	4	13	0	17	0	6	11	0	17	34	21.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	6	11	0	17	34	21.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	2	1	0	3	3	1.9
TOTAL	0	0	0	0	0	0	3	1	0	4	4	2.5
MILITARY	0	4	3	0	7	0	2	1	0	3	10	6.3
EMPLOYMENT	0	11	13	0	24	0	8	5	0	13	37	23.1
OTHERS **	0	7	2	0	9	0	3	4	0	7	16	10.0
GRAND TOTAL ***	0	31	44	0	75	0	44	41	0	85	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1		1	12	7	5	10	2	
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	81	6	3	3	93	11	82	54	39	
SECONDARY TEACHERS	31		1	13	45	20	25	31	14	
OTHER TEACHERS										
GUIDANCE	3				3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	2	2	
CONSULTANT, SUPERVISOR	2				2		2	1	1	
OTHER PROFESSIONAL	2				2	1	1	2		
TEACHER AIDES	34	5	4		43	1	42	19	24	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		4		15		15	12	3	
SERVICE WORKERS	17		28		45	12	33	7	38	
SKILLED CRAFTS	2		6		8	8		6	2	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	205	12	47	17	281	68	213	151	130	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHOWAN COUNTY	2,475									
SALARIES		4,434,047	402,697	587,778	5,424,523	1791.53	162.71	237.49	2,191.73	68.4
EMPLOYEE BENEFITS		952,880	96,062	151,989	1,200,930	385.00	38.81	61.41	485.22	15.2
PURCHASED SERVICES		70,861	14,602	185,668	271,131	28.63	5.90	75.02	109.55	3.4
SUPPLIES & MATERIALS		253,515	168,676	374,493	796,684	102.43	68.15	151.31	321.89	10.0
INSTRUCTIONAL EQUIP.		147,405	12,519	7,915	167,839	59.56	5.06	3.20	67.82	2.1
OTHER OBJECTS		2,845	23,522	45,126	71,494	1.15	9.50	18.23	28.88	.9
TOTAL		5,861,553	718,078	1,352,970	7,932,602	2368.30	290.13	546.66	3,205.09	100.0
PERCENT OF TOTAL		73.8	9.1	17.1	100.0					

CLAY

Douglas S. Penland, Supt.
P.O. Box 178, Hicks Circle
Hayesville, NC 28904

1 Elementary School
1 Combined School

Education District 8



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
220	ENROLL		88	102	84	95	99	81	92	107	124	93	112	99	79	3		1258
220	ADM		84	97	81	90	96	77	88	102	122	88	103	88	76	3		1195
220	ADA		76	91	76	86	92	74	84	97	115	84	97	84	72	3		1131
220	MLD		84	97	80	88	97	80	92	104	120	88	100	86	75	3		1194
220	PROM		77	95	77	86	95	80	90	99	117	87	87	80	72	3		1145
220	N-P		7	2	3	2	2		2	5	3	1	13	6	3			49

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST	MO																
220	ENROLL		77	82	97	82	90	99	81	100	106	119	96	89	79	3		1200
220	ADM		77	82	96	82	89	99	81	97	104	118	95	89	78	2		1189
220	ADA		75	80	94	79	87	95	78	92	101	113	92	87	76	1		1150

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

220 CLAY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	6	0	7	0	0	8	0	8	15	21.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	8.5
TOTAL	0	1	8	0	9	0	0	12	0	12	21	29.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	2.8
TOTAL	0	0	1	0	1	0	0	2	0	2	3	4.2
COMM COLL, TECH NC	0	0	10	0	10	0	0	8	0	8	18	25.4
C C, TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	5.6
TOTAL	0	0	12	0	12	0	0	10	0	10	22	31.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
MILITARY	0	0	4	0	4	0	0	2	0	2	6	8.5
EMPLOYMENT	0	0	3	1	4	0	0	7	0	7	11	15.5
OTHERS **	0	0	1	0	1	0	0	4	2	6	7	9.9
GRAND TOTAL ***	0	1	29	1	31	0	0	38	2	40	71	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2		2	2		
ELEMENTARY TEACHERS	25				25	1	24	25		
SECONDARY TEACHERS	21		1	8	30	14	16	30		
OTHER TEACHERS	9	4			13	6	7	13		
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	16		3	2	21		21	21		
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	3		4		7		7	7		
SERVICE WORKERS	4		12		16	5	11	16		
SKILLED CRAFTS	2		1		3	3		3		
LABORERS, UNSKILLED										
TOTAL	91	4	21	10	126	35	91	126		

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLAY COUNTY	1,195									
SALARIES		2,217,632	165,289	184,859	2,567,781	1855.76	138.32	154.69	2,148.77	68.0
EMPLOYEE BENEFITS		472,614	36,986	41,521	551,121	395.49	30.95	34.75	461.19	14.5
PURCHASED SERVICES		55,329	20,040	100,962	176,331	46.30	16.77	84.49	147.56	4.7
SUPPLIES & MATERIALS		130,795	109,221	127,870	367,886	109.45	91.40	107.00	307.85	9.7
INSTRUCTIONAL EQUIP.		82,372	7,608	13,947	103,927	68.93	6.37	11.67	86.97	2.8
OTHER OBJECTS		239	254	9,344	9,837	.20	.21	7.82	8.23	.3
TOTAL		2,958,981	339,398	478,503	3,776,882	2476.13	284.02	400.42	3,160.57	100.0
PERCENT OF TOTAL		78.3	9.0	12.7	100.0					

CLEVELAND

Ellen P. Powell, Supt.
130 South Post Road
Shelby, NC 28150

11 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230 ENROLL	613	666	658	643	609	621	674	691	686	664	722	636	587			33	8503
230 ADM	593	651	635	626	604	603	671	673	667	637	677	594	573			34	8238
230 ADA	557	620	607	601	576	577	645	633	622	592	633	561	544			31	7799
230 MLD	589	652	624	622	605	600	677	669	665	620	633	569	568			38	8131
230 PROM	560	620	611	617	604	599	671	646	640	587	587	549	560			38	7889
230 N-P	29	32	13	5	1	1	6	23	25	33	46	20	8				242

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230 ENROLL	628	610	647	627	621	615	609	693	667	660	646	611	544			31	8209
230 ADM	621	613	643	625	619	612	608	690	665	656	637	606	541			33	8169
230 ADA	600	592	624	609	605	592	587	668	636	626	599	577	521			29	7865

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

230 CLEVELAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	9	32	0	41	0	14	53	0	67	108	19.1
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	1	0	0	1	5	0.9
TOTAL	0	9	36	0	45	0	14	54	0	68	113	20.0
PRIVATE SR. INST. NC	0	2	7	0	9	0	11	4	0	15	24	4.2
PRIVATE SR. OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	3	9	0	12	0	11	4	0	15	27	4.8
COMM COLL. TECH. NC	0	5	24	0	29	0	11	48	0	59	88	15.5
C.C. TECH. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	24	0	29	0	11	48	0	59	88	15.5
PRIVATE JR. COLL. NC	0	2	3	0	5	0	0	1	0	1	6	1.1
PRIVATE JR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	4	0	6	0	0	1	0	1	7	1.2
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	0.7
TRADE, BUSI. OUT-STATE	0	2	5	0	7	0	3	0	0	3	10	1.8
TOTAL	0	3	6	0	9	0	5	0	0	5	14	2.5
MILITARY	0	15	19	0	34	0	3	1	0	4	38	6.7
EMPLOYMENT	0	64	47	0	111	0	26	62	0	88	199	35.2
OTHERS **	0	15	20	0	35	0	25	20	0	45	80	14.1
GRAND TOTAL ***	0	116	165	0	281	0	95	190	0	285	566	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	3	1	4		
PRINCIPALS	15				15	12	3	14	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	9	2	7	4	
ELEMENTARY TEACHERS	230	1	10		241	26	215	205	36	
SECONDARY TEACHERS	93		6	11	110	48	62	103	7	
OTHER TEACHERS	32	7	7	30	76	25	51	56	20	
GUIDANCE	10		4		14	2	12	12	2	
PSYCHOLOGICAL		2			2		2	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	8	2	2		12	5	7	11	1	
OTHER PROFESSIONAL	13		5		18	3	15	18		
TEACHER AIDES	103	24	9	2	138		138	119	19	
TECHNICIANS		1	1		2	1	1	2		
CLERICAL, SECRETARIAL	23		16	1	40	2	38	37	3	
SERVICE WORKERS	51		64		115	22	93	76	39	
SKILLED CRAFTS	14		15		29	29		26	3	
LABORERS, UNSKILLED										
TOTAL	624	37	139	44	844	187	657	705	139	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLEVELAND COUNTY	8,238									
SALARIES		13,371,440	995,843	2,034,900	16,402,183	1623.14	120.88	247.01	1,991.03	66.8
EMPLOYEE BENEFITS		2,883,660	236,596	458,015	3,578,271	350.04	28.72	55.60	434.36	14.6
PURCHASED SERVICES		329,121	220,427	862,435	1,411,982	39.95	26.76	104.69	171.40	5.8
SUPPLIES & MATERIALS		774,934	409,268	1,075,427	2,259,629	94.07	49.68	130.54	274.29	9.2
INSTRUCTIONAL EQUIP.		553,984	3,813	11,483	569,280	67.25	.46	1.39	69.10	2.3
OTHER OBJECTS		3,089	68,336	243,654	315,080	.38	8.30	29.58	38.26	1.3
TOTAL		17,916,228	1,934,283	4,685,914	24,536,424	2174.83	234.80	568.81	2,978.44	100.0
PERCENT OF TOTAL		73.0	7.9	19.1	100.0					

Kings Mountain

Dr. Robert R. McRae, Jr., Supt.
P.O. Box 279, 500 W. Parker Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	305	309	274	256	313	306	354	347	359	336	326	245	244		20	3994
231	ADM	295	304	270	250	306	296	339	341	339	308	302	227	239		19	3835
231	ADA	280	291	260	241	296	284	324	320	313	289	284	213	222		16	3633
231	MLD	292	310	276	255	301	295	335	338	326	297	289	220	235		19	3788
231	PROM	259	288	272	251	298	282	319	316	308	290	277	215	233		19	3627
231	N-P	33	22	4	4	3	13	16	22	18	7	12	5	2			161

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	305	293	286	276	260	314	300	349	336	327	306	288	224		16	3880
231	ADM	298	290	282	276	259	313	296	346	333	325	303	286	223		15	3845
231	ADA	289	281	276	269	252	306	287	334	310	311	290	277	214		14	3710

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

231 KINGS MTN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	14	0	17	0	6	21	0	27	44	19.3
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.3
TOTAL	0	4	15	0	19	0	6	22	0	28	47	20.6
PRIVATE SR. INST NC	0	2	6	0	8	0	1	3	0	4	12	5.3
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	2	7	0	9	0	1	4	0	5	14	6.1
COMM COLL, TECH NC	0	1	12	0	13	0	3	20	0	23	36	15.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	13	0	14	0	3	20	0	23	37	16.2
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	0	1	1	3	1.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	1	1	3	1.3
TRADE, BUSINESS NC	0	0	3	0	3	0	0	5	0	5	8	3.5
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	0	1	1	2	0.9
TOTAL	0	0	4	0	4	0	0	5	1	6	10	4.4
MILITARY	0	3	10	0	13	0	1	0	0	1	14	6.1
EMPLOYMENT	0	18	37	0	55	0	10	35	1	46	101	44.3
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.9
GRAND TOTAL ***	0	29	87	0	116	0	21	88	3	112	228	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3		10	3	7	9	1	
PRINCIPALS	8				8	4	4	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	101	2	5	2	110	12	98	94	16	
SECONDARY TEACHERS	60		9	18	87	37	50	82	5	
OTHER TEACHERS	9	10	2		21	2	19	16	5	
GUIDANCE	5	1	2		8	1	7	6	2	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	4	1	5		10	2	8	10		
TEACHER AIDES	45	12	10		67	1	66	51	16	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	7	1	21		21	21		
SERVICE WORKERS	47	4	19		70	11	59	54	16	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	311	33	69	21	434	85	349	372	62	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINGS MTN CITY	3,835									
SALARIES		6,351,339	545,338	1,234,283	8,130,960	1656.15	142.20	321.85	2,120.20	69.4
EMPLOYEE BENEFITS		1,361,441	118,071	324,578	1,804,090	355.00	30.79	84.64	470.43	15.3
PURCHASED SERVICES		205,273	74,845	394,422	674,539	53.53	19.52	102.85	175.90	5.8
SUPPLIES & MATERIALS		323,728	169,928	405,501	899,157	84.41	44.31	105.74	234.46	7.7
INSTRUCTIONAL EQUIP.		152,178	16,378	9,492	178,048	39.68	4.27	2.47	46.42	1.5
OTHER OBJECTS		1,796	2,237	25,818	29,851	.47	.58	6.73	7.78	.3
TOTAL		8,395,756	926,797	2,394,094	11,716,646	2189.24	241.67	624.28	3,055.19	100.0
PERCENT OF TOTAL		71.7	7.9	20.4	100.0					

Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232 ENROLL	273	250	274	257	283	248	277	256	241	291	335	311	241	77	29	3643	
232 ADM	266	241	268	249	272	250	270	254	236	280	310	298	236	79	30	3539	
232 ADA	252	232	260	240	263	240	259	241	222	253	276	271	217	70	23	3319	
232 MLD	265	236	270	250	269	252	269	254	235	278	297	293	235	82	32	3517	
232 PROM	238	223	255	238	259	248	267	249	231	241	273	272	226	82	32	3334	
232 N-P	27	13	15	12	10	4	2	5	4	37	24	21	9			183	

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
232	ENROLL	220	259	234	265	244	261	256	271	260	264	276	292	263	82	31	3478
232	ADM	240	256	235	262	243	261	255	269	257	257	272	286	260	80	30	3463
232	ADA	230	247	229	255	237	254	247	262	245	246	257	271	247	76	25	3328

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

232 SHELBY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	31	0	35	0	7	31	0	38	73	32.3
PUBLIC SR. OUT-STATE	0	0	7	0	7	0	1	3	0	4	11	4.9
TOTAL	0	4	38	0	42	0	8	34	0	42	84	37.2
PRIVATE SR. INST NC	0	3	5	0	8	0	4	8	0	12	20	8.8
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	2.7
TOTAL	0	3	8	0	11	0	4	11	0	15	26	11.5
COMM COLL. TECH NC	0	6	14	0	20	0	9	16	0	25	45	19.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	7	14	0	21	0	9	16	0	25	46	20.4
PRIVATE JR. COLL NC	0	0	4	0	4	0	2	1	0	3	7	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	1	0	3	7	3.1
TRADE, BUSINESS NC	0	1	0	0	1	0	5	2	0	7	8	3.5
TRADE, BUSI OUTSTATE	0	1	0	0	2	0	1	1	0	2	4	1.8
TOTAL	0	2	1	0	3	0	6	3	0	9	12	5.3
MILITARY	0	16	3	0	19	0	1	1	0	2	21	9.3
EMPLOYMENT	0	4	6	0	10	0	8	5	0	13	23	10.2
OTHERS **	0	1	2	0	3	0	3	1	0	4	7	3.1
GRAND TOTAL ***	0	37	76	0	113	0	41	72	0	113	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	3	3	6		
PRINCIPALS	7				7	4	3	5	2	
ASST PRINC, TEACHING	2				2		2	2		
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	84	2	10	3	99	15	84	83	16	
SECONDARY TEACHERS	31		1	15	47	19	28	44	3	
OTHER TEACHERS	45	7	7		59	18	41	53	6	
GUIDANCE	5		1		6	3	3	4	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6				6		6	3	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5	1	2	5	13	4	9	12	1	
TEACHER AIDES	50	4	6	1	61		61	52	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		7	1	20		20	19	1	
SERVICE WORKERS	15		49		64	28	36	29	35	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	270	14	85	26	395	97	298	315	80	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SHELBY CITY	3,539									
SALARIES		5,973,902	788,502	1,648,171	8,410,575	1688.02	222.80	465.72	2,376.54	70.5
EMPLOYEE BENEFITS		1,261,910	173,354	360,177	1,795,442	356.57	48.98	101.77	507.32	15.0
PURCHASED SERVICES		180,234	56,560	309,832	546,627	50.93	15.98	87.55	154.46	4.6
SUPPLIES & MATERIALS		288,241	220,207	458,215	966,663	81.45	62.22	129.48	273.15	8.1
INSTRUCTIONAL EQUIP.		126,217	35,163	17,113	178,492	35.66	9.94	4.84	50.44	1.5
OTHER OBJECTS		1,605	855	37,581	40,040	.45	.24	10.62	11.31	.3
TOTAL		7,832,110	1,274,641	2,831,088	11,937,839	2213.08	360.16	799.98	3,373.22	100.0
PERCENT OF TOTAL		65.6	10.7	23.7	100.0					

COLUMBUS

R. Mitchel Tyler, Supt.
P.O. Box 729, Hwy. 74-76
Whiteville, NC 28472

10 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 4



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
240	ENROLL	599	753	654	594	621	616	637	681	667	735	619	505	501	32	16	8230
240	ADM	577	731	636	584	608	606	625	661	658	697	594	481	487	33	16	7994
240	ADA	545	699	609	560	583	583	599	629	630	651	558	446	452	31	15	7590
240	MLD	581	730	637	585	611	608	638	660	662	677	581	463	481	32	15	7961
240	PROM	556	621	594	565	591	592	620	598	648	590	549	441	470	32	15	7482
240	N-P	25	109	43	20	20	16	18	62	14	87	32	22	11			479

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
240	ENROLL	591	681	649	613	583	600	607	666	628	743	610	557	448	32	16	8024
240	ADM	592	676	646	610	580	597	605	659	612	719	602	552	444	32	16	7942
240	ADA	574	657	632	599	566	583	589	643	592	693	577	529	423	31	15	7703

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

240 COLUMBUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	1	12	21	0	34	2	19	16	0	37	71	15.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	2	2	0	4	7	1.5
TOTAL	1	12	24	0	37	2	21	18	0	41	78	16.9
PRIVATE SR. INST. NC	0	3	9	0	12	0	1	7	0	8	20	4.3
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	9	0	12	0	1	7	0	8	20	4.3
COMM COLL. TECH. NC	5	9	50	0	64	7	16	67	0	90	154	33.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	5	10	50	0	65	7	16	67	0	90	155	33.5
PRIVATE JR. COLL. NC	0	0	1	0	1	0	0	1	0	1	2	0.4
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.6
TRADE, BUSINESS NC	1	1	0	0	2	0	12	5	0	17	19	4.1
TRADE, BUSI OUTSTATE	1	1	2	0	4	0	0	2	0	2	6	1.3
TOTAL	2	2	2	0	6	0	12	7	0	19	25	5.4
MILITARY	1	32	15	0	48	0	9	2	0	11	59	12.8
EMPLOYMENT	7	20	31	0	58	3	16	30	0	49	107	23.2
OTHERS **	1	1	4	0	6	2	3	4	0	9	15	3.2
GRAND TOTAL ***	17	81	136	0	234	14	78	136	0	228	462	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	6	1	1	1	9	8	1	8	1	
PRINCIPALS	16				16	15	1	12	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	7	4	4	7	
ELEMENTARY TEACHERS	217				217	31	186	160	53	4
SECONDARY TEACHERS	88		3		91	31	60	71	19	1
OTHER TEACHERS	53	41	6	48	148	49	99	106	41	1
GUIDANCE	7				7	1	6	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	17				17		17	14	3	
CONSULTANT, SUPERVISOR	2	1			3	1	2	3		
OTHER PROFESSIONAL	2	3	4		9		9	4	5	
TEACHER AIDES	104	1	3		108	2	106	57	43	8
TECHNICIANS		1	1		2	2		1	1	
CLERICAL, SECRETARIAL	18	3	20		41	2	39	26	13	2
SERVICE WORKERS	61		116		177	65	112	84	87	6
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	603	51	154	49	857	214	643	557	278	22

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
COLUMBUS COUNTY	7,994										
SALARIES		13,139,635	2,017,337	1,705,212	16,862,185	1643.69	252.36	213.31	2,109.36	68.1	
EMPLOYEE BENEFITS		2,809,605	465,938	211,650	3,487,193	351.46	58.29	26.48	436.23	14.1	
PURCHASED SERVICES		275,345	52,405	579,731	907,481	34.44	6.56	72.52	113.52	3.7	
SUPPLIES & MATERIALS		897,603	831,443	897,030	2,626,076	112.28	104.01	112.21	328.50	10.6	
INSTRUCTIONAL EQUIP.		529,028	16,997	19,283	565,308	66.18	2.13	2.41	70.72	2.3	
OTHER OBJECTS		19,235	137,900	147,238	304,373	2.41	17.25	18.42	38.08	1.2	
TOTAL		17,670,452	3,522,020	3,560,144	24,752,616	2210.46	440.60	445.35	3,096.41	100.0	
PERCENT OF TOTAL		71.4	14.2	14.4	100.0						

Whiteville

Dr. Jerry D. Paschal, Supt.
P.O. Drawer 609, 107 W. Walter St.
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241 ENROLL		210	259	222	192	239	201	207	204	211	240	236	181	181	9	19	2811
241 ADM		202	248	220	181	232	198	197	196	196	220	224	172	173	10	15	2684
241 ADA		190	235	211	174	224	191	188	183	183	203	210	161	162	10	11	2536
241 MLD		201	246	222	177	233	197	196	193	185	204	218	167	170	10	18	2637
241 PROM		190	214	218	176	232	195	196	193	185	182	205	165	168	10	18	2547
241 N-P		11	32	4	1	1	2				22	13	2	2			90

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
241	ENROLL	218	224	217	214	179	246	203	201	204	217	204	204	182	27	10	2750
241	ADM	214	221	215	207	178	243	201	198	182	206	202	202	177	24	10	2680
241	ADA	206	215	210	201	175	237	197	192	176	193	193	195	170	21	10	2591

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

241 WHITEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	14	0	18	0	4	15	0	19	37	22.0
PUBLIC SR. OUT-STATE	0	3	2	0	5	1	2	0	0	3	8	4.8
TOTAL	0	7	16	0	23	1	6	15	0	22	45	26.8
PRIVATE SR. INST NC	0	1	0	0	1	0	0	1	0	1	2	1.2
PRIVATE SR. OUTSTATE	0	1	1	1	3	0	0	1	0	1	4	2.4
TOTAL	0	2	1	1	4	0	0	2	0	2	6	3.6
COMM COLL, TECH NC	1	7	13	0	21	0	16	32	0	48	69	41.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	13	0	21	0	16	32	0	48	69	41.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	3	0	4	5	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.8
MILITARY	0	10	3	0	13	0	3	1	0	4	17	10.1
EMPLOYMENT	0	1	7	0	8	0	2	3	0	5	13	7.7
OTHERS **	0	0	2	0	2	0	3	3	0	6	8	4.8
GRAND TOTAL ***	1	27	44	1	73	1	32	62	0	95	168	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	I	7	4	3	5	2	
PRINCIPALS	4				4	3	1	2	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	72				72	5	67	58	14	
SECONDARY TEACHERS	26				26	8	18	20	6	
OTHER TEACHERS	20	13	2	13	48	15	33	39	8	1
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	2	2		5	1	4	5		
TEACHER AIDES	39	6	4		49	3	46	12	36	1
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	4		16		16	13	3	
SERVICE WORKERS	14		37		51	19	32	16	35	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	203	22	50	14	289	62	227	178	109	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WHITEVILLE CITY	2,684									
SALARIES		4,439,553	520,801	492,069	5,452,423	1654.08	194.04	183.33	2,031.45	67.4
EMPLOYEE BENEFITS		941,980	120,185	108,336	1,170,502	350.96	44.78	40.36	436.10	14.4
PURCHASED SERVICES		146,844	48,589	245,107	440,540	54.71	18.10	91.32	164.13	5.4
SUPPLIES & MATERIALS		224,694	222,372	341,585	788,650	83.72	82.85	127.27	293.84	9.8
INSTRUCTIONAL EQUIP.		127,652	49,238	22,350	199,241	47.56	18.35	8.33	74.24	2.5
OTHER OBJECTS		1,660	5,364	29,530	36,554	.62	2.00	11.00	13.62	.5
TOTAL		5,882,384	966,549	1,238,977	8,087,909	2191.65	360.12	461.61	3,013.38	100.0
PERCENT OF TOTAL		72.7	12.0	15.3	100.0					

CRAVEN

Dr. Ben D. Quinn, Supt.
3600 Trent Road
New Bern, NC 28560

16 Elementary Schools
4 Secondary Schools

Education District 2



Pupil Accounting

1986-87																		
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
250	ENROLL	1241	1357	1227	1170	1139	1096	1056	1110	1058	1289	1113	839	730	60	149	14634	
250	ADM	1148	1273	1137	1100	1075	1043	1009	1055	994	1162	1028	788	706	58	162	13738	
250	ADA	1080	1205	1086	1051	1030	999	958	991	932	1096	978	747	672	54	149	13028	
250	MLD	1137	1254	1126	1069	1055	1040	994	1047	966	1109	985	768	695	58	169	13472	
250	PROM	1114	1077	1055	1015	1014	1012	963	988	947	948	886	741	691	58	159	12668	
250	N-P	23	177	71	54	41	28	31	59	19	161	99	27	4	10		804	

1987-88																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
250	ENROLL	1236	1343	1179	1124	1101	1069	1067	1055	1024	1222	1039	908	764	58	148	14337	
250	ADM	1207	1323	1165	1113	1088	1056	1055	1043	1011	1186	1015	891	758	58	148	14117	
250	ADA	1171	1283	1132	1087	1059	1031	1025	1004	969	1141	982	860	728	54	142	13668	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

250 CRAVEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	48	1	66	0	35	62	3	100	166	23.4
PUBLIC SR. OUT-STATE	0	2	7	0	9	0	4	6	2	12	21	3.0
TOTAL	0	19	55	1	75	0	39	68	5	112	187	26.4
PRIVATE SR. INST NC	0	1	10	0	11	0	2	14	0	16	27	3.8
PRIVATE SR. OUT-STATE	0	4	9	0	13	0	5	5	0	10	23	3.2
TOTAL	0	5	19	0	24	0	7	19	0	26	50	7.1
COMM COLL. TECH NC	0	8	60	1	69	0	23	81	2	106	175	24.7
C.C. TECH OUT-STATE	0	0	5	0	5	0	1	1	0	2	7	1.0
TOTAL	0	8	65	1	74	0	24	82	2	108	182	25.7
PRIVATE JR. COLL NC	0	1	9	0	10	0	4	8	0	12	22	3.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	4	8	0	12	22	3.1
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	0	0	3	0	3	0	2	0	0	2	5	0.7
MILITARY	0	31	30	0	61	0	12	2	0	14	75	10.6
EMPLOYMENT	0	30	49	0	79	0	30	48	0	78	157	22.2
OTHERS **	0	4	8	0	12	0	8	9	1	18	30	4.2
GRAND TOTAL ***	0	98	238	2	338	0	126	236	8	370	708	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	9	5	13	1	
PRINCIPALS	20				20	16	4	16	4	
ASST PRINC, TEACHING			1		1	1		1		
ASST PRINC, NONTACHING	19		1		20	11	9	12	8	
ELEMENTARY TEACHERS	385		16		401	29	372	333	65	3
SECONDARY TEACHERS	138		9		147	35	112	121	25	1
OTHER TEACHERS	99	45	6	56	206	46	160	179	26	1
GUIDOANCE	17	1	1		19	5	14	15	4	
PSYCHOLOGICAL	4				4	1	3	3		1
LIBRARIAN, AUDIOVISUAL	22				22	1	21	20	2	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	10	5	2	4	21	2	19	17	4	
TEACHER AIDES	206	9	16	3	234	1	233	169	63	2
TECHNICIANS			7		7	4	3	5	2	
CLERICAL, SECRETARIAL	28	2	52	1	83		83	70	13	
SERVICE WORKERS	40		188		228	60	168	86	141	1
SKILLED CRAFTS	11		33		44	42	2	29	15	
LABORERS, UNSKILLED										
TOTAL	1,011	64	336	65	1,476	264	1,212	1,094	373	9

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CRAVEN COUNTY	13,738									
SALARIES		21,413,933	2,913,400	3,631,522	27,958,855	1558.74	212.07	264.34	2,035.15	67.1
EMPLOYEE BENEFITS		4,585,242	625,123	828,695	6,039,060	333.76	45.50	60.32	439.58	14.4
PURCHASED SERVICES		540,459	286,174	888,910	1,715,543	39.34	20.83	64.70	124.87	4.1
SUPPLIES & MATERIALS		1,021,983	1,443,905	2,111,694	4,577,582	74.39	105.10	153.71	333.20	11.0
INSTRUCTIONAL EQUIP.		595,158	111,569	72,109	778,836	43.32	8.12	5.25	56.69	1.9
OTHER OBJECTS		6,867	250,454	360,236	617,557	.50	18.23	26.22	44.95	1.5
TOTAL		28,163,642	5,630,625	7,893,166	41,687,434	2050.05	409.85	574.54	3,034.44	100.0
PERCENT OF TOTAL		67.6	13.5	18.9	100.0					

CUMBERLAND

Dr. Jack Britt, Supt.
P.O. Box 2357, Hwy. 301-South
Fayetteville, NC 28302

46 Elementary Schools
9 Secondary Schools
14 Combined Schools

Education District 4



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11			
260 ENROLL	4107	3749	3529	3512	3443	3293	3306	3406	3454	3923	4175	3289	2807	112	738	46843
260 ADM	3710	3336	3211	3248	3210	3056	3088	3208	3251	3628	3815	3063	2673	107	724	43328
260 ADA	3474	3177	3078	3112	3069	2928	2954	3028	3049	3392	3584	2869	2498	97	661	40970
260 MLD	3645	3304	3184	3200	3177	3021	3054	3177	3202	3531	3652	2962	2615	105	755	42584
260 PROM	2902	2941	3065	3042	3101	2980	3028	3062	3124	3401	3391	2894	2569	105	745	40350
260 N-P	743	363	119	158	76	41	26	115	78	130	261	68	46		10	2234

UNIT	1987-88													TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11			
260 ENROLL	4225	3489	3160	3269	3198	3238	3089	3182	3171	3585	3757	3413	3005	111	793	44685
260 ADM	4148	3415	3105	3233	3156	3194	3054	3147	3137	3520	3683	3364	2970	108	772	44006
260 ADA	4002	3316	3027	3161	3081	3111	2978	3036	3010	3361	3487	3194	2820	102	727	42413

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

260 CUMBERLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	182	207	14	407	3	186	213	16	418	825	32.5
PUBLIC SR. DUT-STATE	0	11	16	0	27	1	11	21	0	33	60	2.4
TOTAL	4	193	223	14	434	4	197	234	16	451	885	34.9
PRIVATE SR. INST NC	0	10	38	3	51	1	25	70	1	97	148	5.8
PRIVATE SR. DUT-STATE	0	6	15	0	21	0	19	15	2	36	57	2.2
TOTAL	0	16	53	3	72	1	44	85	3	133	205	8.1
COMM COLL. TECH NC	7	45	102	7	161	10	119	214	7	350	511	20.1
C.C. TECH DUT-STATE	0	4	2	0	6	1	5	5	2	13	19	0.7
TOTAL	7	49	104	7	167	11	124	219	9	363	530	20.9
PRIVATE JR. COLL NC	0	7	5	0	12	1	2	11	1	15	27	1.1
PRIVATE JR. DUT-STATE	0	1	7	0	8	0	4	2	0	6	14	0.6
TOTAL	0	8	12	0	20	1	6	13	1	21	41	1.6
TRADE, BUSINESS NC	0	1	4	1	6	0	9	7	1	17	23	0.9
TRADE, BUSI DUT-STATE	0	7	9	1	17	0	6	3	0	9	26	1.0
TOTAL	0	8	13	2	23	0	15	10	1	26	49	1.9
MILITARY	2	137	78	3	220	1	54	26	1	82	302	11.9
EMPLOYMENT	4	73	126	4	207	2	78	108	2	190	397	15.7
OTHERS **	1	26	37	0	64	0	28	34	1	63	127	5.0
GRAND TOTAL ***	18	510	646	33	1207	20	546	729	34	1329	2536	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	14	2	3		19	11	8	15	3	1
PRINCIPALS	68				68	54	14	46	21	1
ASST PRINC, TEACHING			12		12	6	6	7	5	
ASST PRINC, NONTEACHING	60				60	41	19	38	22	
ELEMENTARY TEACHERS	1,173		56	1	1,230	134	1,096	832	381	17
SECONDARY TEACHERS	480		35	167	682	266	416	507	164	11
OTHER TEACHERS	245	115	8	10	378	33	345	247	130	1
GUIDANCE	62		12		74	18	56	59	14	1
PSYCHOLOGICAL	14	2	2		18	6	12	17	1	
LIBRARIAN, AUDIOVISUAL	64		9		73		73	53	20	
CONSULTANT, SUPERVISOR	14	4	3	3	24	10	14	18	6	
OTHER PROFESSIONAL	35	2	20		57	7	50	39	16	2
TEACHER AIDES	557	59	22	20	658	16	642	404	240	14
TECHNICIANS			9		9	4	5	9		
CLERICAL, SECRETARIAL	196	3	60	2	261	7	254	232	26	3
SERVICE WORKERS	320		519		839	216	623	324	492	23
SKILLED CRAFTS	37		94		131	127	4	94	32	5
LABORERS, UNSKILLED			17		17	16	1	8	9	
TOTAL	3,339	187	881	203	4,610	972	3,638	2,949	1,582	79

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
CUMBERLAND COUNTY	43,328										
SALARIES		65,143,671	8,558,871	15,383,349	89,085,891	1503.50	197.54	355.04	2,056.08	70.5	
EMPLOYEE BENEFITS		13,977,673	1,866,295	3,525,935	19,369,903	322.60	43.07	81.38	447.05	15.3	
PURCHASED SERVICES		1,491,098	146,223	3,354,468	4,991,789	34.41	3.37	77.42	115.20	4.0	
SUPPLIES & MATERIALS		3,843,292	2,667,863	4,236,159	10,747,313	88.70	61.57	97.77	248.04	8.5	
INSTRUCTIONAL EQUIP.		1,163,142	155,837	205,458	1,524,436	26.85	3.60	4.74	35.19	1.2	
OTHER OBJECTS		5,174	163,128	457,417	625,719	.12	3.76	10.56	14.44	.5	
TOTAL		85,624,049	13,558,217	27,162,785	126,345,051	1976.18	312.91	626.91	2,916.00	100.0	
PERCENT OF TOTAL		67.8	10.7	21.5	100.0						

Jeanne E. Meiggs, Supt.
P.O. Box 40, Hwy. 168
Currituck, NC 27929



5 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
270	ENROLL	202	224	200	184	183	177	160	195	177	229	193	136	135			2395
270	ADM	188	201	193	174	167	166	150	179	167	206	176	124	120			2211
270	ADA	177	194	185	166	161	158	144	170	158	189	163	115	112			2092
270	MLD	195	204	195	173	172	167	153	179	167	195	170	119	117			2109
270	PROM	181	184	188	170	168	161	151	175	164	153	154	113	117			2079
270	N-P	14	20	9	3	6	6	1	4	2	42	16	6	2			131

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
270	ENROLL	184	207	198	191	182	183	166	159	178	221	170	147	137			2323
270	ADM	181	206	198	179	178	182	165	157	177	218	170	146	136			2293
270	ADA	177	200	194	175	174	178	161	151	169	206	162	140	130			2217

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

270 CURRITUCK COUNTY

		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	5	14	0	19	0	3	7	0	10	29	24.6	
PUBLIC SR. OUT-STATE	0	0	14	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	5	14	0	19	0	3	7	0	10	29	24.6	
PRIVATE SR. INST. NC	0	0	3	0	3	0	1	2	0	3	6	5.1	
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.7	
TOTAL	0	0	3	0	3	0	1	4	0	5	8	6.8	
COMM COLL. TECH. NC	0	2	6	0	8	0	2	21	0	23	31	26.3	
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.5	
TOTAL	0	2	7	0	9	0	2	23	0	25	34	28.8	
PRIVATE JR. COLL. NC	0	0	3	0	3	0	2	3	0	5	8	6.8	
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	0	3	0	3	0	2	3	0	5	8	6.8	
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	2.5	
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8	
TOTAL	0	0	0	0	0	0	2	1	0	4	4	3.4	
MILITARY	0	2	6	0	8	0	0	2	0	2	10	8.5	
EMPLOYMENT	0	1	8	0	9	0	1	10	0	11	20	16.9	
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	4.2	
GRAND TOTAL ***	0	10	43	0	53	0	11	54	0	65	118	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9				9	5	4	8	1	
PRINCIPALS	6				6	4	2	6		
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	3				3	3		1	2	
ELEMENTARY TEACHERS	50		12		62		62	59	3	
SECONDARY TEACHERS	36		5		41	17	24	40	1	
OTHER TEACHERS	20		10	13	43	16	27	36	7	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	1	3			4		4	3	1	
TEACHER AIDES	33	15			48		48	41	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	4		16		16	11	5	
SERVICE WORKERS	33	34	7		74	11	63	45	29	
SKILLED CRAFTS			4		4	4		2	1	1
LABORERS, UNSKILLED										
TOTAL	212	53	43	13	321	61	260	263	57	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY	2,211									
SALARIES		3,644,196	294,406	951,882	4,890,485	1648.21	133.16	430.52	2,211.89	66.7
EMPLOYEE BENEFITS		772,397	68,544	230,289	1,071,230	349.34	31.00	104.16	484.50	14.7
PURCHASED SERVICES		140,236	11,843	284,914	436,994	63.43	5.36	128.86	197.65	6.0
SUPPLIES & MATERIALS		203,636	85,009	439,726	728,370	92.10	38.45	198.88	329.43	9.9
INSTRUCTIONAL EQUIP.		134,043	15,312	22,315	171,670	60.63	6.93	10.09	77.65	2.3
OTHER OBJECTS		2,902		28,098	31,000	1.31		12.71	14.02	.4
TOTAL		4,897,410	475,114	1,957,225	7,329,749	2215.02	214.90	885.22	3,315.14	100.0
PERCENT OF TOTAL		66.8	6.5	26.7	100.0					

DARE

Joyce Bornfriend, Acting Supt.
P.O. Box 640, Croaton Avenue
Manteo, NC 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
280 ENROLL	242	262	230	206	194	181	209	219	203	299	208	218	179	2	4	2856	
280 ADM	228	241	216	200	187	174	201	202	191	260	192	191	167	3	3	2656	
280 ADA	213	227	203	190	179	165	190	190	181	237	177	175	156	3	3	2489	
280 MLD	232	245	220	198	189	175	204	204	195	252	183	182	171	3	3	2656	
280 PROM	224	223	212	196	188	170	204	198	195	206	159	172	169	3	3	2522	
280 N-P	8	22	8	2	1	5		6		46	24	10	2			134	

UNIT	1987-88														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
280	ENROLL	261	254	253	227	213	203	176	218	214	267	235	177	189	2	5	2894
280	ADM	260	249	251	225	210	202	174	212	211	258	225	171	182	2	5	2837
280	ADA	250	241	242	217	206	195	166	203	200	240	211	162	174	2	4	2713

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

280 DARE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	31	0	34	0	0	27	0	27	61	32.8
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	3.2
TOTAL	0	3	34	0	37	0	1	29	0	30	67	36.0
PRIVATE SR. INST NC	0	0	3	0	3	0	0	4	0	4	7	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	1	2	3	1.6
TOTAL	0	0	3	0	3	0	0	5	1	6	10	5.4
COMM COLL, TECH NC	0	1	14	0	15	0	0	27	1	28	43	23.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	14	0	15	0	0	27	1	28	43	23.1
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	8	0	9	11	5.9
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	3	0	3	0	1	8	0	9	12	6.5
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	1	0	0	1	0	3	1	0	4	5	2.7
MILITARY	0	1	9	0	10	0	0	2	0	2	12	6.5
EMPLOYMENT	0	1	25	1	27	0	0	6	0	6	33	17.7
OTHERS **	0	0	3	0	3	0	0	3	0	3	6	3.2
GRAND TOTAL ***	0	7	91	1	99	0	5	80	2	87	186	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	73		8	1	82	11	71	81	1	
SECONDARY TEACHERS	30		6	8	44	23	21	44		
OTHER TEACHERS	19	4	14		37	13	24	36	1	
GUIDANCE	5				5	1	4	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5	1	4	5		
CONSULTANT, SUPERVISOR			3		3		3	3		
OTHER PROFESSIONAL	6		2		8	3	5	7	1	
TEACHER AIDES	41	4	17		62	1	61	58	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		6		13		13	13		
SERVICE WORKERS	8		29		37	8	29	30	7	
SKILLED CRAFTS	4		5		9	9		8	1	
LABORERS, UNSKILLED										
TOTAL	211	8	90	9	318	81	237	303	15	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DAFE COUNTY	2,656									
SALARIES		3,921,278	210,097	1,432,844	5,564,219	1476.38	79.10	539.47	2,094.95	64.4
EMPLOYEE BENEFITS		859,339	53,667	374,964	1,287,970	323.55	20.21	141.18	484.94	15.0
PURCHASED SERVICES		244,369	21,373	425,206	690,948	92.01	8.05	160.09	260.15	8.0
SUPPLIES & MATERIALS		234,910	128,957	577,135	941,002	88.44	48.55	217.29	354.28	10.9
INSTRUCTIONAL EQUIP.		99,488	2,129	13,477	115,095	37.46	.80	5.07	43.33	1.3
OTHER OBJECTS		247		37,472	37,719	.09		14.11	14.20	.4
TOTAL		5,359,631	416,224	2,861,099	8,636,953	2017.93	156.71	1077.21	3,251.85	100.0
PERCENT OF TOTAL		62.1	4.8	33.1	100.0					

DAVIDSON

Dr. W. Max Walser, Supt.
P.O. Box 1229, County School Rd.
Lexington, NC 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				
290	ENROLL	1216	1187	1171	1175	1196	1103	1189	1369	1337	1508	1409	1312	1086	78	126	16462
290	ADM	1192	1162	1157	1146	1169	1086	1163	1325	1288	1412	1352	1227	1072	80	140	15971
290	ADA	1124	1106	1106	1105	1120	1040	1104	1240	1207	1315	1275	1153	991	70	133	15089
290	MLD	1192	1164	1147	1146	1177	1088	1153	1310	1262	1348	1320	1179	1078	78	153	15795
290	PROM	1124	1104	1103	1125	1159	1074	1114	1244	1235	1252	1260	1112	1063	78	114	15161
290	N-P	68	60	44	21	18	14	39	66	27	96	60	67	15	39	634	

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
290	ENROLL	1164	1240	1202	1159	1180	1205	1160	1218	1292	1431	1304	1351	1107	78	162	16253
290	ADM	1155	1232	1193	1155	1177	1200	1160	1208	1289	1396	1286	1329	1098	76	160	16114
290	ADA	1118	1195	1164	1129	1147	1170	1125	1159	1236	1322	1238	1283	1066	71	153	15576

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

290 DAVIDSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	5	82	0	87	0	9	116	1	126	213	19.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	3	0	3	6	0.6
TOTAL	0	6	84	0	90	0	9	119	1	129	219	20.4
PRIVATE SR. INST. NC	0	1	21	0	22	0	1	28	0	29	51	4.8
PRIVATE SR. OUTSTATE	0	0	9	0	9	0	1	4	0	5	14	1.3
TOTAL	0	1	30	0	31	0	2	32	0	34	65	6.1
COMM COLL. TECH. NC	0	2	177	1	180	0	5	199	0	204	384	35.8
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	0.6
TOTAL	0	2	181	1	184	0	5	201	0	206	390	36.4
PRIVATE JR. COLL. NC	0	1	0	0	1	0	0	5	0	5	6	0.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	1	1	0	2	0	0	6	0	6	8	0.7
TRADE, BUSINESS NC	0	1	2	0	3	0	2	25	0	27	30	2.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	25	0	27	30	2.8
MILITARY	0	2	37	0	39	0	2	5	0	7	46	4.3
EMPLOYMENT	1	3	179	0	183	2	6	97	0	105	288	26.9
OTHERS **	0	2	7	0	9	0	0	16	1	17	26	2.4
GRAND TOTAL ***	1	18	521	1	541	2	26	501	2	531	1072	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5				5	4	1	5		
PRINCIPALS	26				26	24	2	26		
ASST PRINC, TEACHING	3				3		3	2	1	
ASST PRINC, NONTACHING	23				23	18	5	22	1	
ELEMENTARY TEACHERS	409		24		433	41	392	423	10	
SECONDARY TEACHERS	268		19		287	122	165	282	5	
OTHER TEACHERS	66	27	9		102	8	94	95	6	1
GUIDANCE	33		2		35	14	21	34	1	
PSYCHOLOGICAL	3	1			4	1	3	4		
LIBRARIAN, AUDIOVISUAL	25		1		26	1	25	25	1	
CONSULTANT, SUPERVISOR	6	1	2	1	10	4	6	10		
OTHER PROFESSIONAL	21	1	4		26	2	24	26		
TEACHER AIDES	204	8	26	8	246	1	245	241	5	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	44		32	1	77	3	74	77		
SERVICE WORKERS	63		96		159	26	133	154	5	
SKILLED CRAFTS	22		33		55	48	7	53	2	
LABORERS, UNSKILLED										
TOTAL	1,221	38	250	10	1,519	319	1,200	1,481	37	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DAVIDSON COUNTY	15,971									
SALARIES		23,932,061	1,291,535	4,318,539	29,542,135	1498.47	80.87	270.40	1,849.74	69.2
EMPLOYEE BENEFITS		5,166,560	279,773	949,989	6,396,323	323.50	17.52	59.48	400.50	15.0
PURCHASED SERVICES		723,616	88,208	929,843	1,741,666	45.31	5.52	58.22	109.05	4.1
SUPPLIES & MATERIALS		1,393,448	533,142	2,019,623	3,946,214	87.25	33.38	126.46	247.09	9.2
INSTRUCTIONAL EQUIP.		578,413	80,888	13,247	672,547	36.22	5.06	.83	42.11	1.6
OTHER OBJECTS		4,942	69,550	289,026	363,518	.31	4.35	18.10	22.76	.9
TOTAL		31,799,041	2,343,096	8,520,266	42,662,403	1991.06	146.70	533.49	2,671.25	100.0
PERCENT OF TOTAL		74.5	5.5	20.0	100.0					

Lexington

James R. Simeon, Supt.
Box 1068, 1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291 ENROLL	278	244	257	224	222	212	224	273	285	285	257	246	223			81	3311
291 ADM	262	236	247	216	213	207	214	261	269	260	236	228	220			83	3152
291 ADA	249	226	238	208	204	197	203	245	249	245	223	215	208			74	2984
291 MLD	262	233	239	218	204	204	208	257	264	251	221	220	217			83	3081
291 PROM	236	220	233	218	198	203	204	241	252	233	214	212	211			79	2954
291 N-P	26	13	6		6	1	4	16	12	18	7	8	6			4	127

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291 ENROLL	279	257	238	226	218	193	210	210	264	272	244	223	220			90	3144
291 ADM	274	256	237	226	216	194	208	207	261	264	236	218	216			89	3102
291 ADA	263	249	231	221	211	189	201	200	250	252	225	207	205			81	2985

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

291 LEXINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	8	18	0	26	0	11	18	0	29	55	26.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	18	0	26	0	11	18	0	29	55	26.3
PRIVATE SR. INST. NC	0	2	5	0	7	0	2	6	0	8	15	7.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	2	5	0	7	0	2	7	0	9	16	7.7
COMM COLL. TECH. NC	0	3	9	0	12	0	5	18	0	23	35	16.7
C.C. TECH OUT-STATE	0	4	9	0	13	0	5	18	0	23	36	17.2
TOTAL	0	7	18	0	25	0	10	36	0	46	71	33.9
PRIVATE JR. COLL. NC	0	2	2	0	4	0	0	6	0	6	10	4.8
PRIVATE JR. OUTSTATE	0	0	1	1	2	0	0	0	0	0	1	0.5
TOTAL	0	2	3	1	6	0	0	6	0	6	11	5.3
TRADE, BUSINESS NC	0	1	0	0	1	0	2	5	0	7	8	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	5	0	7	8	3.8
MILITARY	0	18	4	0	22	0	1	0	0	1	23	11.0
EMPLOYMENT	0	7	13	1	21	0	9	12	0	21	42	20.1
OTHERS **	0	4	4	0	8	0	5	5	0	10	18	8.6
GRAND TOTAL ***	0	46	55	2	103	0	35	71	0	106	209	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	2	1	7	4	3	7		
PRINCIPALS	8				8	3	5	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	103	13	4	1	121	11	110	99	22	
SECONDARY TEACHERS	43		1	14	58	23	35	55	3	
OTHER TEACHERS			3	1	4		4	2	2	
GUIDANCE	5		2		7		7	5	2	
PSYCHOLOGICAL	1				1	1			1	
LIBRARIAN, AUDIOVISUAL	4		2		6		6	6		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2		1		3		3	2	1	
TEACHER AIDES	43	7	8	1	59	2	57	36	23	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		15		21		21	19	2	
SERVICE WORKERS	9		28		37	12	25	20	17	
SKILLED CRAFTS	1		4		5	5		5		
LABORERS, UNSKILLED										
TOTAL	233	21	70	18	342	64	278	266	76	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LEXINGTON CITY	3,152									
SALARIES		5,135,819	558,927	1,385,188	7,079,935	1629.38	177.32	439.46	2,246.16	68.6
EMPLOYEE BENEFITS		1,105,344	106,642	333,868	1,545,854	350.68	33.83	105.92	490.43	15.0
PURCHASED SERVICES		188,585	11,117	495,762	695,464	59.83	3.53	157.28	220.64	6.7
SUPPLIES & MATERIALS		225,155	164,432	383,863	773,450	71.43	52.17	121.78	245.38	7.5
INSTRUCTIONAL EQUIP.		91,098	17,932	65,133	174,162	28.90	5.69	20.66	55.25	1.7
OTHER OBJECTS		1,107	20,786	25,586	47,479	.35	6.59	8.12	15.06	.5
TOTAL		6,747,107	879,836	2,689,400	10,316,343	2140.57	279.13	853.22	3,272.92	100.0
PERCENT OF TOTAL		65.4	8.5	26.1	100.0					

Thomasville

Ronald B. Singletary, Supt.
P.O. Box 548, 400 Turner St.
Thomasville, NC 27360

4 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	153	201	206	172	164	182	161	202	202	219	207	210	157		39	2475
292	ADM	149	187	205	167	161	179	158	199	196	205	199	201	155		41	2402
292	ADA	140	177	196	159	156	171	150	183	185	190	185	188	145		38	2263
292	MLD	152	185	209	169	161	177	154	200	197	207	194	193	155		50	2403
292	PROM	149	158	182	166	153	176	153	200	197	190	187	187	152		49	2299
292	N-P	3	27	27	3	8	1	1			17	7	6	3		1	104

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	151	182	180	186	173	156	174	161	184	224	184	163	186		45	2349
292	ADM	148	181	180	186	171	156	172	158	181	220	180	163	185		39	2320
292	ADA	141	175	176	182	167	152	168	151	175	207	172	156	178		38	2238

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

292 THOMASVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	13	0	17	0	15	13	0	28	45	29.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	15	13	0	28	45	29.6
PRIVATE SR. INST NC	0	1	2	0	3	0	6	6	0	12	15	9.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	3	0	0	3	5	3.3
TOTAL	0	1	4	0	5	0	6	9	0	15	20	13.2
COMM COLL, TECH NC	0	1	6	0	7	0	1	7	0	8	15	9.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	1	7	0	8	15	9.9
PRIVATE JR. COLL NC	0	2	1	0	3	0	0	0	0	0	3	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	2	1	0	3	0	0	1	0	1	4	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	0	11	1	0	12	0	3	1	0	4	16	10.5
EMPLOYMENT	0	12	11	0	23	0	14	9	0	23	46	30.3
OTHERS **	0	0	2	1	3	0	1	1	0	2	5	3.3
GRAND TOTAL ***	0	31	38	1	70	0	40	42	0	82	152	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1	1	6	3	3	6		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	75		5		80	11	69	67	13	
SECONDARY TEACHERS	32			13	45	17	28	37	8	
OTHER TEACHERS	6	12		1	19		19	17	1	1
GUIDANCE	3	1	1	1	6	1	5	4	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	29		3		32		32	28	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		11		16		16	15	1	
SERVICE WORKERS	14		36		50	10	40	41	9	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	182	13	58	16	269	50	219	227	41	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
THOMASVILLE CITY	2,402									
SALARIES		4,170,800	454,181	821,624	5,446,604	1736.39	189.08	342.06	2,267.53	69.0
EMPLOYEE BENEFITS		879,015	97,961	211,045	1,188,021	365.95	40.78	87.86	494.59	15.0
PURCHASED SERVICES		106,750	13,477	206,577	326,804	44.44	5.61	86.00	136.05	4.1
SUPPLIES & MATERIALS		210,630	211,419	373,858	795,908	87.69	88.02	155.64	331.35	10.1
INSTRUCTIONAL EQUIP.		41,309	10,817	10,517	62,643	17.20	4.50	4.38	26.08	.8
OTHER OBJECTS		1,469	23,177	53,433	78,080	.61	9.65	22.25	32.51	1.0
TOTAL		5,409,974	811,032	1,677,054	7,898,060	2252.28	337.64	698.19	3,288.11	100.0
PERCENT OF TOTAL		68.5	10.3	21.2	100.0					

DAVIE

Jack S. Ward, Supt.
220 Cherry Street
Mocksville, NC 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

1986-87														TMH	EXCP	TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
300	ENROLL	311	378	344	366	360	370	362	402	429	403	413	398	315	20	36	4907
300	ADM	299	375	335	364	350	365	359	396	419	385	384	376	307	23	36	4773
300	ADA	283	359	320	351	336	350	343	370	387	360	363	353	286	21	33	4515
300	MLD	293	375	335	371	351	365	360	397	413	376	368	358	302	24	37	4725
300	PROM	284	356	327	364	348	357	356	376	402	366	352	335	300	24	32	4579
300	N-P	9	19	8	7	3	8	4	21	11	10	16	23	2	5	146	

1987-88																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
300	ENROLL	332	309	371	334	376	367	381	385	389	419	376	362	345	23	41	4810	
300	ADM	330	308	370	333	377	366	381	381	386	415	372	361	343	23	40	4786	
300	ADA	321	297	360	323	363	355	369	366	369	394	357	347	332	22	39	4614	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

300 DAVIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	1	30	0	31	0	4	36	0	40	71	24.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	1	30	0	31	0	4	38	0	42	73	24.9
PRIVATE SR. INST. NC	0	0	7	0	7	0	3	14	0	17	24	8.2
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	1.7
TOTAL	0	0	9	0	9	0	3	17	0	20	29	9.9
COMM COLL. TECH. NC	0	4	38	0	42	0	2	37	0	39	81	27.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	39	0	43	0	2	37	0	39	82	28.0
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUSINESS, NC	0	0	1	0	1	0	4	9	0	13	14	4.8
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	3	0	3	0	4	9	0	13	16	5.5
MILITARY	0	7	14	0	21	0	0	1	0	1	22	7.5
EMPLOYMENT	0	1	30	0	31	0	2	28	0	30	61	20.8
OTHERS **	0	0	3	0	3	0	1	4	0	5	8	2.7
GRAND TOTAL ***	0	13	128	0	141	0	16	136	0	152	293	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4		2		6	4	2	6		
PRINCIPALS	9				9	9		8	I	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	7				7	3	4	7		
ELEMENTARY TEACHERS	128		5	2	135	11	124	123	11	1
SECONDARY TEACHERS	50		2	19	71	34	37	67	4	
OTHER TEACHERS	35	10	3		48	8	40	48		
GUIDANCE	6		3		9	4	5	9		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	10				10	1	9	10		
CONSULTANT, SUPERVISOR	2	I		I	4	2	2	4		
OTHER PROFESSIONAL	3	2	I		6		6	6		
TEACHER AIDES	63	11	18		92		92	84	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	17	1	11		29		29	27	2	
SERVICE WORKERS	30		45		75	11	64	58	17	
SKILLED CRAFTS	6		9		15	15		15		
LABORERS, UNSKILLED										
TOTAL	372	25	99	22	518	102	416	474	43	I

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
DAVIE COUNTY	4,773										
SALARIES		7,462,298	481,848	1,350,317	9,294,463	1563.44	100.95	282.91	1,947.30	68.5	
EMPLOYEE BENEFITS		1,591,591	112,942	361,398	2,065,932	333.46	23.66	75.72	432.84	15.3	
PURCHASED SERVICES		222,072	12,122	393,909	628,103	46.53	2.54	82.53	131.60	4.6	
SUPPLIES & MATERIALS		367,562	111,848	646,913	1,126,323	77.01	23.43	135.54	235.98	8.3	
INSTRUCTIONAL EQUIP.		270,387	26,365	48,046	344,799	56.65	5.52	10.07	72.24	2.5	
OTHER OBJECTS		141	5,101	103,064	108,306	.03	1.07	21.59	22.69	.8	
TOTAL		9,914,052	750,227	2,903,647	13,567,926	2077.12	157.17	608.36	2,842.65	100.0	
PERCENT OF TOTAL		73.1	5.5	21.4	100.0						

DUPLIN

L. S. Guy, Jr., Supt.
Box 128, Hwy. 11-North
Kenansville, NC 28349

12 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2



Pupil Accounting

1986-87		Fuph Accounting														TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
310	ENROLL	587	646	644	631	654	580	599	643	645	727	715	582	488	62	39	8242	
310	ADM	565	622	621	607	632	568	579	623	638	700	679	564	475	62	42	7977	
310	ADA	531	593	591	584	608	544	552	594	598	660	638	531	447	56	39	7566	
310	MLD	568	625	623	602	632	573	580	615	635	680	654	548	470	61	47	7913	
310	PROM	523	551	597	567	626	561	576	586	625	627	617	520	457	43	47	7523	
310	N-P	45	74	26	35	6	12	4	29	10	53	37	28	13	18		390	

1987-88																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
310	ENROLL	649	597	582	635	573	645	571	603	596	689	665	616	542	60	60	8083	
310	ADM	631	597	576	627	566	643	567	597	589	675	649	603	533	60	66	7979	
310	ADA	607	578	558	611	551	624	550	577	569	645	614	570	506	57	63	7680	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

310 DUPLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	24	0	43	0	34	26	0	60	103	23.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.7
TOTAL	0	19	25	0	44	0	36	26	0	62	106	23.9
PRIVATE SR. INST NC	0	5	9	0	14	0	3	15	0	18	32	7.2
PRIVATE SR. OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	0.7
TOTAL	0	7	9	0	16	0	3	16	0	19	35	7.9
COMM COLL, TECH NC	0	3	34	0	37	0	15	55	0	70	107	24.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	3	34	0	37	0	16	55	0	71	108	24.4
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	4	0	4	7	1.6
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	4	0	4	7	1.6
TRADE, BUSINESS NC	0	0	3	0	3	0	5	5	0	10	13	2.9
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	5	5	0	10	13	2.9
MILITARY	0	31	10	0	41	0	8	3	0	11	52	11.7
EMPLOYMENT	0	25	42	0	67	0	21	25	0	46	113	25.5
OTHERS **	0	1	1	0	2	0	4	3	0	7	9	2.0
GRAND TOTAL ***	0	87	126	0	213	0	93	137	0	230	443	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	9	1	1	1	12	7	5	11	1	
PRINCIPALS	15				15	15		11	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	209	3	7	6	225	18	207	156	69	
SECONDARY TEACHERS	102	8	5	32	147	61	86	111	36	
OTHER TEACHERS	47	22	1	2	72	11	61	51	21	
GUIDANCE	11			1	12	1	11	10	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	10	5	
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	9	1			10	2	8	6	4	
TEACHER AIDES	109		4		113	13	100	66	47	
TECHNICIANS	1		2		3	2	1	3		
CLERICAL, SECRETARIAL	30	1	8	1	40		40	31	9	
SERVICE WORKERS	62		67		129	22	107	55	74	
SKILLED CRAFTS	9		16		25	25		19	6	
LABORERS, UNSKILLED										
TOTAL	642	36	112	43	833	185	648	551	282	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DUPLIN COUNTY	7,977									
SALARIES		13,341,269	1,432,356	1,734,602	16,508,227	1672.47	179.56	217.45	2,069.48	69.9
EMPLOYEE BENEFITS		2,886,632	319,351	387,596	3,593,579	361.87	40.03	48.59	450.49	15.2
PURCHASED SERVICES		244,673	31,663	432,615	708,950	30.67	3.97	54.23	88.87	3.0
SUPPLIES & MATERIALS		827,056	602,169	611,581	2,040,806	103.68	75.49	76.67	255.84	8.6
INSTRUCTIONAL EQUIP.		472,326	39,682	24,413	536,421	59.21	4.97	3.06	67.24	2.3
OTHER OBJECTS		12,256	98,017	119,927	230,200	1.54	12.29	15.03	28.86	1.0
TOTAL		17,784,212	2,523,238	3,310,734	23,618,184	2229.44	316.31	415.03	2,960.78	100.0
PERCENT OF TOTAL		75.3	10.7	14.0	100.0					

DURHAM

Dr. Larry D. Coble, Supt.
P.O. Box 3823, 102 E. Seminary Ave.
Durham, NC 27702

14 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 3



Pupil Accounting

1986-87																			
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
320	ENROLL	1391	1329	1247	1273	1252	1216	1246	1448	1395	1567	1865	1367	1055	57	174	17882		
320	ADM	1326	1265	1205	1230	1231	1180	1227	1396	1339	1481	1697	1273	1031	56	180	17117		
320	ADA	1252	1207	1157	1179	1180	1132	1169	1308	1245	1365	1600	1217	997	51	163	16222		
320	MLD	1325	1249	1202	1211	1241	1171	1220	1382	1325	1442	1601	1233	1027	56	190	16875		
320	PROM	1157	1109	1157	1172	1201	1159	1204	1304	1304	1353	1425	1183	1010	52	152	15942		
320	N-P	168	140	45	39	40	12	16	78	21	89	176	50	17	4	38	933		

1987-88																			
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
320	ENROLL	1389	1345	1202	1224	1272	1251	1227	1358	1409	1472	1626	1385	1274	49	214	17697		
320	ADM	1369	1330	1194	1215	1263	1243	1220	1344	1392	1435	1582	1353	1266	49	210	17465		
320	ADA	1328	1298	1163	1189	1237	1213	1190	1292	1332	1348	1511	1303	1233	45	196	16878		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

320 DURHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	37	149	5	191	0	58	166	4	228	419	40.5
PUBLIC SR. OUT-STATE	0	2	7	0	9	0	0	7	2	9	18	1.7
TOTAL	0	39	156	5	200	0	58	173	6	237	437	42.3
PRIVATE SR. INST NC	0	7	25	1	33	0	8	40	0	48	81	7.8
PRIVATE SR. OUTSTATE	0	9	18	0	27	0	14	27	1	42	69	6.7
TOTAL	0	16	43	1	60	0	22	67	1	90	150	14.5
COMM COLL, TECH NC	0	6	35	0	41	0	20	48	0	68	109	10.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	0.4
TOTAL	0	7	36	0	43	0	20	50	0	70	113	10.9
PRIVATE JR. COLL NC	0	3	21	0	24	0	1	27	0	28	52	5.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	21	0	24	0	1	28	0	29	53	5.1
TRADE, BUSINESS NC	0	0	2	0	2	0	3	20	0	23	25	2.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	4	4	0	8	9	0.9
TOTAL	0	1	2	0	3	0	7	24	0	31	34	3.3
MILITARY	0	17	22	0	39	0	1	2	0	3	42	4.1
EMPLOYMENT	0	24	70	2	96	0	29	68	0	97	193	18.7
OTHERS **	0	2	4	0	6	0	0	6	0	6	12	1.2
GRAND TOTAL ***	0	109	354	8	471	0	138	418	7	563	1034	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		13		22	16	6	18	4	
PRINCIPALS	22				22	14	8	18	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	27		5		32	14	18	19	13	
ELEMENTARY TEACHERS	404	16	60		480	12	468	376	102	2
SECONDARY TEACHERS	372	2	54	63	491	146	345	403	88	
OTHER TEACHERS	19	7	19		45	7	38	31	12	2
GUIDANCE	32		9		41	9	32	28	13	
PSYCHOLOGICAL	3		1		4	2	2	4		
LIBRARIAN, AUDIOVISUAL	23		8		31	2	29	21	10	
CONSULTANT, SUPERVISOR	3		17	2	22	8	14	18	4	
OTHER PROFESSIONAL	3	2	11		16	4	12	9	7	
TEACHER AIDES	229	27	55		311	4	307	237	72	2
TECHNICIANS	3		5		8	5	3	5	3	
CLERICAL, SECRETARIAL	55		75		130	7	123	117	13	
SERVICE WORKERS	80		196		276	107	169	140	136	
SKILLED CRAFTS	22				22	22		19	3	
LABORERS, UNSKILLED			6		6	6		2	4	
TOTAL	1,306	54	534	65	1,959	385	1,574	1,465	488	6

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
DURHAM COUNTY	17,117										
SALARIES		25,987,108	1,430,742	11,557,552	38,975,402	1518.20	83.59	675.21	2,277.00	69.7	
EMPLOYEE BENEFITS		5,452,096	305,640	2,387,240	8,144,975	318.52	17.86	139.47	475.85	14.7	
PURCHASED SERVICES		587,940	21,205	2,645,118	3,254,263	34.35	1.24	154.53	190.12	5.8	
SUPPLIES & MATERIALS		1,581,939	271,025	2,675,476	4,528,440	92.42	15.83	156.31	264.56	8.1	
INSTRUCTIDNAL EQUIP.		661,867	54,085	31,502	747,454	38.67	3.16	1.84	43.67	1.3	
OTHER OBJECTS		9,164	1,274	230,184	240,622	.54	.07	13.45	14.06	.4	
TOTAL		34,280,112	2,083,972	19,527,072	55,891,156	2002.70	121.75	1140.81	3,265.26	100.0	
PERCENT OF TOTAL		61.4	3.7	34.9	100.0						

Durham

Dr. Cleveland Hammonds, Supt.
P.O. Box 2246
E. Chapel Hill & Cleveland St.
Durham, NC 27702

17 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
321	ENROLL	795	904	775	717	713	601	654	675	666	867	728	489	320	57	93	9054
321	ADM	753	878	743	711	688	584	615	624	603	709	647	445	296	57	95	8448
321	ADA	695	827	702	673	653	553	565	553	533	585	554	389	260	53	85	7680
321	MLD	740	874	737	720	677	583	604	599	567	642	604	416	291	56	102	8212
321	PROM	669	793	703	698	661	578	566	548	529	424	402	354	284	51	95	7355
321	N-P	71	81	34	22	16	5	38	51	38	218	202	62	7	5	7	857

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
321	ENROLL	790	770	802	745	695	652	599	628	597	772	618	436	376	56	84	8620
321	ADM	769	762	796	737	689	647	585	611	573	730	596	422	371	54	71	8413
321	ADA	739	735	774	716	668	628	562	573	534	641	532	385	344	51	67	7949

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

321 DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	26	4	0	30	0	78	1	0	79	109	35.0
PUBLIC SR. OUT-STATE	0	6	0	0	6	0	3	0	0	3	9	2.9
TOTAL	0	32	4	0	36	0	81	1	0	82	118	37.9
PRIVATE SR. INST NC	0	1	2	0	3	0	15	2	0	17	20	6.4
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	4	0	0	4	8	2.6
TOTAL	0	4	3	0	7	0	19	2	0	21	28	9.0
COMM COLL. TECH NC	0	15	0	0	15	0	41	3	0	44	59	19.0
C.C. TECH OUT-STATE	0	7	0	0	7	0	5	0	0	5	12	3.9
TOTAL	0	22	0	0	22	0	46	3	0	49	71	22.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	1.6
MILITARY	0	9	1	0	10	0	5	0	0	5	15	4.8
EMPLOYMENT	0	14	2	0	16	0	25	5	0	30	46	14.8
OTHERS **	0	14	0	0	14	0	12	1	0	13	27	8.7
GRAND TOTAL ***	0	96	11	0	107	0	192	12	0	204	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		9		14	10	4	6	8	
PRINCIPALS	19				19	15	4	5	14	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	12		2		14	6	8	4	10	
ELEMENTARY TEACHERS	214	24	32	13	283	22	261	95	188	
SECONDARY TEACHERS	78		14	21	113	32	81	32	79	2
OTHER TEACHERS	87	8	7		102	31	71	29	73	
GUIDANCE	13		4	2	19	4	15	4	15	
PSYCHOLOGICAL			1		1		1	1		
LIBRARIAN, AUDIOVISUAL	14		10		24	4	20	16	8	
CONSULTANT, SUPERVISOR	3	1	8	1	13	5	8	3	10	
OTHER PROFESSIONAL	11		3		14	3	11	6	8	
TEACHER AIDES	138	7	22		167	18	149	14	153	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	17		46		63		63	20	43	
SERVICE WORKERS	35		156		191	80	111	25	166	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	646	40	315	37	1,038	231	807	260	776	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DURHAM CITY	8,448									
SALARIES		13,520,731	1,577,121	6,312,548	21,410,400	1600.47	186.69	747.22	2,534.38	67.5
EMPLOYEE BENEFITS		2,918,102	371,869	1,354,932	4,644,903	345.42	44.02	160.38	549.82	14.7
PURCHASED SERVICES		397,426	116,205	2,182,310	2,695,941	47.04	13.76	258.32	319.12	8.5
SUPPLIES & MATERIALS		618,531	846,218	1,190,225	2,654,974	73.22	100.17	140.89	314.28	8.4
INSTRUCTIONAL EQUIP.		116,349	8,524	24,301	149,173	13.77	1.01	2.88	17.66	.5
OTHER OBJECTS		2,189	5,427	134,893	142,508	.26	.64	15.97	16.87	.4
TOTAL		17,573,327	2,925,365	11,199,209	31,697,900	2080.18	346.29	1325.66	3,752.13	100.0
PERCENT OF TOTAL		55.5	9.2	35.3	100.0					

EDGECOMBE

Lee R. Hall, Supt.
412 Pearl Street
Tarboro, NC 27886

8 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330 ENROLL		404	421	428	427	426	385	386	420	405	612	440	333	306	41	40	5474
330 ADM		392	408	419	414	414	384	375	406	393	555	409	315	296	37	41	5258
330 ADA		372	389	404	400	397	370	358	387	371	511	380	295	276	33	38	4981
330 MLD		392	408	414	413	413	384	369	402	386	517	393	306	290	37	41	5165
330 PRDM		378	377	394	411	402	377	368	399	383	414	359	302	287	15	39	4905
330 N-P		14	31	20	2	11	7	1	3	3	103	34	4	3	22	2	260

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330 ENROLL		363	403	402	396	408	396	386	393	409	516	425	346	331	41	32	5247
330 ADM		351	400	397	393	407	394	383	391	406	493	412	337	331	41	31	5167
330 ADA		343	392	388	386	399	386	374	375	390	451	383	318	310	40	30	4965

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

330 EDGECOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	24	7	0	31	0	32	7	0	39	70	25.3
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	2	1	0	3	5	1.8
TOTAL	0	25	8	0	33	0	34	8	0	42	75	27.1
PRIVATE SR. INST. NC	0	8	0	0	8	0	4	3	0	7	15	5.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	0	0	8	0	4	3	0	7	15	5.4
COMM COLL. TECH. NC	0	9	8	0	17	0	40	11	0	51	68	24.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	8	0	17	0	40	11	0	51	68	24.5
PRIVATE JR. COLL. NC	0	2	0	0	2	0	3	2	0	5	7	2.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	2	0	5	7	2.5
TRADE, BUSINESS NC	0	1	0	0	1	0	1	2	0	3	4	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	2	0	3	4	1.4
MILITARY	0	18	5	0	23	0	5	0	0	5	28	10.1
EMPLOYMENT	0	31	19	0	50	0	19	9	0	28	78	28.2
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.7
GRAND TOTAL ***	0	94	41	0	135	0	106	36	0	142	277	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	7	1	2	1	11	6	5	9	2	
PRINCIPALS	10				10	8	2	5	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	6	1	3	4	
ELEMENTARY TEACHERS	146				146	16	130	85	61	
SECONDARY TEACHERS	115				115	49	66	70	44	1
OTHER TEACHERS		34	1	2	37	4	33	26	11	
GUIDANCE	6				6	2	4	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9				9	1	8	5	4	
CONSULTANT, SUPERVISOR	1	1	1		3	1	2	2	1	
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	76		2		78	2	76	28	50	
TECHNICIANS	2		1		3	1	2	2	1	
CLERICAL, SECRETARIAL	12	2	7	1	22		22	11	11	
SERVICE WORKERS	30		53		83	19	64	21	62	
SKILLED CRAFTS	11		13		24	24		10	14	
LABORERS, UNSKILLED										
TOTAL	434	38	80	4	556	141	415	282	273	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
EDGECOMBE COUNTY	5,258										
SALARIES		8,674,270	1,327,434	1,082,997	11,084,701	1649.73	252.46	205.97	2,108.16	67.3	
EMPLOYEE BENEFITS		1,863,222	305,453	241,432	2,410,107	354.36	58.09	45.92	458.37	14.6	
PURCHASED SERVICES		250,759	45,693	291,368	587,819	47.69	8.69	55.41	111.79	3.6	
SUPPLIES & MATERIALS		546,596	445,340	812,093	1,804,029	103.96	84.70	154.45	343.11	11.0	
INSTRUCTIONAL EQUIP.		353,868	55,819	37,423	447,110	67.30	10.62	7.12	85.04	2.7	
OTHER OBJECTS		13,546	47,495	77,668	138,709	2.58	9.03	14.77	26.38	.8	
TOTAL		11,702,260	2,227,234	2,542,982	16,472,476	2225.62	423.59	483.64	3,132.85	100.0	
PERCENT OF TOTAL		71.1	13.5	15.4	100.0						

Tarboro

Dr. Philip L. Beaman, Supt.
P.O. Box 370, 308 St. Patrick St.
Tarboro, NC 27886

5 Elementary Schools
1 Secondary School

Education District 3



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	219	288	266	244	258	251	227	278	227	268	256	195	208	6	13	3204
331	ADM	216	276	261	240	254	246	223	266	219	248	246	191	203	6	14	3109
331	ADA	205	265	252	233	246	236	214	252	207	231	229	177	188	6	12	2953
331	MLD	218	274	263	242	253	243	221	262	215	235	241	183	205	7	14	3076
331	PROM	204	249	249	239	248	233	212	245	210	195	226	173	203		14	2900
331	N-P	14	25	14	3	5	10	9	17	5	40	15	10	2	7		176

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
331	ENROLL	253	235	269	254	241	265	240	210	261	252	213	229	182	10	21	3135
331	ADM	251	233	267	254	241	251	237	208	257	246	209	227	181	5	21	3088
331	ADA	245	228	261	249	237	247	233	204	249	230	198	215	173	5	21	2995

1986-87 High School Graduate Intentions (Includes 1986 Summer School School Graduates)

331 TARBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	22	1	36	0	18	15	0	33	69	35.8
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	1	0	3	4	2.1
TOTAL	0	14	22	1	37	0	20	16	0	36	73	37.8
PRIVATE SR. INST NC	0	0	1	0	1	0	1	11	0	12	13	6.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.0
TOTAL	0	0	3	0	3	0	1	11	0	12	15	7.8
COMM COLL. TECH NC	0	5	9	0	14	0	11	19	0	30	44	22.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	5	3	0	8	8	4.1
TOTAL	0	5	9	0	14	0	16	22	0	38	52	26.9
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	1	0	1	5	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	1	0	1	5	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	3	0	0	3	3	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	4	0	0	4	4	2.1
MILITARY	0	8	2	0	10	0	6	1	0	7	17	8.8
EMPLOYMENT	0	10	5	0	15	0	5	5	0	10	25	13.0
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.0
GRAND TOTAL ***	0	37	46	1	84	0	52	57	0	109	193	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3		1	1	5	3	2	4	1	
PRINCIPALS	6				6	3	3	3	3	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	98	5	12	5	120	15	105	91	29	
SECONDARY TEACHERS	39	1	1	9	50	16	34	39	11	
OTHER TEACHERS	1				1		1	1		
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6				6		6	4	1	1
CONSULTANT, SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	5				5	1	4	5		
TEACHER AIDES	38	2	9		49		49	18	31	
TECHNICIANS	3				3		3	3		
CLERICAL, SECRETARIAL	9	1	5	1	16		16	12	4	
SERVICE WORKERS	21		28		49	19	30	8	41	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	239	10	61	16	326	66	260	202	123	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
TARBORO CITY	3,109										
SALARIES		5,166,167	346,135	947,636	6,459,938	1661.68	111.33	304.80	2,077.81	68.7	
EMPLOYEE BENEFITS		1,115,711	81,846	201,786	1,399,343	358.87	26.33	64.90	450.10	15.0	
PURCHASED SERVICES		194,434	18,177	232,604	445,216	62.54	5.85	74.82	143.21	4.7	
SUPPLIES & MATERIALS		249,466	209,018	436,301	894,785	80.24	67.23	140.33	287.80	9.5	
INSTRUCTIONAL EQUIP.		94,763	18,359	10,168	123,290	30.48	5.91	3.27	39.66	1.3	
OTHER OBJECTS		3,849	14,930	56,495	75,274	1.24	4.80	18.17	24.21	.8	
TOTAL		6,824,390	688,466	1,884,990	9,397,846	2195.05	221.45	606.29	3,022.79	100.0	
PERCENT OF TOTAL		72.6	7.3	20.1	100.0						

FORSYTH

Dr. Zane E. Eargle, Supt.
Box 2513, Miller Street
Winston-Salem, NC 27102

42 Elementary Schools
9 Secondary Schools
4 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
340	ENROLL	2971	3155	2830	2837	2751	2654	2748	2944	2832	3748	3547	3268	2777	188	1034	40284
340	ADM	2824	3031	2726	2730	2660	2588	2651	2856	2724	3426	3303	3032	2673	184	1018	38426
340	ADA	2675	2894	2612	2622	2550	2476	2503	2655	2539	3194	3117	2860	2548	171	920	36336
340	MLD	2828	3028	2704	2722	2654	2581	2648	2847	2698	3259	3152	2903	2598	189	1019	37830
340	PROM	2545	2763	2638	2666	2633	2574	2553	2681	2652	2944	2958	2742	2563	185	984	36081
340	N-P	283	265	66	56	21	7	95	166	46	315	194	161	35	4	35	1749

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
340	ENROLL	3070	2880	2860	2753	2721	2658	2645	2790	2760	3230	3316	3219	2842	138	1013	38895
340	ADM	2879	2852	2830	2724	2700	2644	2619	2756	2717	3166	3264	3178	2820	135	980	38264
340	ADA	2782	2768	2759	2658	2631	2579	2523	2638	2600	2996	3094	3024	2693	128	905	36778

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

340 FORSYTH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	103	311	4	418	0	186	334	2	522	940	36.3
PUBLIC SR. OUT-STATE	0	16	28	0	44	0	3	22	1	26	70	2.7
TOTAL	0	119	339	4	462	0	189	356	3	548	1010	39.0
PRIVATE SR. INST NC	1	4	79	4	88	0	22	79	0	101	189	7.3
PRIVATE SR. OUTSTATE	0	8	24	0	32	0	14	28	1	43	75	2.9
TOTAL	1	12	103	4	120	0	36	107	1	144	264	10.2
COMM COLL. TECH NC	0	40	139	1	180	0	85	174	1	260	440	17.0
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	1	0	4	6	0.2
TOTAL	0	41	140	1	182	0	88	175	1	264	446	17.2
PRIVATE JR. COLL NC	0	4	21	0	25	0	4	10	0	14	39	1.5
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	1	1	0	2	5	0.2
TOTAL	0	4	24	0	28	0	5	11	0	16	44	1.7
TRADE, BUSINESS NC	0	4	3	0	7	0	27	30	0	57	64	2.5
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	2	6	0	8	12	0.5
TOTAL	0	4	7	0	11	0	29	36	0	65	76	2.9
MILITARY	0	79	51	0	130	0	11	4	0	15	145	5.6
EMPLOYMENT	0	58	134	0	192	0	50	130	0	180	372	14.4
OTHERS **	0	49	86	0	135	0	51	48	0	99	234	9.0
GRAND TOTAL ***	1	366	884	9	1260	0	459	867	5	1331	2591	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	17	3	15		35	25	10	28	7	
PRINCIPALS	54				54	40	14	39	15	
ASST PRINC,TEACHING	1				1		1	1		
ASST PRINC,NDNTEACHING	56		11		67	38	29	46	21	
ELEMENTARY TEACHERS	885	51	90		1,026	46	980	726	296	4
SECNDARY TEACHERS	847	7	144	142	1,140	393	747	883	224	33
OTHER TEACHERS										
GUIDANCE	56		28	13	97	22	75	65	32	
PSYCHOLOGICAL	12		2		14	6	8	13	1	
LIBRARIAN,AUDIDVISUAL	50		9		59	3	56	39	20	
CONSULTANT,SUPERVISDR	5		7	2	14	8	6	14		
OTHER PRDFFESIDNAL	14	2	11		27	5	22	21	6	
TEACHER AIDES	161	87	67	3	318	21	297	206	112	
TECHNICIANS	1	3	15		19	7	12	16	3	
CLERICAL,SECRETARIAL	106	3	112		221	5	216	194	27	
SERVICE WDRKRS	138		390		528	165	363	224	302	2
SKILLED CRAFTS	27		78		105	105		96	9	
LABDRRS,UNSKILLED			37		37	37		29	7	1
TOTAL	2,430	156	1,016	160	3,762	926	2,836	2,640	1,082	40

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FORSYTH COUNTY	38,426									
SALARIES		61,953,465	4,823,621	26,817,789	93,594,875	1612.28	125.53	697.91	2,435.72	70.8
EMPLOYEE BENEFITS		11,906,117	1,022,035	6,581,344	19,509,496	309.85	26.60	171.27	507.72	14.8
PURCHASED SERVICES		1,268,854	183,808	2,383,548	3,836,210	33.02	4.78	62.03	99.83	2.9
SUPPLIES & MATERIALS		3,713,070	1,361,572	6,559,948	11,634,590	96.63	35.43	170.72	302.78	8.8
INSTRUCTIONAL EQUIP.		2,450,133	21,125	59,252	2,530,510	63.76	.55	1.54	65.85	1.9
OTHER OBJECTS		38,302	314,853	669,231	1,022,386	1.00	8.19	17.42	26.61	.8
TOTAL		81,329,941	7,727,014	43,071,111	132,128,066	2116.54	201.08	1120.89	3,438.51	100.0
PERCENT OF TOTAL		61.6	5.8	32.6	100.0					

FRANKLIN

R. Eugene Allen, Supt.
Box 449, Bickett Blvd.
Louisburg, NC 27549

7 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
350 ENROLL	351	394	368	349	346	372	343	390	427	474	339	271	270	18			4712
350 ADM	340	377	364	340	331	362	333	379	419	448	316	257	261	18			4545
350 ADA	317	357	346	326	315	345	319	353	394	424	304	247	248	17			4312
350 MLD	341	373	370	344	328	361	327	375	417	430	301	250	259	17			4493
350 PROM	311	355	366	326	313	332	314	318	392	347	270	244	251	9			4148
350 N-P	30	18	4	18	15	29	13	57	25	83	31	6	8	8			345

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
350 ENROLL	381	334	358	390	338	342	338	374	351	499	364	274	282	18			4643
350 ADM	372	328	354	387	335	326	335	367	342	483	358	267	277	17		1	4549
350 ADA	357	315	343	378	326	318	326	351	330	461	348	261	268	15		1	4398

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

350 FRANKLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	1	7	21	0	29	0	13	8	0	21	50	19.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	21	0	29	0	13	8	0	21	50	19.2
PRIVATE SR. INST. NC	0	2	3	0	5	0	1	2	0	3	8	3.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	1	2	0	3	8	3.1
COMM COLL. TECH. NC	0	11	9	0	20	0	19	16	0	35	55	21.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	9	0	20	0	19	16	0	35	55	21.2
PRIVATE JR. COLL. NC	0	0	11	0	11	0	4	10	0	14	25	9.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	4	10	0	14	25	9.6
TRADE, BUSINESS NC	0	1	0	0	1	0	7	5	0	12	13	5.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	7	5	0	12	13	5.0
MILITARY	0	13	1	0	14	0	4	1	0	5	19	7.3
EMPLOYMENT	0	22	21	0	43	0	26	14	0	40	83	31.9
OTHERS **	0	1	3	0	4	0	2	1	0	3	7	2.7
GRAND TOTAL ***	1	57	69	0	127	0	76	57	0	133	260	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	1	5	4	2	
ELEMENTARY TEACHERS	152	11	7	2	172	14	158	122	49	1
SECONDARY TEACHERS	60	3	3	17	83	31	52	60	22	1
OTHER TEACHERS										
GUIDANCE	2		1	1	4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		3		5	1	4	4	1	
CONSULTANT, SUPERVISOR	2	1	1	1	5		5	3	2	
OTHER PROFESSIONAL	7		3		10	2	8	7	3	
TEACHER AIDES	56	1	7	2	66	1	65	35	31	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	11		21	1	20	16	5	
SERVICE WORKERS	13		56		69	12	57	30	39	
SKILLED CRAFTS	8		7		15	15		12	3	
LABORERS, UNSKILLED										
TOTAL	328	17	99	23	467	89	378	303	162	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FRANKLIN COUNTY	4,545									
SALARIES		6,885,426	619,025	1,223,547	8,727,998	1514.95	136.20	269.21	1,920.36	67.8
EMPLOYEE BENEFITS		1,465,518	142,996	285,854	1,894,368	322.45	31.46	62.89	416.80	14.7
PURCHASED SERVICES		260,642	15,912	277,247	553,801	57.35	3.50	61.00	121.85	4.3
SUPPLIES & MATERIALS		434,646	224,910	664,117	1,323,673	95.63	49.49	146.12	291.24	10.3
INSTRUCTIONAL EQUIP.		263,677	19,916	9,807	293,401	58.01	4.38	2.16	64.55	2.3
OTHER OBJECTS		2,292	4,388	67,037	73,718	.50	.97	14.75	16.22	.6
TOTAL		9,312,202	1,027,148	2,527,610	12,866,959	2048.89	226.00	556.13	2,831.02	100.0
PERCENT OF TOTAL		72.4	8.0	19.6	100.0					

Franklinton

Dr. Melville Sechrest, Supt.
Box 430, 1 N. Main Street
Franklinton, NC 27525

1 Elementary School
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
351	ENROLL		99	98	105	87	89	94	114	122	124	162	107	93	81	1		1376
351	ADM		94	98	100	88	94	92	109	120	123	150	102	87	78			1335
351	ADA		89	93	96	85	90	88	104	113	116	140	95	82	75			1266
351	MLD		92	99	97	88	97	90	109	119	121	141	98	82	76			1309
351	PROM		87	95	95	87	94	90	109	101	112	120	90	81	73			1234
351	N-P		5	4	2	1	3			18	9	21	8	1	3			75

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
351	ENROLL		102	101	101	97	92	97	93	121	109	149	130	94	78			1364
351	ADM		100	100	99	97	92	95	93	119	108	144	127	90	77			1341
351	ADA		96	95	95	95	90	93	90	115	105	133	122	86	75			1290

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

351 FRANKLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	4	1	9	0	6	0	0	6	15	19.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	1	9	0	6	0	0	6	15	19.5
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	6.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	6.5
COMM COLL, TECH NC	0	6	6	0	12	0	4	6	0	10	22	28.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	6	0	12	0	4	6	0	10	22	28.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	5.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	5.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	3	0	3	4	5.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	5.2
MILITARY	0	6	3	0	9	0	1	0	0	1	10	13.0
EMPLOYMENT	0	3	3	0	6	0	3	2	0	5	11	14.3
OTHERS **	0	1	1	0	2	0	2	2	0	4	6	7.8
GRAND TOTAL ***	0	20	20	1	41	0	16	20	0	36	77	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	2				2	1	1	1	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	26		1		27	2	25	18	9	
SECONDARY TEACHERS	27		2	8	37	13	24	24	12	1
OTHER TEACHERS	8	5			13	1	12	8	5	
GUIDANCE	1			1	2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	1			1	2	1	1	1	1	
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	18	1	1		20		20	6	14	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	2		2		4		4	3	1	
SERVICE WORKERS	6		20		26	4	22	11	15	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	101	6	26	10	143	28	115	84	58	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
FRANKLINTON CITY	1,335										
SALARIES		2,187,276	256,356	269,433	2,713,064	1638.41	192.03	201.82	2,032.26	67.0	
EMPLOYEE BENEFITS		429,449	42,858	46,593	518,901	321.68	32.10	34.90	388.68	12.7	
PURCHASED SERVICES		67,993	7,390	113,235	188,618	50.93	5.54	84.82	141.29	4.7	
SUPPLIES & MATERIALS		143,076	125,915	224,614	493,605	107.17	94.32	168.25	369.74	12.2	
INSTRUCTIONAL EQUIP.		64,496	6,186	952	71,634	48.31	4.63	.71	53.65	1.8	
OTHER OBJECTS		1,599	21,372	40,271	63,242	1.20	16.01	30.17	47.38	1.6	
TOTAL		2,893,888	460,078	695,098	4,049,063	2167.70	344.63	520.67	3,033.00	100.0	
PERCENT OF TOTAL		71.4	11.4	17.2	100.0						

GASTON

Dr. George S. McSwain, Supt.
Box 1397, 943 Osceola Street
Gastonia, NC 28053

35 Elementary Schools
6 Secondary Schools
13 Combined Schools

Education District 6



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2256	2444	2356	2186	2235	2232	2409	2666	2902	2825	3033	2390	2032	142	383	32491
360	ADM	2169	2378	2260	2145	2169	2168	2354	2581	2760	2657	2719	2205	1937	140	398	31040
360	ADA	2041	2257	2155	2056	2082	2073	2246	2398	2554	2466	2549	2082	1842	127	362	29290
360	MID	2162	2380	2266	2149	2167	2167	2353	2555	2719	2588	2560	2102	1910	141	409	30628
360	PROM	2084	2132	2129	2089	2144	2129	2320	2462	2648	2524	2362	1995	1857	141	386	29402
360	N-P	78	248	137	60	23	38	33	93	71	64	198	107	53		23	1226

1987-88																TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
360	ENROLL	2201	2378	2311	2270	2105	2201	2212	2527	2577	2830	2841	2546	2053	135	322	31509
360	ADM	2178	2357	2307	2244	2107	2186	2206	2497	2545	2767	2755	2482	2025	133	318	31107
360	ADA	2119	2283	2239	2181	2055	2124	2135	2385	2410	2633	2608	2367	1948	123	301	29911

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

360 GASTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	25	154	1	180	0	41	143	2	186	366	19.5
PUBLIC SR. OUT-STATE	0	6	18	0	24	0	5	25	0	30	54	2.9
TOTAL	0	31	172	1	204	0	46	168	2	216	420	22.4
PRIVATE SR. INST NC	0	14	47	0	61	0	15	76	2	93	154	8.2
PRIVATE SR. OUT-STATE	0	2	7	0	9	0	3	9	0	12	21	1.1
TOTAL	0	16	54	0	70	0	18	85	2	105	175	9.3
COMM COLL. TECH NC	1	25	210	1	237	0	33	256	0	289	526	28.1
C.C. TECH OUT-STATE	0	2	3	0	5	0	2	2	0	4	9	0.5
TOTAL	1	27	213	1	242	0	35	258	0	293	535	28.5
PRIVATE JR. COLL NC	0	3	15	0	18	0	0	11	0	11	29	1.5
PRIVATE JR. OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.2
TOTAL	0	5	16	0	21	0	0	11	0	11	32	1.7
TRADE, BUSINESS NC	0	2	23	0	25	1	9	54	1	65	90	4.8
TRADE, BUSI OUTSTATE	0	0	8	0	8	0	1	4	0	5	13	0.7
TOTAL	0	2	31	0	33	1	10	58	1	70	103	5.5
MILITARY	0	28	59	0	87	0	4	14	0	18	105	5.6
EMPLOYMENT	0	53	194	0	247	0	36	146	0	182	429	22.9
OTHERS **	0	10	24	0	34	0	13	29	0	42	76	4.1
GRAND TOTAL ***	1	172	763	2	938	1	162	769	5	937	1875	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	7		1		8	7	1	7	1	
PRINCIPALS	54				54	45	9	46	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	41				41	30	11	33	8	
ELEMENTARY TEACHERS	742	43	40	2	827	48	779	739	88	
SECONDARY TEACHERS	647	10	56	122	835	274	561	758	76	1
OTHER TEACHERS	11	2	3	4	20	6	14	20		
GUIDANCE	49		4	7	60	17	43	52	8	
PSYCHOLOGICAL	6	4			10	6	4	10		
LIBRARIAN, AUDIOVISUAL	55				55	3	52	50	4	1
CONSULTANT, SUPERVISOR	10	4	5	4	23	13	10	18	5	
OTHER PROFESSIONAL	6	1	4		11	6	5	11		
TEACHER AIDES	410	19	2		431	6	425	377	53	1
TECHNICIANS	5		4		9	3	6	9		
CLERICAL, SECRETARIAL	98	3	56	2	159	2	157	155	4	
SERVICE WORKERS	120		235		355	95	260	251	104	
SKILLED CRAFTS	16		40		56	56		48	8	
LABORERS, UNSKILLED										
TOTAL	2,277	86	450	141	2,954	617	2,337	2,584	367	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GASTON COUNTY	31,040									
SALARIES		47,795,901	3,391,216	9,376,974	60,564,091	1539.82	109.25	302.09	1,951.16	71.0
EMPLOYEE BENEFITS		10,285,960	722,217	1,975,391	12,983,569	331.38	23.27	63.64	418.29	15.2
PURCHASED SERVICES		1,315,265	102,006	1,902,173	3,319,444	42.37	3.29	61.28	106.94	3.9
SUPPLIES & MATERIALS		2,609,867	1,025,510	2,722,158	6,357,535	84.08	33.04	87.70	204.82	7.5
INSTRUCTIONAL EQUIP.		1,090,575	119,003	564,141	1,773,718	35.13	3.83	18.17	57.13	2.1
OTHER OBJECTS		22,435	290	248,781	271,506	.72	.01	8.01	8.74	.3
TOTAL		63,120,003	5,360,242	16,789,618	85,269,862	2033.50	172.69	540.89	2,747.08	100.0
PERCENT OF TOTAL		74.0	6.3	19.7	100.0					

GATES

John E. R. Perry, Supt.
P.O. Box 125, Gates Co. Office Bldg.
Court Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
370	ENROLL	134	147	137	126	111	112	139	121	126	152	134	148	118	8	1713
370	ADM	131	138	135	120	107	106	134	116	119	139	133	142	113	8	1641
370	ADA	122	132	130	115	103	102	128	110	113	130	124	130	105	5	1549
370	MLD	128	138	135	120	107	106	136	115	117	132	133	138	111	8	1624
370	PROM	115	117	118	120	107	105	135	115	114	125	124	134	109	8	1546
370	N-P	13	21	17			1	1		3	7	9	4	2		78

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
370	ENROLL	150	137	138	117	124	109	105	132	123	122	132	122	143	10	1664
370	ADM	147	136	138	117	122	109	105	131	121	119	131	121	140	10	1647
370	ADA	143	134	134	114	119	107	102	127	116	116	126	113	133	8	1592

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

370 GATES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	6	0	16	0	10	8	0	18	34	32.7
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.9
TOTAL	0	11	6	0	17	0	11	8	0	19	36	34.6
PRIVATE SR. INST NC	0	0	0	0	0	0	1	0	0	1	1	1.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.9
COMM COLL. TECH NC	0	5	4	0	9	0	7	7	0	14	23	22.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	4	0	9	0	7	7	0	14	23	22.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	2.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	3.8
TOTAL	0	0	1	0	1	0	1	5	0	6	7	6.7
MILITARY	0	4	2	0	6	0	2	1	0	3	9	8.7
EMPLOYMENT	0	5	9	0	14	0	9	3	0	12	26	25.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	25	24	0	49	0	31	24	0	55	104	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	3	3	6		
PRINCIPALS	6				6	5	1	4	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	47	2	3	2	54	4	50	33	19	2
SECONDARY TEACHERS	18	1	1	8	28	8	20	16	12	
OTHER TEACHERS	15		1		16	7	9	9	7	
GUIDANCE				2	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	5	1	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1		1	
TEACHER AIDES	19	4	5		28		28	12	16	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		7		14		14	9	5	
SERVICE WORKERS	28		2		30	3	27	11	19	
SKILLED CRAFTS	4		3		7	7		4	3	
LABORERS, UNSKILLED										
TOTAL	157	7	25	12	201	40	161	113	86	2

1986-87 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATES COUNTY	1,641									
SALARIES		3,097,329	265,342	582,052	3,944,722	1887.46	161.70	354.69	2,403.85	67.3
EMPLOYEE BENEFITS		639,713	64,372	127,704	831,790	389.83	39.23	77.82	506.88	14.2
PURCHASED SERVICES		107,810	39,016	89,225	236,051	65.70	23.78	54.37	143.85	4.0
SUPPLIES & MATERIALS		175,005	136,701	213,913	525,618	106.65	83.30	130.36	320.31	9.0
INSTRUCTIONAL EQUIP.		222,008	16,232	15,994	254,234	135.29	9.89	9.75	154.93	4.3
OTHER OBJECTS		1,499	2,575	68,852	72,927	.91	1.57	41.96	44.44	1.2
TOTAL		4,243,365	524,237	1,097,739	5,865,341	2585.84	319.47	668.95	3,574.26	100.0
PERCENT OF TOTAL		72.4	8.9	18.7	100.0					

GRAHAM

Lowell Crisp, Supt.
P.O. Box 605, Smith Bldg.
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
380	ENROLL	105	116	102	134	111	98	112	96	117	128	119	111	78	5	1432
380	ADM	102	109	98	125	105	96	110	93	114	117	111	102	74	5	1361
380	ADA	92	102	93	119	99	91	104	88	104	108	103	94	68	5	1270
380	MLD	107	109	105	116	101	96	108	91	116	110	104	97	74	5	1339
380	PROM	107	107	102	115	98	96	107	90	114	105	102	95	74	5	1317
380	N-P		2	3	1	3		1	1	2	5	2	2			22

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
380	ENROLL	86	108	103	102	113	100	96	105	89	125	104	103	97	5	1336
380	ADM	85	106	102	100	112	100	96	104	90	122	103	101	95	5	1321
380	ADA	81	101	100	98	109	97	93	100	85	117	98	96	89	5	1269

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

380 GRAHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	10	0	10	0	0	9	0	9	19	26.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	4.1
TOTAL	0	0	10	0	10	0	0	12	0	12	22	30.1
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	1	0	2	0	3	1	0	4	0	5	8	11.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	1	0	2	0	3	1	0	5	0	6	9	12.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	1	0	1	0	0	3	0	3	4	5.5
OTHERS **	2	0	17	1	20	1	0	17	0	18	38	52.1
GRAND TOTAL ***	3	0	30	1	34	2	0	37	0	39	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	4		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING	2				2	2		2		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	39		4	1	44	10	34	44		
SECONDARY TEACHERS	16			10	26	12	14	26		
OTHER TEACHERS	11	6			17	6	11	17		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	20	7	1	2	30		30	28		2
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	7		3		10	1	9	10		
SERVICE WORKERS	12		16		28	15	13	27		1
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	123	13	24	13	173	55	118	170		3

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SRAHAM COUNTY	1,361									
SALARIES		2,588,660	321,267	219,805	3,129,732	1902.03	236.05	161.50	2,299.58	68.2
EMPLOYEE BENEFITS		556,132	69,411	47,787	673,330	408.62	51.00	35.11	494.73	14.7
PURCHASED SERVICES		77,970	9,782	88,138	175,890	57.29	7.19	64.76	129.24	3.8
SUPPLIES & MATERIALS		153,910	87,920	155,200	397,030	113.09	64.60	114.03	291.72	8.7
INSTRUCTIONAL EQUIP.		156,176	11,662	15,567	183,405	114.75	8.57	11.44	134.76	4.0
OTHER OBJECTS		8,096	1,473	18,080	27,649	5.95	1.08	13.28	20.31	.6
TOTAL		3,540,945	501,515	544,577	4,587,036	2601.73	368.49	400.12	3,370.34	100.0
PERCENT OF TOTAL		77.2	10.9	11.9	100.0					

GRANVILLE

Dr. G. Thomas Houlihan, Supt.
Box 927, 101 Delacroix Street
Oxford, NC 27565

9 Elementary Schools
3 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87																TMH	EXCP	TOTAL
	FINAL		K	1	2	3	4	5	6	7	8	9	10	11	12				
390 ENROLL		496	516	488	495	493	483	510	558	595	574	590	580	469	30	31	6908		
390 ADM		484	507	485	485	482	477	498	549	578	525	558	547	458	30	29	6692		
390 ADA		460	485	467	468	464	457	477	517	545	488	525	510	424	28	26	6341		
390 MLD		482	508	488	490	484	480	497	550	572	501	543	533	456	30	30	6644		
390 PROM		460	467	469	474	477	476	489	526	554	449	511	493	451	30	30	6356		
390 N-P		22	41	19	16	7	4	8	24	18	52	32	40	5			288		

UNIT	1987-88																TMH	EXCP	TOTAL
	FIRST MO		K	1	2	3	4	5	6	7	8	9	10	11	12				
390 ENROLL		457	526	497	490	489	488	507	539	534	618	493	525	513	30	29	6735		
390 ADM		450	522	493	489	487	484	502	532	528	609	483	518	506	29	27	6659		
390 ADA		437	508	480	478	475	471	486	512	504	581	461	494	484	27	25	6423		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

390 GRANVILLE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	22	0	39	0	24	25	0	49	88	19.6
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	18	22	0	40	0	25	25	0	50	90	20.0
PRIVATE SR. INST NC	0	11	6	0	17	0	5	6	0	11	28	6.2
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	11	6	0	17	0	6	6	0	12	29	6.4
COMM COLL. TECH NC	0	9	31	0	40	0	39	37	0	76	116	25.8
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	1	1	3	0.7
TOTAL	0	10	32	0	42	0	39	37	1	77	119	26.4
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	10	0	10	14	3.1
PRIVATE JR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	4	0	5	0	0	10	0	10	15	3.3
TRADE, BUSINESS NC	0	2	0	0	2	0	6	3	0	9	11	2.4
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	6	3	0	9	11	2.4
MILITARY	0	29	10	0	39	0	7	1	0	8	47	10.4
EMPLOYMENT	0	39	25	1	65	0	33	22	1	56	121	26.9
OTHERS **	0	3	5	0	8	0	3	7	0	10	18	4.0
GRAND TOTAL ***	0	113	104	1	218	0	119	111	2	232	450	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1			9	6	3	7	2	
PRINCIPALS	12				12	9	3	10	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	9				9	6	3	4	5	
ELEMENTARY TEACHERS	169	1	14		184	21	163	140	43	1
SECONDARY TEACHERS	58	3	4	30	95	37	58	72	23	
OTHER TEACHERS	76	12	2		90	25	65	64	25	1
GUIDANCE	9				9	1	8	6	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	12				12	1	11	7	5	
CONSULTANT, SUPERVISOR	2	1	1	1	5	2	3	4	1	
OTHER PROFESSIONAL			2		2		2		2	
TEACHER AIDES	86	1	5		92	1	91	74	18	
TECHNICIANS										
CLERICAL, SECRETARIAL	21	1	22	1	45		45	37	8	
SERVICE WORKERS	22		100		122	35	87	41	81	
SKILLED CRAFTS	10		3		13	13		10	3	
LABORERS, UNSKILLED										
TOTAL	495	20	153	32	700	157	543	477	221	2

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRANVILLE COUNTY	6,692									
SALARIES		10,478,635	943,243	2,053,713	13,475,591	1565.85	140.95	306.89	2,013.69	67.3
EMPLOYEE BENEFITS		2,246,042	209,869	460,244	2,916,154	335.63	31.36	68.78	435.77	14.6
PURCHASED SERVICES		321,156	79,699	589,381	990,236	47.99	11.91	88.07	147.97	4.9
SUPPLIES & MATERIALS		643,497	529,537	873,131	2,046,164	96.16	79.13	130.47	305.76	10.2
INSTRUCTIONAL EQUIP.		285,112	51,100	31,781	367,992	42.60	7.64	4.75	54.99	1.8
OTHER OBJECTS		7,575	88,984	145,338	241,896	1.13	13.30	21.72	36.15	1.2
TOTAL		13,982,017	1,902,431	4,153,587	20,038,034	2089.36	284.29	620.68	2,994.33	100.0
PERCENT OF TOTAL		69.8	9.5	20.7	100.0					

GREENE

Dr. W. Earl Watson, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580

4 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	193	245	224	204	213	240	255	224	237	256	180	178	175	11	17	2852
400	ADM	190	246	222	202	207	234	256	222	227	245	175	177	175	12	18	2808
400	ADA	178	234	214	194	199	225	245	210	214	227	164	167	163	11	18	2663
400	MLD	189	247	222	205	206	236	258	220	225	232	171	175	175	13	19	2793
400	PROM	170	224	212	192	202	229	256	210	221	193	158	166	174	13	19	2639
400	N-P	19	23	10	13	4	7	2	10	4	39	13	9	1			154

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	243	200	232	214	195	209	238	269	215	274	201	159	170	11	17	2847
400	ADM	241	200	231	213	194	208	237	265	211	261	195	158	167	11	17	2809
400	ADA	230	195	225	208	191	205	230	256	202	243	184	150	159	11	16	2705

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

400 GREENE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	9	0	13	0	7	7	0	14	27	15.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	4	9	0	13	0	8	7	0	15	28	15.8
PRIVATE SR. INST NC	0	3	1	0	4	0	3	3	0	6	10	5.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	3	3	0	6	10	5.6
COMM COLL, TECH NC	0	1	25	0	33	0	21	17	0	38	71	40.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	9	25	0	34	0	21	17	0	38	72	40.7
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	0	0	2	4	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	15	3	0	18	0	4	1	0	5	23	13.0
EMPLOYMENT	0	2	10	0	12	0	3	4	0	7	19	10.7
OTHERS **	0	7	5	0	12	0	7	2	0	9	21	11.9
GRAND TOTAL ***	0	42	53	0	95	0	48	34	0	82	177	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	2	3	5		
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	95	12	1	2	110	10	100	90	20	
SECONDARY TEACHERS	31	2	1	13	47	19	28	32	15	
OTHER TEACHERS										
GUIDANCE	4		1	1	6		6	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR	3	1		1	5	1	4	4	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	40	1	3	2	46	1	45	27	19	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	10		7		17		17	13	4	
SERVICE WORKERS	48	12	5		65	23	42	27	38	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	253	28	19	19	319	64	255	217	102	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENE COUNTY	2,808									
SALARIES		5,219,399	645,450	763,012	6,627,860	1858.76	229.86	271.73	2,360.35	67.9
EMPLOYEE BENEFITS		1,100,815	150,379	164,579	1,415,774	392.03	53.55	58.61	504.19	14.5
PURCHASED SERVICES		171,457	25,487	298,590	495,534	61.06	9.08	106.34	176.48	5.1
SUPPLIES & MATERIALS		310,991	228,884	335,944	875,819	110.75	81.51	119.64	311.90	9.0
INSTRUCTIONAL EQUIP.		218,049	25,760	22,450	266,259	77.65	9.17	8.00	94.82	2.7
OTHER OBJECTS		1,175	35,784	40,061	77,019	.42	12.74	14.27	27.43	.8
TOTAL		7,021,885	1,111,744	1,624,636	9,758,265	2500.67	395.91	578.59	3,475.17	100.0
PERCENT OF TOTAL		72.0	11.4	16.6	100.0					

GUILFORD

Dr. Jerome H. Melton, Supt.
120 Franklin Boulevard
Greensboro, NC 27401

32 Elementary Schools
8 Secondary Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	1986-87												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12		
410 ENROLL		1755	1867	1709	1816	1745	1740	1777	1865	2007	2110	2292	2027	1752	117	24579
410 ADM		1678	1811	1656	1784	1695	1705	1739	1819	1954	2039	2178	1940	1723	127	23848
410 ADA		1594	1732	1592	1713	1625	1633	1680	1741	1855	1926	2053	1829	1626	120	22719
410 MLD		1679	1816	1664	1799	1678	1701	1743	1810	1940	1988	2107	1890	1706	130	23651
410 PROM		1496	1667	1599	1741	1651	1682	1709	1750	1872	1910	1943	1859	1702	106	22687
410 N-P		183	149	65	58	27	19	34	60	68	78	164	31	4	24	964

UNIT	1987-88 FIRST MO	1987-88												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12		
410 ENROLL		1819	1782	1814	1729	1830	1711	1732	1787	1806	2044	2085	1939	1892	131	24101
410 ADM		1800	1770	1802	1716	1823	1704	1720	1779	1787	2021	2063	1929	1880	133	23927
410 ADA		1741	1718	1755	1666	1777	1657	1667	1719	1705	1930	1963	1835	1800	125	23058

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

410 GUILFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	29	250	2	282	1	36	247	3	287	569	33.2
PUBLIC SR. OUT-STATE	0	4	20	0	24	0	0	2	1	3	27	1.6
TOTAL	1	33	270	2	306	1	36	249	4	290	596	34.8
PRIVATE SR. INST NC	0	7	51	0	58	0	2	41	2	45	103	6.0
PRIVATE SR. OUTSTATE	0	0	13	0	13	0	2	18	0	20	33	1.9
TOTAL	0	7	64	0	71	0	4	59	2	65	136	7.9
COMM COLL, TECH NC	0	21	152	0	173	5	38	202	1	246	419	24.4
C.C. TECH OUT-STATE	0	2	2	0	4	0	0	2	0	2	6	0.3
TOTAL	0	23	154	0	177	5	38	204	1	248	425	24.8
PRIVATE JR. COLL NC	0	3	18	0	21	0	0	14	0	14	35	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	18	0	21	0	0	15	0	15	36	2.1
TRADE, BUSINESS NC	0	1	2	0	3	0	4	20	1	25	28	1.6
TRADE, BUSI OUTSTATE	0	1	8	0	9	0	1	5	0	6	15	0.9
TOTAL	0	2	10	0	12	0	5	25	1	31	43	2.5
MILITARY	1	25	48	0	74	0	5	7	0	12	86	5.0
EMPLOYMENT	1	21	175	0	197	1	22	149	0	172	369	21.5
OTHERS **	0	2	5	1	8	0	1	15	0	16	24	1.4
GRAND TOTAL ***	3	116	744	3	866	7	111	723	8	849	1715	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2	6		16	9	7	9	6	1
PRINCIPALS	40				40	31	9	33	7	
ASST PRINC, TEACHING			1		1		1		1	
ASST PRINC, NONTEACHING	33		4		37	20	17	27	10	
ELEMENTARY TEACHERS	681	8	37	20	746	50	696	642	100	4
SECONDARY TEACHERS	236	2	36	84	358	128	230	322	33	3
OTHER TEACHERS	151	25	20		196	77	119	165	31	
GUIDANCE	43		12		55	7	48	42	13	
PSYCHOLOGICAL	2	1	6		9	3	6	8	1	
LIBRARIAN, AUDIOVISUAL	37		11		48	2	46	37	10	1
CONSULTANT, SUPERVISOR	3		6	3	12	3	9	10	2	
OTHER PROFESSIONAL	9	2	8		19	11	8	16	3	
TEACHER AIDES	286	9	66		361	4	357	285	76	
TECHNICIANS			18		18	4	14	17	1	
CLERICAL, SECRETARIAL	89	3	49		141	2	139	125	16	
SERVICE WORKERS	145		292		437	81	356	353	82	2
SKILLED CRAFTS	39		57		96	94	2	83	12	1
LABORERS, UNSKILLED										
TOTAL	1,802	52	629	107	2,590	526	2,064	2,174	404	12

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GILFORD COUNTY	23,848									
SALARIES		36,648,947	1,819,963	12,763,422	51,232,332	1536.77	76.32	535.20	2,148.29	64.9
EMPLOYEE BENEFITS		7,761,993	388,277	2,715,321	10,865,591	325.48	16.28	113.86	455.62	13.8
PURCHASED SERVICES		1,339,785	146,190	5,446,861	6,932,836	56.18	6.13	228.40	290.71	8.8
SUPPLIES & MATERIALS		2,106,618	990,106	4,187,015	7,283,739	88.34	41.52	175.57	305.43	9.2
INSTRUCTIONAL EQUIP.		983,845	31,433	826,835	1,842,113	41.25	1.32	34.67	77.24	2.3
OTHER OBJECTS		6,986	151,360	653,416	811,761	.29	6.35	27.40	34.04	1.0
TOTAL		48,848,173	3,527,329	26,592,869	78,968,371	2048.31	147.92	1115.10	3,311.33	100.0
PERCENT OF TOTAL		61.8	4.5	33.7	100.0					

Greensboro

Dr. John A. Eberhart, Supt.
P.O. Drawer V, 712 N. Eugene St.
Greensboro, NC 27402

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 5



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
411	ENROLL	1625	1672	1595	1548	1560	1486	1521	1640	1647	1814	1990	1805	1498	208	241	21850
411	ADM	1551	1622	1544	1505	1506	1450	1471	1578	1579	1700	1799	1674	1441	207	242	20869
411	ADA	1465	1545	1481	1445	1441	1390	1398	1482	1475	1568	1647	1529	1306	190	216	19578
411	MLD	1566	1621	1545	1509	1505	1443	1465	1565	1567	1650	1700	1603	1418	205	248	20610
411	PROM	1385	1482	1477	1437	1459	1414	1442	1539	1535	1431	1508	1544	1395	205	243	19496
411	N-P	181	139	68	72	46	29	23	26	32	219	192	59	23		5	1114

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
411	ENROLL	1587	1595	1551	1576	1460	1484	1512	1493	1596	1782	1719	1614	1648	196	250	21063
411	ADM	1565	1573	1535	1565	1449	1472	1499	1485	1567	1743	1671	1588	1626	194	247	20779
411	ADA	1514	1521	1503	1525	1412	1434	1453	1425	1491	1643	1569	1498	1527	185	231	19931

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

411 GREENSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	78	179	10	267	0	116	196	3	315	582	41.2
PUBLIC SR. OUT-STATE	0	12	30	0	42	0	9	21	0	30	72	5.1
TOTAL	0	90	209	10	309	0	125	217	3	345	654	46.3
PRIVATE SR. INST NC	0	10	27	1	38	0	8	34	3	45	83	5.9
PRIVATE SR. OUTSTATE	0	4	12	1	17	0	9	13	0	22	39	2.8
TOTAL	0	14	39	2	55	0	17	47	3	67	122	8.6
COMM COLL, TECH NC	2	39	37	1	79	0	57	44	2	103	182	12.9
C.C. TECH OUT-STATE	0	2	3	0	5	0	7	2	0	9	14	1.0
TOTAL	2	41	40	1	84	0	64	46	2	112	196	13.9
PRIVATE JR. COLL NC	0	2	19	1	22	0	3	19	1	23	45	3.2
PRIVATE JR. OUTSTATE	0	4	3	0	7	0	1	0	0	1	8	0.6
TOTAL	0	6	22	1	29	0	4	19	1	24	53	3.8
TRADE, BUSINESS NC	0	1	1	0	2	0	12	7	0	19	21	1.5
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	2	2	0	4	7	0.5
TOTAL	0	4	1	0	5	0	14	9	0	23	28	2.0
MILITARY	0	61	20	0	81	0	16	3	0	19	100	7.1
EMPLOYMENT	0	50	43	3	96	0	54	31	0	85	181	12.8
OTHERS **	0	20	21	0	41	0	21	17	0	38	79	5.6
GRAND TOTAL ***	2	286	395	17	700	0	315	389	9	713	1413	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		5		10	7	3	6	4	
PRINCIPALS	38				38	27	11	23	15	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	29		6		35	24	11	19	15	1
ELEMENTARY TEACHERS	373	1	92		466	14	452	323	140	3
SECONDARY TEACHERS	443	4	103	83	633	183	450	454	175	4
OTHER TEACHERS	133	56	8	8	205	22	183	155	50	
GUIDANCE	42	1	22	2	67	13	54	43	24	
PSYCHOLOGICAL			11		11	3	8	10	1	
LIBRARIAN, AUDIOVISUAL	26		18		44		44	35	9	
CONSULTANT, SUPERVISOR	7	1	3	2	13	9	4	11	2	
OTHER PROFESSIONAL	12	7	34		53	16	37	38	14	1
TEACHER AIDES	294	18	29		341	13	328	162	171	8
TECHNICIANS			15		15	10	5	11	3	1
CLERICAL, SECRETARIAL	43	1	85		129		129	106	22	1
SERVICE WORKERS	297		1		298	111	187	57	241	
SKILLED CRAFTS			33		33	32	1	27	6	
LABORERS, UNSKILLED			8		8	8			8	
TOTAL	1,742	89	473	95	2,399	492	1,907	1,480	900	19

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENSBORO CITY	20,869									
SALARIES		35,035,764	2,799,100	17,712,709	55,547,573	1678.84	134.13	848.76	2,661.73	70.6
EMPLOYEE BENEFITS		7,512,248	647,201	3,634,672	11,794,120	359.97	31.01	174.17	565.15	14.9
PURCHASED SERVICES		971,349	164,134	2,556,185	3,691,668	46.55	7.86	122.49	176.90	4.7
SUPPLIES & MATERIALS		1,852,099	886,063	2,958,350	5,696,511	88.75	42.46	141.76	272.97	7.2
INSTRUCTIONAL EQUIP.		1,562,472	13,374	49,415	1,625,261	74.87	.64	2.37	77.88	2.1
OTHER OBJECTS		14,196	43	351,836	366,074	.68		16.86	17.54	.5
TOTAL		46,948,127	4,509,914	27,263,166	78,721,207	2249.66	216.10	1306.41	3,772.17	100.0
PERCENT OF TOTAL		59.7	5.7	34.6	100.0					

High Point

Dr. C. Owen Phillips, Supt.
P.O. Box 789, 900 English Rd.
High Point, NC 27261

13 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 5



Pupil Accounting

1986-87																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
412	ENROLL	686	702	644	617	648	583	630	653	620	860	690	617	565	39	131	8685	
412	ADM	654	662	616	594	627	559	603	621	596	742	614	567	527	38	141	8161	
412	ADA	619	632	589	569	604	535	574	591	563	674	574	533	498	36	129	7720	
412	MLD	649	655	614	584	626	570	590	613	583	687	579	546	515	40	148	7999	
412	PROM	599	583	582	561	621	567	562	598	573	582	505	539	497	40	140	7549	
412	N-P	50	72	32	23	5	3	28	15	10	105	74	7	18		8	450	

1987-88																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
412	ENROLL	605	709	639	607	559	617	612	584	613	810	603	560	535	39	126	8218	
412	ADM	591	710	627	602	563	613	602	575	604	771	585	541	522	37	124	8067	
412	ADA	575	688	615	588	548	600	585	560	577	707	552	509	499	35	118	7756	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

412 HIGH POINT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	10	60	0	70	1	28	47	1	77	147	28.3
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.8
TOTAL	0	11	63	0	74	1	28	47	1	77	151	29.1
PRIVATE SR. INST. NC	0	5	15	0	20	0	6	18	2	26	46	8.9
PRIVATE SR. OUT-STATE	0	0	5	0	5	0	2	10	0	12	17	3.3
TOTAL	0	5	20	0	25	0	8	28	2	38	63	12.1
COMM COLL. TECH. NC	0	7	16	0	23	1	13	20	0	34	57	11.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	16	0	23	1	13	20	0	34	57	11.0
PRIVATE JR. COLL. NC	0	4	5	0	9	0	4	10	0	14	23	4.4
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	5	5	0	10	0	4	10	0	14	24	4.6
TRADE, BUSINESS NC	0	1	0	0	1	0	5	11	0	16	17	3.3
TRADE, BUSI OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.6
TOTAL	0	2	1	0	3	0	6	11	0	17	20	3.9
MILITARY	0	23	7	0	30	0	3	0	0	3	33	6.4
EMPLOYMENT	0	26	22	1	49	1	17	24	0	42	91	17.5
OTHERS **	0	22	18	0	40	0	29	11	0	40	80	15.4
GRAND TOTAL ***	0	101	152	1	254	3	108	151	3	265	519	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADM5., MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	19				19	11	8	15	4	
A55T PRINC, TEACHING										
A55T PRINC, NONTEACHING	8			1	9	5	4	6	3	
ELEMENTARY TEACHERS	206		27		233	17	216	187	46	
SECONDARY TEACHERS	78		10	1	89	32	57	78	10	1
OTHER TEACHERS	86	21	12	37	156	37	119	119	36	1
GUIDANCE	11		3	4	18	4	14	10	8	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	3	2	4		9	2	7	6	3	
OTHER PROFESSIONAL	2		1	1	4	2	2	4		
TEACHER AIDES	126	9	63		198	3	195	129	67	2
TECHNICIANS	2		2		4	1	3	4		
CLERICAL, SECRETARIAL	17	3	35	1	56	1	55	47	9	
SERVICE WORKERS	136		10		146	39	107	78	68	
SKILLED CRAFTS			15		15	15		13	1	1
LABORERS, UNSKILLED			5		5	5		1	2	2
TOTAL	717	35	190	45	987	181	806	718	262	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HIGH POINT CITY	8,161									
SALARIES		13,407,762	1,381,828	6,251,332	21,040,922	1642.91	169.32	766.00	2,578.23	70.0
EMPLOYEE BENEFITS		2,879,332	312,542	1,393,999	4,585,873	352.82	38.30	170.81	561.93	15.1
PURCHASED SERVICES		370,055	53,953	1,189,982	1,613,989	45.34	6.61	145.81	197.76	5.4
SUPPLIES & MATERIALS		657,095	491,972	1,351,250	2,500,316	80.52	60.28	165.57	306.37	8.3
INSTRUCTIONAL EQUIP.		51,477	47,939	40,366	139,782	6.31	5.87	4.95	17.13	.5
OTHER OBJECTS		4,833	2,075	190,879	197,788	.59	.25	23.39	24.23	.7
TOTAL		17,370,552	2,290,308	10,417,809	30,078,670	2128.49	280.63	1276.53	3,685.65	100.0
PERCENT OF TOTAL		57.8	7.6	34.6	100.0					

HALIFAX

Joyce L. Perry, Supt.
P.O. Box 468, Hwy. 301-S.
Halifax, NC 27839

15 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420 ENROLL		566	559	563	534	517	471	510	546	567	694	505	420	320	39	19	6830
420 ADM		553	549	554	523	509	475	501	535	557	625	463	393	306	38	18	6599
420 ADA		526	530	534	507	496	461	477	501	525	569	427	366	285	36	17	6257
420 MLD		547	554	551	524	507	478	504	534	550	601	454	385	302	39	16	6546
420 PROM		536	514	525	511	486	477	492	526	536	426	387	354	290	30	10	6100
420 N-P		11	40	26	13	21	1	12	8	14	175	67	31	12	9	6	446

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420 ENROLL		531	579	526	534	524	493	499	498	525	719	488	385	368	30	26	6725
420 ADM		526	577	524	526	514	485	491	491	512	680	467	371	357	30	26	6577
420 ADA		509	563	513	515	506	474	479	475	491	631	439	347	338	30	25	6335

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

420 HALIFAX COUNTY

				MALE					FEMALE					TOTAL	
				AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	25	2	0	30	2	63	0	0	65	95	30.5			
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.3			
TOTAL	3	25	2	0	30	3	64	0	0	66	96	30.9			
PRIVATE SR. INST NC	0	1	0	0	1	0	3	0	0	3	4	1.3			
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0			
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.3			
COMM COLL. TECH NC	1	6	0	0	7	3	17	5	0	25	32	10.3			
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0			
TOTAL	1	6	0	0	7	3	17	5	0	25	32	10.3			
PRIVATE JR. COLL NC	0	1	0	0	1	0	4	0	0	4	5	1.6			
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0			
TOTAL	0	1	0	0	1	0	4	0	0	4	5	1.6			
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	1.3			
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.6			
TOTAL	0	1	0	0	1	0	5	0	0	5	6	1.9			
MILITARY	0	19	0	0	19	1	9	1	0	11	30	9.6			
EMPLOYMENT	1	70	9	0	80	1	55	2	0	58	138	44.4			
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0			
GRAND TOTAL ***	5	123	11	0	139	7	157	8	0	172	311	100.0			

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADM., MGRS.	6	1	1	1	9	5	4	3	6	
PRINCIPALS	17				17	15	2	4	12	1
ASST PRINC, TEACHING										
ASST PRINC, NONT TEACHING	9				9	5	4	3	6	
ELEMENTARY TEACHERS	214	42			256	39	217	60	193	3
SECONDARY TEACHERS	64	3		36	103	48	55	37	66	
OTHER TEACHERS	1				1	1			1	
GUIDANCE	7	1			8		8	1	7	
PSYCHOLOGICAL	2				2		2		2	
LIBRARIAN, AUDIOVISUAL	12	2			14		14	6	8	
CONSULTANT, SUPERVISOR	2	1			3	3		3		
OTHER PROFESSIONAL	1		1		2		2		2	
TEACHER AIDES	94	7			101	1	100	13	84	4
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	20	3	14		37	2	35	8	28	1
SERVICE WORKERS			98		98	23	75	16	82	
SKILLED CRAFTS	11				11	11		6	4	1
LABORERS, UNSKILLED	20		20		40	21	19		40	
TOTAL	480	60	135	37	712	175	537	161	541	10

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HALIFAX COUNTY	6,599									
SALARIES		10,821,424	1,846,717	1,225,354	13,893,495	1639.86	279.85	185.69	2,105.40	67.6
EMPLOYEE BENEFITS		2,301,464	443,864	279,934	3,025,262	348.76	67.26	42.42	458.44	14.7
PURCHASED SERVICES		185,600	66,116	560,952	812,668	28.13	10.02	85.01	123.16	4.0
SUPPLIES & MATERIALS		814,825	786,286	366,228	1,967,339	123.48	119.15	55.50	298.13	9.6
INSTRUCTIONAL EQUIP.		559,178	10,638	31,377	601,193	84.74	1.61	4.75	91.10	2.9
OTHER OBJECTS		4,842	105,992	139,968	250,802	.73	16.06	21.21	38.00	1.2
TOTAL		14,687,335	3,259,613	2,603,813	20,550,761	2225.70	493.95	394.58	3,114.23	100.0
PERCENT OF TOTAL		71.4	15.9	12.7	100.0					

Education District 3



Pupil Accounting

1986-87																		
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
421	ENROLL	236	228	195	243	187	217	204	221	224	229	228	208	196	19		2835	
421	ADM	224	207	184	232	187	209	195	214	217	215	209	188	181	19		2691	
421	ADA	214	219	177	224	179	200	183	198	205	202	195	175	168	17		2546	
421	HLB.D	218	227	171	231	188	209	192	212	217	217	198	177	166	19		2522	
421	PROM	217	210	181	221	188	209	188	197	219	207	198	177	162	19		2571	
421	N-P	10	8	6	10			4	33	6				14			91	

UNIT	1987-88															TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
421	ENROLL	215	246	233	198	228	203	226	223	189	233	216	203	197	19	2829		
421	ADM	214	244	230	197	226	202	222	221	187	230	213	198	193	19	2796		
421	ADA	209	239	227	192	220	198	213	211	179	220	205	187	184	18	2702		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

42I RDANOKE RAPIDS CITY

2021 ROANOKE RAPIDS CITY				MALE					FEMALE					TOTAL	
				AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	17	0	18	0	2	10	1	13	31	19.5			
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0			
TOTAL	0	1	17	0	18	0	2	10	1	13	31	19.5			
PRIVATE SR. INST NC	0	1	5	0	6	0	1	8	0	9	15	9.4			
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	1.9			
TOTAL	0	1	6	0	7	0	2	9	0	11	18	11.3			
COMM COLL. TECH NC	0	0	8	0	8	0	1	26	0	27	35	22.0			
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	2.5			
TOTAL	0	1	9	0	10	0	1	28	0	29	39	24.5			
PRIVATE JR. COLL NC	0	0	1	0	1	0	3	1	0	4	5	3.1			
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6			
TOTAL	0	0	1	0	1	0	3	2	0	5	6	3.8			
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0			
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0			
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0			
MILITARY	0	0	8	0	8	0	0	0	0	0	8	5.0			
EMPLOYMENT	0	0	23	0	23	0	2	9	0	11	34	21.4			
OTHERS **	0	1	6	0	7	0	1	15	0	16	23	14.5			
GRAND TOTAL ***	0	4	70	0	74	0	11	73	1	85	159	100.0			

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	2	4	6		
PRINCIPALS	5				5	4	1	5		
ASST PRINC. TEACHING										
ASST PRINC. NONTACHING	4				4	2	2	3	1	
ELEMENTARY TEACHERS	81	8	14	2	105	9	96	101	4	
SECONDARY TEACHERS	37			10	47	16	31	45	2	
OTHER TEACHERS	11		3		14	7	7	14		
GUIDANCE	4		1	1	6	2	4	6		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	4				4	2	2	4		
TEACHER AIDES	36	1	11	2	50		50	47	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	10	1	11		22		22	22		
SERVICE WORKERS	13		22		35	15	20	13	22	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	213	10	64	16	303	59	244	271	32	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROANOKE RAPIDS CI	2,691									
SALARIES		4,581,097	290,740	1,272,148	6,143,985	1702.38	108.04	472.74	2,283.16	71.4
EMPLOYEE BENEFITS		981,873	61,447	304,671	1,347,991	364.87	22.83	113.22	500.92	15.7
PURCHASED SERVICES		143,218	8,822	245,326	397,365	53.22	3.28	91.17	147.67	4.6
SUPPLIES & MATERIALS		194,911	92,470	275,656	563,036	72.43	34.36	102.44	209.23	6.5
INSTRUCTIONAL EQUIP.		55,511	10,714	14,365	80,590	20.63	3.98	5.34	29.95	.9
OTHER OBJECTS		3,435	11,767	59,855	75,057	1.28	4.37	22.24	27.89	.9
TOTAL		5,960,046	475,960	2,172,020	8,608,025	2214.81	176.86	807.15	3,198.82	100.0
PERCENT OF TOTAL		69.3	5.5	25.2	100.0					

Weldon

Dr. Marion L. Fisher, Jr., Supt.
Box 31, 120 Coward Street
Weldon, NC 27890

2 Elementary Schools
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422 ENROLL		121	117	100	79	113	108	109	112	87	145	118	81	94	10		1394
422 ADM		119	112	94	80	106	107	106	105	82	137	100	76	89	10		1323
422 ADA		113	108	90	77	102	104	101	101	79	124	91	69	79	9		1247
422 MLD		120	112	93	83	107	107	106	104	82	125	93	73	87	10		1302
422 PROM		114	105	87	82	100	105	105	93	76	97	74	50	84	2		1174
422 N-P		6	7	6	1	7	2	1	11	6	28	19	23	3	8		128

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422 ENROLL		103	118	119	86	86	95	105	109	107	98	109	92	69	11		1307
422 ADM		103	115	118	86	85	92	105	107	103	93	107	90	67	10		1281
422 ADA		101	111	114	84	83	90	103	103	100	87	102	87	65	10		1240

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

422 WELDON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	0	0	8	0	17	1	0	18	26	30.6
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	2.4
TOTAL	0	9	0	0	9	0	18	1	0	19	28	32.9
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	0	0	0	0	0	0	0	0	0	0	0.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	0	0	4	0	2	0	0	2	6	7.1
EMPLOYMENT	0	17	2	0	19	0	28	2	0	30	49	57.6
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	1.2
GRAND TOTAL ***	0	30	2	0	32	0	50	3	0	53	85	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			2	7	5	2	2	5	
PRINCIPALS	3				3	2	1		3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	34	7			41	5	36	13	28	
SECONDARY TEACHERS	18	1	2	9	30	14	16	11	19	
OTHER TEACHERS										
GUIDANCE	1				1		1		1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3	1	2	2	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	17	3		1	21		21	3	18	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	4	1	6		11		11	4	7	
SERVICE WORKERS	26		4		30	11	19	2	28	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	114	12	13	12	151	42	109	40	111	

1986-87 Current Expense Expenditures by Source of Funds

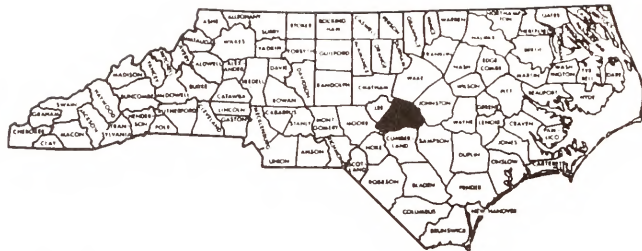
	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WELDON CITY	1,323									
SALARIES		2,290,113	290,426	447,730	3,028,269	1731.00	219.52	338.42	2,288.94	66.9
EMPLOYEE BENEFITS		480,219	70,230	96,111	646,560	362.98	53.08	72.65	488.71	14.3
PURCHASED SERVICES		60,905	20,818	228,733	310,456	46.04	15.74	172.89	234.67	6.9
SUPPLIES & MATERIALS		113,555	146,517	107,031	367,103	85.83	110.75	80.90	277.48	8.1
INSTRUCTIONAL EQUIP.		92,152	4,236	10,605	106,993	69.65	3.20	8.02	80.87	2.4
OTHER OBJECTS		537	21,890	42,222	64,649	.41	16.55	31.91	48.87	1.4
TOTAL		3,037,481	554,117	932,432	4,524,030	2295.91	418.84	704.79	3,419.54	100.0
PERCENT OF TOTAL		67.2	12.2	20.6	100.0					

HARNETT

Ivo A. Wortman, Jr., Supt.
P.O. Box 1029, 1008 Eleventh St.
Lillington, NC 27546

17 Elementary Schools
3 Secondary Schools

Education District 4



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
430	ENROLL	1020	1009	903	953	877	910	928	976	921	1046	965	834	685	38	147	12212
430	ADM	953	952	853	911	839	890	896	940	886	979	903	795	668	37	152	11654
430	ADA	893	901	814	875	804	851	851	892	837	901	837	726	612	35	138	10967
430	M-L-D	947	949	845	920	835	893	894	935	882	950	869	760	657	37	160	11533
430	PROM	856	879	806	906	827	872	865	906	873	858	815	726	650	37	152	11028
430	N-P	91	70	39	14	8	21	29	29	9	92	54	34	7		8	505

1987-88																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
430	ENROLL	1035	932	922	838	921	865	915	908	941	1007	897	857	729	32	162	11961	
430	ADM	1015	924	912	832	915	858	911	905	937	989	883	845	721	32	163	11842	
430	ADA	974	894	888	812	892	831	885	872	896	933	828	791	678	30	150	11354	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

430 HARNETT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	22	48	0	70	0	21	48	0	69	139	22.0
PUBLIC SR. DUT-STATE	0	1	2	0	3	0	1	1	0	2	5	0.8
TOTAL	0	23	50	0	73	0	22	49	0	71	144	22.8
PRIVATE SR. INST NC	0	1	9	0	10	0	3	16	0	19	29	4.6
PRIVATE SR. DUTSTATE	0	0	2	0	2	0	0	1	1	2	4	0.6
TOTAL	0	1	11	0	12	0	3	17	1	21	33	5.2
COMM CDLL, TECH NC	0	10	57	1	68	1	33	89	0	123	191	30.2
C.C. TECH OUT-STATE	0	1	0	1	2	0	0	1	0	1	2	0.3
TOTAL	0	11	57	1	69	1	33	90	0	124	193	30.5
PRIVATE JR. CDLL NC	0	2	1	0	3	0	1	3	0	4	7	1.1
PRIVATE JR. DUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	1	0	4	0	1	3	0	4	8	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	0.6
TRADE, BUSI DUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	2	0	4	4	0.6
MILITARY	0	29	27	0	56	0	6	1	0	7	63	10.0
EMPLOYMENT	0	27	65	0	92	2	26	48	0	76	168	26.6
OTHERS **	0	1	2	0	3	1	9	6	0	16	19	3.0
GRAND TOTAL ***	0	95	213	1	309	4	102	216	1	323	632	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	1		11	6	5	10	1	
PRINCIPALS	20				20	16	4	15	5	
ASST PRINC, TEACHING	6				6	4	2	2	4	
ASST PRINC, NONTEACHING	13				13	8	5	12	1	
ELEMENTARY TEACHERS	330				330	32	298	268	54	8
SECONDARY TEACHERS	131		5	47	183	90	93	146	25	12
OTHER TEACHERS	53	38			91	9	82	71	20	
GUIDANCE	17				17	2	15	14	2	1
PSYCHOLOGICAL	2	2			4		4	4		
LIBRARIAN, AUDIOVISUAL	17				17		17	17		
CONSULTANT, SUPERVISOR	9	1	2		12	1	11	10	2	
OTHER PROFESSIONAL	2	2	5		9	6	3	6	3	
TEACHER AIDES	164	7	7		178	2	176	124	50	4
TECHNICIANS	1		2		3	3		3		
CLERICAL, SECRETARIAL	37	1	9		47	3	44	44	2	1
SERVICE WORKERS	1		110		111	4	107	91	20	
SKILLED CRAFTS	6		27		33	33		28	5	
LABORERS, UNSKILLED	59		1		60	45	15	14	45	1
TOTAL	877	52	169	47	1,145	264	881	879	239	27

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HARNETT COUNTY	11,654									
SALARIES		18,553,571	1,916,650	2,396,677	22,866,899	1592.03	164.46	205.65	1,962.14	68.9
EMPLOYEE BENEFITS		3,965,467	437,746	536,083	4,939,296	340.27	37.56	46.09	423.83	14.9
PURCHASED SERVICES		471,942	21,770	592,024	1,085,737	40.50	1.87	50.80	93.17	3.3
SUPPLIES & MATERIALS		1,019,107	634,253	1,639,214	3,292,574	87.45	54.42	140.66	282.53	9.9
INSTRUCTIONAL EQUIP.		563,946	35,154	63,429	662,529	48.39	3.02	5.44	56.85	2.0
OTHER OBJECTS		39,216	92,098	192,411	323,725	3.37	7.90	16.51	27.78	1.0
TOTAL		24,613,250	3,137,670	5,419,839	33,170,760	2112.01	269.23	465.06	2,846.30	100.0
PERCENT OF TOTAL		74.2	9.5	16.3	100.0					

HAYWOOD

Charles McConnell, Jr., Supt.
1615 N. Main Street
Waynesville, NC 28786

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				
440	ENROLL	543	557	549	551	528	566	602	624	709	685	719	664	620	21	42	7980
440	ADM	515	522	528	530	507	549	578	603	673	650	681	611	586	21	40	7594
440	ADA	476	495	503	506	484	522	551	567	630	603	640	568	543	20	36	7144
440	MLD	518	523	530	530	509	545	575	605	662	638	658	572	572	21	40	7498
440	PROM	506	470	515	525	502	541	571	600	646	616	658	572	558	21	38	7339
440	N-P	12	53	15	5	7	4	4	5	16	22		14		2	159	

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
440	ENROLL	483	588	489	526	550	511	562	596	618	667	676	685	596	25	33	7605
440	ADM	481	580	487	520	542	511	558	582	614	661	674	681	591	25	33	7540
440	ADA	464	560	476	508	528	500	538	561	586	634	655	661	571	24	31	7297

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

440 HAYWOOD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	61	0	62	0	2	52	0	54	116	21.3
PUBLIC SR. OUT-STATE	0	0	10	1	11	0	0	5	0	5	16	2.9
TOTAL	0	1	71	1	73	0	2	57	0	59	132	24.3
PRIVATE SR. INST NC	0	0	12	0	12	0	0	3	0	3	15	2.8
PRIVATE SR. OUT-STATE	0	0	12	0	12	0	0	5	0	5	17	3.1
TOTAL	0	0	24	0	24	0	0	8	0	8	32	5.9
COMM COLL. TECH NC	0	0	100	0	100	0	0	73	0	73	173	31.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	100	0	100	0	0	73	0	73	173	31.8
PRIVATE JR. COLL NC	0	0	31	0	31	0	0	20	0	20	51	9.4
PRIVATE JR. OUT-STATE	0	0	2	1	3	0	1	1	0	2	5	0.9
TOTAL	0	0	33	1	34	0	1	21	0	22	56	10.3
TRADE, BUSINESS NC	0	0	1	0	1	0	2	0	0	2	3	0.6
TRADE, BUSI OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	0	0	4	0	4	0	2	0	0	2	6	1.1
MILITARY	0	0	25	0	25	0	0	2	0	2	27	5.0
EMPLOYMENT	0	1	59	0	60	0	1	36	0	37	97	17.8
OTHERS **	0	0	9	0	9	0	0	12	0	12	21	3.9
GRAND TOTAL ***	0	2	325	2	329	0	6	209	0	215	544	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	9		3	1	13	9	4	13		
PRINCIPALS	14				14	12	2	14		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	8	3	11		
ELEMENTARY TEACHERS	158	5	17		180	9	171	178	2	
SECONDARY TEACHERS	140	6	15	28	189	64	125	187	1	1
OTHER TEACHERS	42	10	11	13	76	28	48	76		
GUIDANCE	9		1	1	11	4	7	11		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	13		4		17	3	14	17		
CONSULTANT, SUPERVISOR	5		2		7	2	5	7		
OTHER PROFESSIONAL	18	1	4		23	9	14	23		
TEACHER AIDES	98	21	9		128	1	127	126	2	
TECHNICIANS			4		4	1	3	4		
CLERICAL, SECRETARIAL	22	1	35		58		58	58		
SERVICE WORKERS	71		65		136	43	93	134	2	
SKILLED CRAFTS	6		18		24	24		24		
LABORERS, UNSKILLED										
TOTAL	617	45	188	43	893	218	675	885	7	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HAYWOOD COUNTY	7,594									
SALARIES		13,371,336	1,234,659	3,189,048	17,795,044	1760.78	162.58	419.94	2,343.30	69.5
EMPLOYEE BENEFITS		2,852,636	277,801	712,823	3,843,261	375.64	36.58	93.87	506.09	14.9
PURCHASED SERVICES		486,324	17,063	716,828	1,220,216	64.04	2.25	94.39	160.68	4.8
SUPPLIES & MATERIALS		601,285	327,065	1,092,956	2,021,306	79.18	43.07	143.92	266.17	7.9
INSTRUCTIONAL EQUIP.		313,688	19,763	110,913	444,364	41.31	2.60	14.61	58.52	1.7
OTHER OBJECTS		16,864	48,071	231,065	296,000	2.22	6.33	30.43	38.98	1.2
TOTAL		17,642,134	1,924,422	6,053,635	25,620,191	2323.17	253.41	797.16	3,373.74	100.0
PERCENT OF TOTAL		68.9	7.5	23.6	100.0					

HENDERSON

Glenn C. Marlow, Supt.
Box 1700, 125 E. Allen St.
Hendersonville, NC 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
450	ENROLL	680	718	624	637	654	648	668	729	714	759	772	663	617		33	8916
450	ADM	637	670	582	614	619	620	649	691	688	720	700	606	589		29	8414
450	ADA	592	635	551	586	590	589	618	646	639	659	647	555	535		26	7868
450	MLD	635	669	568	616	609	614	658	681	678	698	661	573	575		30	8265
450	PROM	619	627	555	612	603	609	657	655	659	683	602	550	562		30	8023
450	N-P	16	42	13	4	6	5	1	26	19	15	59	23	13			242

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
450	ENROLL	640	702	676	586	625	654	617	728	690	675	758	642	559		35	8587
450	ADM	634	694	670	577	621	646	614	725	685	665	744	630	559		34	8498
450	ADA	610	672	654	562	605	628	596	703	662	642	706	601	534		31	8206

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

450 HENDERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	56	0	56	0	1	76	0	77	133	23.7
PUBLIC SR. OUT-STATE	0	0	5	1	6	0	0	3	0	3	9	1.6
TOTAL	0	0	61	1	62	0	1	79	0	80	142	25.3
PRIVATE SR. INST NC	0	0	14	0	14	0	0	16	0	16	30	5.3
PRIVATE SR. OUTSTATE	0	0	13	0	13	0	0	6	0	6	19	3.4
TOTAL	0	0	27	0	27	0	0	22	0	22	49	8.7
COMM COLL. TECH NC	0	0	66	1	67	0	0	78	0	78	145	25.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	1.1
TOTAL	0	0	68	1	69	0	0	82	0	82	151	26.9
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	6	0	6	10	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	4	0	4	0	0	7	0	7	11	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	0.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	1	0	1	0	0	6	0	6	7	1.2
MILITARY	0	2	25	0	27	0	0	2	0	2	29	5.2
EMPLOYMENT	0	0	90	1	91	0	2	52	0	54	145	25.8
OTHERS **	0	0	7	0	7	0	1	19	0	20	27	4.8
GRAND TOTAL ***	0	2	283	3	288	0	4	269	0	273	561	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	14	1	14		1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	10		
ELEMENTARY TEACHERS	218	3	18	2	241	26	215	240	1	
SECONDARY TEACHERS	125		7	35	167	85	82	166	1	
OTHER TEACHERS	45	21	7		73	6	67	72		1
GUIDANCE	6		9		15	5	10	15		
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIAN, AUDIOVISUAL	15				15		15	15		
CONSULTANT, SUPERVISOR	7	1	1	1	10	3	7	10		
OTHER PROFESSIONAL	3	1	1	1	6	5	1	6		
TEACHER AIDES	115	5	17		137	1	136	136		1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	32		8		40		40	40		
SERVICE WORKERS	42		66		108	16	92	107	1	
SKILLED CRAFTS			21		21	21		21		
LABORERS, UNSKILLED			4		4	4		4		
TOTAL	637	31	162	39	869	197	672	863	3	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY	8,416									
SALARIES		13,147,396	1,067,484	2,845,027	17,059,906	1562.56	126.87	338.13	2,027.56	69.8
EMPLOYEE BENEFITS		2,793,978	226,035	607,166	3,627,179	332.06	26.86	72.16	431.08	14.8
PURCHASED SERVICES		415,605	20,737	393,409	829,752	49.39	2.46	46.76	98.61	3.4
SUPPLIES & MATERIALS		689,507	243,005	1,218,759	2,151,271	81.95	28.88	144.85	255.68	8.8
INSTRUCTIONAL EQUIP.		467,109	63,414	71,304	601,828	55.52	7.54	8.47	71.53	2.5
OTHER OBJECTS		16,849	18,950	132,406	168,205	2.00	2.25	15.74	19.99	.7
TOTAL		17,530,443	1,639,625	5,268,072	24,438,140	2083.48	194.86	626.11	2,904.45	100.0
PERCENT OF TOTAL		71.7	6.7	21.6	100.0					

Hendersonville

Charles L. Byrd, Supt.
414 4th Avenue W.
Hendersonville, NC 28739

3 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
451	ENROLL	113	123	111	112	93	115	96	103	130	148	158	134	128	17	1592
451	ADM	108	119	106	102	91	109	93	99	121	139	154	127	125	19	1523
451	ADA	100	111	100	96	87	104	89	93	113	130	145	117	117	16	1429
451	MLD	105	118	106	97	91	109	92	99	122	138	148	123	125	19	1504
451	PROM	103	107	101	95	90	108	90	99	114	132	143	118	125	19	1456
451	N-P	2	11	5	2	1	1	2		8	6	5	5			48

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
451	ENROLL	133	123	125	105	108	101	127	95	115	167	150	151	119	21	1640
451	ADM	129	122	123	104	108	99	127	94	113	162	149	147	116	20	1613
451	ADA	125	118	120	102	105	96	123	91	107	156	143	142	110	19	1557

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

451 HENDERSONVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	21	0	23	0	0	21	0	21	44	34.9
PUBLIC SR. OUT-STATE	0	2	5	0	7	0	2	6	1	9	16	12.7
TOTAL	0	4	26	0	30	0	2	27	1	30	60	47.6
PRIVATE SR. INST NC	0	3	3	0	6	0	1	2	0	3	9	7.1
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	6	0	6	11	8.7
TOTAL	0	3	8	0	11	0	1	8	0	9	20	15.9
COMM COLL, TECH NC	0	1	2	0	3	0	1	1	0	2	5	4.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.4
TOTAL	0	1	3	0	4	0	1	3	0	4	8	6.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.6
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.6
MILITARY	0	1	8	0	9	0	1	0	0	1	10	7.9
EMPLOYMENT	0	5	5	0	10	0	11	2	0	13	23	18.3
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.8
GRAND TOTAL ***	0	14	52	0	66	0	17	42	1	60	126	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	3		3		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	40	3	11	1	55	14	41	53	2	
SECONDOARY TEACHERS	26	1	1	7	35	21	14	33	2	
OTHER TEACHERS	2	1			3	2	1	2	1	
GUIDANCE	1		2		3	1	2	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL										
TEACHER AIDES	21	3	1	2	27	1	26	23	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	6		5		11	1	10	11		
SERVICE WORKERS	5		24		29	10	19	21	7	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	117	8	45	10	180	59	121	163	16	1

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSONVILLE C1	1,523									
SALARIES		2,488,797	198,340	957,107	3,644,243	1634.14	130.23	623.44	2,392.81	71.1
EMPLOYEE BENEFITS		535,913	45,586	207,915	789,413	351.88	29.93	136.52	518.33	15.2
PURCHASED SERVICES		79,087	2,581	126,055	207,723	51.93	1.69	82.77	136.39	4.1
SUPPLIES & MATERIALS		103,757	78,824	201,514	384,095	68.13	51.76	132.31	252.20	7.5
INSTRUCTIONAL EQUIP.		32,682	5,639	31,019	69,341	21.46	3.70	20.37	45.53	1.4
OTHER OBJECTS		193	14,019	19,481	33,693	.13	9.20	12.79	22.12	.7
TOTAL		3,240,429	344,989	1,543,091	5,128,509	2127.67	226.51	1013.20	3,367.38	100.0
PERCENT OF TOTAL		63.2	6.7	30.1	100.0					

HERTFORD

George E. Norris, Supt.
Box 158, Tryon Street
Winton, NC 27986

6 Elementary Schools
2 Secondary Schools

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	308	385	323	328	320	325	300	350	362	425	344	268	255	26	5	4324
460	ADM	292	378	311	322	314	318	293	340	351	397	325	256	242	25	5	4169
460	ADA	276	358	297	310	302	306	279	321	331	366	300	233	220	23	5	3927
460	MLD	289	381	308	319	313	319	294	344	344	378	315	250	236	26	6	4122
460	PROM	271	354	302	313	304	319	273	303	339	305	291	247	227	26	6	3880
460	N-P	18	27	6	6	9		21	41	5	73	24	3	9			242

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	333	325	353	303	331	297	329	336	300	400	325	282	238	30	3	4185
460	ADM	330	324	348	300	328	295	327	334	298	391	317	276	230	28	3	4129
460	ADA	321	315	341	296	323	287	319	324	286	375	302	264	220	27	3	4003

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

460 HERTFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	7	0	21	0	34	3	0	37	58	24.7
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.3
TOTAL	0	17	7	0	24	0	34	3	0	37	61	26.0
PRIVATE SR. INST NC	0	1	3	0	4	0	3	2	0	5	9	3.8
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	2	0	0	2	4	1.7
TOTAL	0	1	5	0	6	0	5	2	0	7	13	5.5
COMM COLL. TECH NC	0	11	4	0	15	1	23	8	0	32	47	20.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	11	4	0	15	1	24	8	0	33	48	20.4
PRIVATE JR. COLL NC	0	1	8	0	9	0	0	5	0	5	14	6.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	8	0	9	0	0	6	0	6	15	6.4
TRADE, BUSINESS NC	0	1	0	0	1	0	0	1	0	1	2	0.9
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	0	0	1	0	1	1	0	2	3	1.3
MILITARY	0	23	4	0	27	0	3	1	0	4	31	13.2
EMPLOYMENT	0	12	9	0	21	0	10	3	0	13	34	14.5
OTHERS **	1	9	3	0	13	0	13	4	0	17	30	12.8
GRAND TOTAL ***	1	75	40	0	116	1	90	28	0	119	235	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	2	2	3	1	
PRINCIPALS	8				8	6	2	2	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	2	4	
ELEMENTARY TEACHERS	108		4		112	9	103	49	63	
SECONDARY TEACHERS	42				42	19	23	25	17	
OTHER TEACHERS	35	15		21	71	26	45	30	41	
GUIDANCE	6		1		7		7	3	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR		1	2	1	4	1	3	1	3	
OTHER PROFESSIONAL	1		1	5	7	2	5	4	3	
TEACHER AIDES	52	6	2	3	63	4	59	12	50	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	15	1	3		19		19	7	9	3
SERVICE WORKERS	38		53		91	37	54	32	59	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	321	23	69	30	443	111	332	174	265	4

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HERTFORD COUNTY	4,169									
SALARIES		6,956,572	903,865	1,152,118	9,012,554	1668.64	216.81	276.35	2,161.80	67.3
EMPLOYEE BENEFITS		1,486,435	203,474	258,620	1,948,528	356.54	48.81	62.03	467.38	14.5
PURCHASED SERVICES		121,328	83,608	497,070	702,006	29.10	20.05	119.23	168.38	5.2
SUPPLIES & MATERIALS		486,972	410,752	413,584	1,311,307	116.81	98.53	99.20	314.54	9.8
INSTRUCTIONAL EQUIP.		262,822	22,970	32,550	318,342	63.04	5.51	7.81	76.36	2.4
OTHER OBJECTS		2,368	47,857	54,608	104,834	.57	11.48	13.10	25.15	.8
TOTAL		9,316,496	1,672,526	2,408,549	13,397,570	2234.70	401.19	577.72	3,213.61	100.0
PERCENT OF TOTAL		69.5	12.5	18.0	100.0					

HOKE

Dr. Robert A. Nelson, Supt.
P.O. Box 370, 310 Wooley St.
Raeford, NC 28376

6 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

1986-87																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
470	ENROLL	377	456	404	425	375	405	436	472	389	408	409	329	290	38		5213	
470	ADM	360	442	399	420	372	387	424	447	379	380	380	316	277	37		5020	
470	ADA	336	419	380	402	355	368	398	421	358	350	351	289	248	34		4709	
470	MLD	351	435	402	416	372	388	417	442	374	371	364	307	272	39		4950	
470	PROM	311	379	388	391	365	377	405	402	353	350	338	301	264	39		4663	
470	N-P	40	56	14	25	7	11	12	40	21	21	26	6	8			287	

1987-88																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
470	ENROLL	387	386	388	415	399	372	367	442	417	396	386	334	311	39	28	5067	
470	ADM	381	384	387	412	397	371	362	436	415	388	374	329	306	39	27	5008	
470	ADA	369	371	377	397	386	358	344	414	395	366	347	307	281	36	24	4772	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

470 HOKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	7	14	0	24	2	19	10	0	31	55	20.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.1
TOTAL	3	7	15	0	25	2	21	10	0	33	58	21.6
PRIVATE SR. INST NC	0	1	5	0	6	0	4	0	0	4	10	3.7
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	5	0	6	0	4	1	0	5	11	4.1
COMM COLL. TECH NC	3	5	15	0	23	5	11	20	0	36	59	22.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	5	15	0	23	5	11	20	0	36	59	22.0
PRIVATE JR. COLL NC	0	2	2	0	4	0	4	2	0	6	10	3.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	4	2	0	6	10	3.7
TRADE, BUSINESS NC	0	0	0	0	0	1	2	0	0	3	3	1.1
TRADE, BUSI OUT-STATE	2	1	1	0	4	0	2	0	0	2	6	2.2
TOTAL	2	1	1	0	4	1	4	0	0	5	9	3.4
MILITARY	1	36	7	0	44	0	8	1	0	9	53	19.8
EMPLOYMENT	8	18	10	0	36	6	19	7	0	32	68	25.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	17	70	55	0	142	14	71	41	0	126	268	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	2	2	1	11	5	6	8	2	1
PRINCIPALS	7				7	6	1	4	2	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	5	4	
ELEMENTARY TEACHERS	127	9			136	8	128	77	49	10
SECONDARY TEACHERS	95	5	11	22	133	41	92	93	32	8
OTHER TEACHERS	2		3		5	3	2	3	1	1
GUIDANCE	9				9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	6	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	72	1	1		74	1	73	34	34	6
TECHNICIANS	1		3		4		4	4		
CLERICAL, SECRETARIAL	11	4	6	1	22		22	12	8	2
SERVICE WORKERS	21		54		75	28	47	16	45	14
SKILLED CRAFTS	5				5	5		4	1	
LABORERS, UNSKILLED										
TOTAL	373	21	80	24	498	104	394	272	183	43

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HOKE COUNTY	5,020									
SALARIES		7,689,386	874,936	841,871	9,406,192	1531.75	174.29	167.70	1,873.74	65.7
EMPLOYEE BENEFITS		1,651,806	213,165	179,508	2,044,479	329.05	42.46	35.76	407.27	14.3
PURCHASED SERVICES		360,778	109,600	287,300	757,678	71.87	21.83	57.23	150.93	5.3
SUPPLIES & MATERIALS		470,131	626,774	621,253	1,718,159	93.65	124.86	123.76	342.27	12.0
INSTRUCTIONAL EQUIP.		240,003	23,850	12,649	276,503	47.81	4.75	2.52	55.08	1.9
OTHER OBJECTS		2,035	22,444	87,462	111,941	.41	4.47	17.42	22.30	.8
TOTAL		10,414,139	1,870,769	2,030,044	14,314,951	2074.54	372.66	404.39	2,851.59	100.0
PERCENT OF TOTAL		72.7	13.1	14.2	100.0					

HYDE

D. Scott Coble, Supt.
Box 217, 217 Academy St.
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480 ENROLL		79	91	62	67	72	68	77	72	77	100	91	85	70	8		1019
480 ADM		77	87	57	66	71	65	76	68	74	95	86	83	69	8		982
480 ADA		72	84	56	64	68	63	72	64	70	90	80	76	63	6		928
480 MLD		75	88	58	65	70	65	77	70	73	92	83	82	69	7		974
480 PROM		68	74	57	64	67	65	77	67	71	78	82	82	69	7		928
480 N-P		7	14	1	1	3			3	2	14	1					46

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480 ENROLL		77	81	75	58	68	66	65	79	63	81	78	84	77	7		959
480 ADM		75	81	74	58	67	66	65	77	62	77	75	79	75	7		938
480 ADA		72	78	72	58	65	65	64	74	60	75	72	76	72	6		909

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

480 HYDE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	2	3	0	5	0	6	9	0	15	20	28.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	6	9	0	15	20	28.2
PRIVATE SR. INST. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH. NC	0	7	10	0	17	0	5	1	0	6	23	32.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	10	0	17	0	5	1	0	6	23	32.4
PRIVATE JR. COLL. NC	0	0	1	0	1	0	2	0	0	2	3	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	4.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	0	1	0	1	3	4.2
TOTAL	0	2	0	0	2	0	0	1	0	1	3	4.2
MILITARY	0	2	3	0	5	0	0	0	0	0	5	7.0
EMPLOYMENT	0	0	6	0	6	0	1	2	0	3	9	12.7
OTHERS **	0	4	1	0	5	0	1	2	0	3	8	11.3
GRAND TOTAL ***	0	17	24	0	41	0	15	15	0	30	71	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	1	1	2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING			2		2	1	1	1	1	
ASST PRINC, NONTEACHING	1				1	1				1
ELEMENTARY TEACHERS	32	4			36	7	29	22	14	
SECONDARY TEACHERS	22		1	7	30	18	12	21	9	
OTHER TEACHERS	1	1	1		3	1	2	3		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1				1		1	1		
CONSULTANT, SUPERVISOR	2				2	1	1	1	1	
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	12	2	6	2	22		22	10	12	
TECHNICIANS	1	1	1		3	1	2	2	1	
CLERICAL, SECRETARIAL	6	1	4		11		11	8	3	
SERVICE WORKERS	5	14			19	5	14	6	13	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	93	23	15	9	140	42	98	84	56	

1986-87 Current Expense Expenditures by Source of Funds

LEA HYDE COUNTY	FINAL ADM 982	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALARIES		1,962,715	221,177	442,944	2,626,836	1998.69	225.23	451.06	2,674.98	68.4
EMPLOYEE BENEFITS		414,442	53,381	99,830	567,654	422.04	54.36	101.66	578.06	14.8
PURCHASED SERVICES		53,047	5,303	85,419	143,768	54.02	5.40	86.98	146.40	3.7
SUPPLIES & MATERIALS		108,668	74,455	179,548	362,672	110.66	75.82	182.84	369.32	9.4
INSTRUCTIONAL EQUIP.		92,653	15,148	14,921	122,721	94.35	15.43	15.19	124.97	3.2
OTHER OBJECTS		651		18,124	18,775	.66		18.46	19.12	.5
TOTAL		2,632,175	369,464	840,786	3,842,425	2680.42	376.24	856.19	3,912.85	100.0
PERCENT OF TOTAL		68.5	9.6	21.9	100.0					

IREDELL

Dr. Don Williams, Supt.
Box 709, Amity Hill Road
Statesville, NC 28677

17 Elementary Schools
3 Secondary Schools

Education District 7



Pupil Accounting

1986-87																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
490	ENROLL	817	913	795	796	811	703	795	874	840	1029	936	828	632	40	56	10865	
490	ADM	784	889	778	773	797	675	770	852	822	960	883	777	612	38	66	10476	
490	ADA	738	848	748	743	766	647	743	810	778	886	816	718	563	35	62	9901	
490	MLD	776	885	773	768	792	670	765	849	811	911	852	753	606	39	72	10322	
490	PROM	746	799	744	750	779	663	754	836	803	817	803	725	601	39	70	9929	
490	N-P	30	86	29	18	13	7	11	13	8	94	49	28	5	2	393		

1987-88																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
490	ENROLL	789	874	869	781	777	804	691	773	847	904	873	818	773	41	69	10683	
490	ADM	786	869	863	777	771	800	685	764	840	888	864	809	766	40	68	10590	
490	ADA	759	843	843	759	754	782	671	748	817	841	823	756	728	37	65	10226	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

490 IREDELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	48	0	57	0	5	65	0	70	127	21.0
PUBLIC SR. OUT-STATE	0	1	2	1	4	0	0	1	1	2	6	1.0
TOTAL	0	10	50	1	61	0	5	66	1	72	133	22.0
PRIVATE SR. INST NC	0	5	7	0	12	0	2	11	0	13	25	4.1
PRIVATE SR. OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	0.8
TOTAL	0	6	10	0	16	0	2	12	0	14	30	5.0
COMM COLL, TECH NC	0	8	85	0	93	0	8	112	0	120	213	35.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	85	0	93	0	8	112	0	120	213	35.3
PRIVATE JR. COLL NC	0	0	2	0	2	0	2	9	0	11	13	2.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	2	9	0	11	13	2.2
TRADE, BUSINESS NC	0	0	2	0	2	0	1	9	0	10	12	2.0
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	3	0	3	0	1	9	0	10	13	2.2
MILITARY	0	4	33	0	37	0	3	3	0	6	43	7.1
EMPLOYMENT	0	14	81	0	95	0	8	47	0	55	150	24.8
OTHERS **	0	1	3	0	4	0	2	3	0	5	9	1.5
GRAND TOTAL ***	0	43	267	1	311	0	31	261	1	293	604	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	4	2	6		
PRINCIPALS	20				20	18	2	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	15				15	9	6	13	2	
ELEMENTARY TEACHERS	326	17	11	9	363	35	328	329	34	
SECONDARY TEACHERS	148	11	1	33	193	80	113	177	14	2
OTHER TEACHERS										
GUIDANCE	17	1	1		19	3	16	16	3	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN, AUDIOVISUAL	15	2	6		23	1	22	22		1
CONSULTANT, SUPERVISOR	5				5	2	3	5		
OTHER PROFESSIONAL	4	2	1		7		7	7		
TEACHER AIDES	119	8	7		128	2	126	100	28	
TECHNICIANS	7		13		25	4	21	24	1	
CLERICAL, SECRETARIAL	30	1	1	21	53		53	52	1	
SERVICE WORKERS	39		74		113	18	95	82	31	
SKILLED CRAFTS	11		17		28	28		26	2	
LABORERS, UNSKILLED										
TOTAL	764	42	131	64	1,001	205	796	881	117	3

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
IREDELL COUNTY	10,476									
SALARIES		15,904,776	1,127,321	3,419,334	20,451,430	1518.21	107.61	326.40	1,952.22	67.9
EMPLOYEE BENEFITS		3,380,495	258,406	816,772	4,435,673	322.69	22.76	77.97	423.42	14.7
PURCHASED SERVICES		543,237	34,691	634,435	1,212,363	51.86	3.31	60.56	115.73	4.0
SUPPLIES & MATERIALS		973,340	406,684	1,614,078	2,994,101	92.91	38.82	154.07	285.80	9.9
INSTRUCTIONAL EQUIP.		678,826	7,606	22,766	709,198	64.80	.73	2.17	67.70	2.4
OTHER OBJECTS		6,149	64,063	248,093	318,305	.59	6.12	23.68	30.39	1.1
TOTAL		21,486,822	1,878,771	6,755,477	30,121,070	2051.06	179.35	644.85	2,875.26	100.0
PERCENT OF TOTAL		71.4	6.2	22.4	100.0					

Mooresville

Dr. Samuel H. Houston, Jr., Supt.
Box 119, 347 N. Main Street
Mooresville, NC 28115

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 7



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	165	174	162	165	156	182	173	162	208	194	204	148	145	8	9	2255
491	ADM	161	166	154	159	154	177	166	152	199	185	188	143	135	7	9	2155
491	ADA	152	157	146	152	147	168	157	143	187	174	180	138	129	7	8	2045
491	MLD	168	162	155	157	157	175	168	149	197	182	180	140	132	7	9	2138
491	PROM	156	144	144	152	150	173	166	124	192	169	172	134	129	7	9	2021
491	N-P	12	18	11	5	7	2	2	25	5	13	8	6	3			117

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
491	ENROLL	164	189	164	155	167	160	181	191	146	203	189	185	144	8	8	2254
491	ADM	160	187	160	153	166	159	181	190	145	198	183	181	143	8	8	2222
491	ADA	156	183	158	150	162	155	176	183	140	192	177	174	138	7	8	2159

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

491 MOORESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	12	0	14	0	3	17	0	20	34	26.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL	0	2	14	0	16	0	3	17	0	20	36	27.5
PRIVATE SR. INST NC	0	0	2	0	2	0	2	1	0	3	5	3.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	3	0	3	0	2	1	0	3	6	4.6
COMM COLL, TECH NC	0	1	7	0	8	0	1	11	0	12	20	15.3
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL	0	1	9	0	10	0	1	11	0	12	22	16.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	1	0.8
TOTAL	0	0	0	0	0	0	2	2	0	4	5	3.8
MILITARY	0	6	6	0	12	0	2	2	0	4	16	12.2
EMPLOYMENT	0	2	15	0	17	0	5	3	0	8	25	19.1
OTHERS **	0	0	5	0	5	0	2	13	0	15	20	15.3
GRAND TOTAL ***	0	11	53	0	64	0	16	51	0	67	131	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1	1	8	7	1	8		
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTACHING	3		1		4	3	1	3	1	
ELEMENTARY TEACHERS	56		3		59	2	57	51	8	
SECONDARY TEACHERS	51		1	11	63	23	40	59	4	
OTHER TEACHERS	4	7			11		11	11		
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	26			1	27		27	23	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		3		12		12	12		
SERVICE WORKERS	8		40		48	17	31	27	21	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	175	7	52	13	247	56	191	208	39	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOORESVILLE CITY	2,155									
SALARIES		3,530,278	252,868	915,504	4,698,649	1638.18	117.34	424.83	2,180.35	67.6
EMPLOYEE BENEFITS		754,994	53,857	201,226	1,010,077	350.35	24.99	93.38	468.72	14.5
PURCHASED SERVICES		98,502	15,498	413,780	527,780	45.71	7.19	192.01	244.91	7.6
SUPPLIES & MATERIALS		151,956	99,930	321,484	573,370	70.51	46.37	149.18	266.06	8.3
INSTRUCTIONAL EQUIP.		56,435	26,758	26,194	109,388	26.19	12.42	12.16	50.77	1.6
OTHER OBJECTS		1,127	2	28,731	29,860	.52		13.33	13.85	.4
TOTAL		4,593,292	448,914	1,906,918	6,949,124	2131.46	208.31	884.89	3,224.66	100.0
PERCENT OF TOTAL		66.1	6.5	27.4	100.0					

Statesville

Dr. Ben B. Carson, Supt.
P.O. Box 911 549 N. Race St.
Statesville, NC 28677

7 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	231	222	209	236	223	226	249	284	247	341	303	234	233	1	56	3295
492	ADM	227	216	201	228	212	226	247	272	240	314	283	222	231	1	58	3178
492	ADA	211	204	194	218	204	218	236	255	223	288	258	200	208	1	53	2971
492	MLD	235	216	204	231	209	225	248	268	241	301	273	216	228	1	57	3153
492	PROM	217	182	191	226	202	222	238	245	234	267	256	203	224	1	54	2962
492	N-P	18	34	13	5	7	3	10	23	7	34	17	13	4		3	191

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	229	253	192	199	227	204	222	268	268	289	273	247	196		57	3124
492	ADM	226	249	191	196	226	203	221	268	265	284	270	245	195		58	3097
492	ADA	217	240	184	190	218	196	214	254	253	262	256	230	184		54	2952

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

492 STATESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	32	0	37	0	6	28	1	35	72	32.6
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	3	0	0	3	6	2.7
TOTAL	0	7	33	0	40	0	6	31	1	38	78	35.3
PRIVATE SR. INST NC	0	0	4	0	4	0	3	10	0	13	17	7.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.4
TOTAL	0	0	6	0	6	0	3	11	0	14	20	9.0
COMM COLL. TECH NC	0	4	14	0	18	0	14	17	0	31	49	22.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	4	15	0	19	0	14	17	0	31	50	22.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	4	0	4	5	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	2.3
TRADE, BUSINESS NC	0	1	0	0	1	0	5	6	1	12	13	5.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	8	1	0	9	9	4.1
TOTAL	0	1	0	0	1	0	13	7	1	21	22	10.0
MILITARY	0	13	3	0	16	0	2	0	0	2	18	8.1
EMPLOYMENT	0	7	3	0	10	0	3	5	0	8	18	8.1
OTHERS **	0	3	3	0	6	0	2	2	0	4	10	4.5
GRAND TOTAL ***	0	35	64	0	99	0	43	77	2	122	221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5		2		7	4	3	7		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	60		12		72	2	70	57	15	
SECONDARY TEACHERS	61		11	15	87	30	57	70	15	2
OTHER TEACHERS	26	11	8		45	11	34	36	9	
GUIDANCE	4		2		6		6	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8		1		9		9	8	1	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	4		2	1	7	2	5	6	1	
TEACHER AIDES	37	2	8	1	48	1	47	22	25	1
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	10		23		23	18	4	1
SERVICE WORKERS	11		43		54	8	46	28	26	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED										
TOTAL	241	14	106	17	378	74	304	273	101	4

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STATESVILLE CITY	3,178									
SALARIES		5,424,861	553,583	1,987,858	7,966,302	1707.00	174.19	625.51	2,506.70	67.4
EMPLOYEE BENEFITS		1,101,795	117,532	557,628	1,776,955	346.69	36.98	175.47	559.14	15.0
PURCHASED SERVICES		295,368	16,764	447,445	759,577	92.94	5.28	140.79	239.01	6.4
SUPPLIES & MATERIALS		258,683	340,138	442,127	1,040,948	81.40	107.03	139.12	327.55	8.8
INSTRUCTIONAL EQUIP.		49,961	25,481	13,402	88,844	15.72	8.02	4.22	27.96	.8
OTHER OBJECTS		1,376	66,552	123,594	191,522	.43	20.94	38.89	60.26	1.6
TOTAL		7,132,044	1,120,050	3,572,055	11,824,149	2244.18	352.44	1124.00	3,720.62	100.0
PERCENT OF TOTAL		60.3	9.5	30.2	100.0					

JACKSON

Dr. William J. Cowan, Supt.
43 Hospital Road
Sylva, NC 28779

3 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	261	323	253	297	263	300	318	327	307	333	345	295	286	9	18	3935
500	ADM	250	316	251	289	263	297	308	319	301	314	333	282	278	9	15	3825
500	ADA	233	299	238	276	250	284	294	300	285	294	312	257	257	8	13	3600
500	MLD	244	320	249	286	263	298	308	321	302	309	324	274	276	9	14	3797
500	PROM	238	303	244	279	262	294	306	309	301	292	320	249	275	9	14	3695
500	N-P	6	17	5	7	1	4	2	12	1	17	4	25	1			102

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	245	284	301	261	286	268	287	312	313	326	303	322	265	8	14	3795
500	ADM	240	279	297	259	283	264	286	311	313	319	301	318	263	8	14	3755
500	ADA	234	272	290	250	272	255	276	300	300	304	287	302	251	8	14	3615

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

500 JACKSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	55	0	55	2	0	58	0	60	115	41.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.1
TOTAL	0	0	56	0	56	2	0	60	0	62	118	42.8
PRIVATE SR. INST NC	0	0	4	0	4	0	0	3	0	3	7	2.5
PRIVATE SR. OUT-STATE	0	0	6	0	6	0	0	7	0	7	13	4.7
TOTAL	0	0	10	0	10	0	0	10	0	10	20	7.2
COMM COLL. TECH NC	0	0	27	0	27	1	1	25	0	27	54	19.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	27	0	27	1	1	25	0	27	54	19.6
PRIVATE JR. COLL NC	3	0	5	0	8	0	0	2	0	2	10	3.6
PRIVATE JR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	3	0	6	0	9	0	0	2	0	2	11	4.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
MILITARY	1	0	12	0	13	1	0	2	0	3	16	5.8
EMPLOYMENT	1	1	29	0	31	0	0	15	0	15	46	16.7
OTHERS **	0	0	4	0	4	0	0	5	0	5	9	3.3
GRAND TOTAL ***	5	1	145	0	151	4	1	120	0	125	276	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		3		9	4	5	9		
PRINCIPALS	6				6	6		6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	101		11		112	17	95	110	2	
SECONDARY TEACHERS	40		9		49	21	28	49		
OTHER TEACHERS	34	9	1	18	62	17	45	62		
GUIDANCE	6		2		8	1	7	8		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8	1	7	8		
CONSULTANT, SUPERVISOR	1		1	1	3		3	3		
OTHER PROFESSIONAL	2		1		3	2	1	3		
TEACHER AIDES	50	5	6	1	62	2	60	62		
TECHNICIANS										
CLERICAL, SECRETARIAL	12		8		20		20	20		
SERVICE WORKERS	16		38		54	13	41	53	1	
SKILLED CRAFTS	6		3		9	9		9		
LABORERS, UNSKILLED										
TOTAL	293	14	83	20	410	97	313	407	3	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JACKSON COUNTY	3,825									
SALARIES		6,369,986	693,431	1,173,649	8,237,066	1665.36	181.29	306.64	2,153.49	68.1
EMPLOYEE BENEFITS		1,346,654	107,533	314,666	1,768,853	352.07	28.11	82.27	462.45	14.7
PURCHASED SERVICES		175,024	50,181	278,839	504,044	45.76	13.12	72.90	131.78	4.2
SUPPLIES & MATERIALS		370,187	218,067	589,389	1,177,643	96.78	57.01	154.09	307.88	9.7
INSTRUCTIONAL EQUIP.		222,032	39,935	43,704	305,672	58.05	10.44	11.43	79.92	2.5
OTHER OBJECTS		607	14,512	83,064	98,184	.16	3.79	21.72	25.67	.8
TOTAL		8,484,490	1,123,659	2,483,313	12,091,462	2218.18	293.76	649.25	3,161.19	100.0
PERCENT OF TOTAL		70.2	9.3	20.5	100.0					

JOHNSTON

Dr. James H. Ellerbe, Supt.
Box 1336, Hwy. 70-East
Smithfield, NC 27577

16 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87															TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	
510 ENROLL	1069	1118	1071	1130	1138	1137	1179	1192	1172	1293	1232	1055	886	86	62	14820
510 ADM	1037	1086	1051	1098	1105	1112	1159	1162	1143	1225	1166	1014	864	86	65	14373
510 ADA	978	1036	1009	1056	1061	1064	1111	1107	1079	1150	1090	954	809	79	52	13635
510 MLD	1035	1082	1054	1104	1116	1120	1156	1161	1151	1191	1119	992	854	88	67	14270
510 PROM	917	947	1002	1069	1087	1092	1138	1100	1101	1066	1018	972	850	88	41	13488
510 N-P	118	135	52	35	29	28	18	61	30	125	101	20	4	26	782	

UNIT	1987-88															TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	
510 ENROLL	1181	1078	1029	1066	1130	1137	1137	1207	1144	1231	1150	1047	977	90	63	14667
510 ADM	1160	1078	1029	1063	1126	1132	1127	1204	1135	1211	1134	1041	971	88	62	14561
510 ADA	1122	1049	1007	1038	1096	1099	1089	1162	1087	1143	1078	989	922	83	54	14018

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

510 JOHNSTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	17	89	0	106	0	23	78	0	101	207	24.4
PUBLIC SR. OUT-STATE	0	1	6	0	7	0	0	1	0	1	8	0.9
TOTAL	0	18	95	0	113	0	23	79	0	102	215	25.3
PRIVATE SR. INST. NC	0	5	15	0	20	0	3	36	1	40	60	7.1
PRIVATE SR. OUTSTATE	0	3	2	0	5	0	3	5	0	6	11	1.3
TOTAL	0	8	17	0	25	0	6	39	1	46	71	8.4
COMM COLL. TECH. NC	0	15	93	0	108	0	24	144	0	168	276	32.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.5
TOTAL	0	16	94	0	110	0	25	145	0	170	280	32.9
PRIVATE JR. COLL. NC	0	3	5	0	8	0	2	5	0	7	15	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	5	0	8	0	2	6	0	8	16	1.9
TRADE, BUSINESS NC	0	0	8	0	8	0	6	10	0	16	24	2.8
TRADE, BUSI OUTSTATE	0	0	8	0	8	0	6	11	0	17	25	2.9
TOTAL	0	0	8	0	8	0	6	11	0	17	25	2.9
MILITARY	0	12	22	1	35	1	4	6	0	11	46	5.4
EMPLOYMENT	0	19	74	0	93	0	22	55	0	77	170	20.0
OTHERS **	0	6	11	0	17	0	3	7	0	10	27	3.2
GRAND TOTAL ***	0	82	326	1	409	1	91	348	1	441	850	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4	1			5	5		4	1	
PRINCIPALS	21				21	19	2	18	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	20		1		21	13	8	18	3	
ELEMENTARY TEACHERS	383	2	11	6	402	41	361	357	42	3
SECONDARY TEACHERS	180		11	49	240	110	130	216	24	
OTHER TEACHERS	86	27	9	4	126	21	105	105	21	
GUIDANCE	21	1			22	2	20	17	5	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	24				24	4	20	18	6	
CONSULTANT, SUPERVISOR	4	2		1	7	2	5	5	1	1
OTHER PROFESSIONAL	10	3	6		19	4	15	14	5	
TEACHER AIDES	180	19	3		202	2	200	168	33	1
TECHNICIANS	4		7		11	11		11		
CLERICAL, SECRETARIAL	44	3	24		71	2	69	67	4	
SERVICE WORKERS	53		137		190	38	152	130	60	
SKILLED CRAFTS	9		14		23	23		22	1	
LABORERS, UNSKILLED	1		12		13	13		10	3	
TOTAL	1,046	58	235	60	1,399	311	1,088	1,182	212	5

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JOHNSTON COUNTY	14,373									
SALARIES		22,138,866	1,970,786	3,945,111	28,054,763	1540.31	137.12	274.48	1,951.91	69.3
EMPLOYEE BENEFITS		4,734,665	451,634	915,644	6,101,942	329.41	31.42	63.71	424.54	15.1
PURCHASED SERVICES		554,592	133,000	1,105,550	1,793,142	38.59	9.25	76.92	124.76	4.4
SUPPLIES & MATERIALS		1,373,125	928,069	1,544,346	3,845,540	95.54	64.57	107.45	267.56	9.5
INSTRUCTIONAL EQUIP.		693,469	6,508-	9,906	696,868	48.25	.45-	.69	48.49	1.7
OTHER OBJECTS		2,598	32,418-	46,402	16,582	.18	2.26-	3.23	1.15	
TOTAL		29,497,314	3,444,563	7,566,960	40,508,837	2052.28	239.65	526.48	2,818.41	100.0
PERCENT OF TOTAL		72.8	8.5	18.7	100.0					

JONES

Dr. Curtis R. Rains, Supt.
P.O. Box 187, Hwy. 58
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
520	ENROLL	129	138	119	133	139	124	131	140	127	141	140	126	91	4	2	1684
520	ADM	122	131	120	130	138	122	124	137	122	133	132	118	88	4	3	1624
520	ADA	116	126	114	126	134	118	120	130	117	127	126	112	84	4	3	1557
520	MLD	122	131	118	133	138	121	127	133	119	129	128	113	87	4	4	1607
520	PROM	117	121	115	127	127	117	119	102	119	116	119	108	87	4	4	1502
520	H-P	5	10	3	6	11	4	8	31		13	9	5				105

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
520	ENROLL	129	129	122	117	138	130	118	162	104	136	117	119	112	3	3	1639
520	ADM	129	128	121	104	137	131	119	150	103	132	115	118	111	3	3	1604
520	ADA	125	125	120	103	134	128	116	145	99	127	111	113	108	3	3	1560

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

520 JONES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	4	0	5	0	2	1	0	3	8	9.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	2	1	0	3	8	9.3
PRIVATE SR. INST NC	0	1	0	0	1	1	1	1	0	2	3	3.5
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	1	1	1	0	2	3	3.5
COMM COLL. TECH NC	0	8	7	0	15	0	4	8	0	12	27	31.4
C.C. TECH OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	3.5
TOTAL	0	11	7	0	18	0	4	8	0	12	30	34.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE. BUSINESS NC	0	0	0	0	0	4	2	0	0	6	6	7.0
TRADE. BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	4	2	0	0	6	6	7.0
MILITARY	0	6	4	0	10	0	2	1	0	3	13	15.1
EMPLOYMENT	0	6	4	0	10	0	5	5	0	10	20	23.3
OTHERS **	0	2	1	0	3	0	3	0	0	3	6	7.0
GRAND TOTAL ***	0	27	20	0	47	0	21	18	0	39	86	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	6				6	4	2	4	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	45			2	47	4	43	34	13	
SECONDARY TEACHERS	19			9	28	14	14	23	5	
OTHER TEACHERS	14	8	1	1	24	4	20	17	7	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR	3				3		3	2	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	19	3			22		22	3	19	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	9	1	4		14		14	11	3	
SERVICE WORKERS	8		21		29	6	23	8	21	
SKILLED CRAFTS	4		3		7	7		5	2	
LABORERS, UNSKILLED										
TOTAL	140	12	30	12	194	44	150	117	77	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	1,624									
SALARIES		3,072,577	450,346	281,980	3,804,903	1891.98	277.31	173.63	2,342.92	64.9
EMPLOYEE BENEFITS		652,754	63,927	54,796	771,477	401.94	39.36	33.74	475.04	13.3
PURCHASED SERVICES		73,606	170,551	209,795	453,952	45.32	105.02	129.18	279.52	7.7
SUPPLIES & MATERIALS		326,375	53,827	95,128	475,330	200.97	33.14	58.58	292.69	8.1
INSTRUCTIONAL EQUIP.		278,534	4,673	6,674	289,882	171.51	2.88	4.11	178.50	4.9
OTHER OBJECTS		1,847	31,588	29,693	63,128	1.14	19.45	18.28	38.87	1.1
TOTAL		4,405,692	774,913	678,067	5,858,672	2712.86	477.16	417.52	3,607.54	100.0
PERCENT OF TOTAL		75.2	13.2	11.6	100.0					

LEE

William R. Johnson, Supt.
P.O. Box 1010, Lee Co. Office Bldg.
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 4



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530	ENROLL	693	686	623	552	588	554	540	574	562	573	635	576	466	52	65	7739
530	ADM	650	659	598	532	565	526	532	557	537	549	585	532	446	49	66	7383
530	ADA	613	628	575	511	542	505	509	524	500	514	548	497	418	45	60	6989
530	MLD	647	650	594	530	568	526	534	549	524	548	544	497	431	49	70	7261
530	PROM	592	561	557	508	551	523	510	532	498	539	538	486	420	49	64	6928
530	N-P	55	89	37	22	17	3	24	17	26	9	6	11	11		6	333

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530	ENROLL	659	703	592	587	541	567	528	566	547	512	586	555	478	48	67	7536
530	ADM	655	700	588	585	535	563	525	559	540	503	578	544	473	46	66	7460
530	ADA	637	682	569	572	519	545	506	539	516	481	550	517	452	43	62	7190

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

530 LEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	52	0	60	0	11	41	0	52	112	24.9
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	1	2	0	3	7	1.6
TOTAL	0	8	56	0	64	0	12	43	0	55	119	26.5
PRIVATE SR. INST NC	0	3	4	0	7	0	2	11	0	13	20	4.5
PRIVATE SR. OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	1.3
TOTAL	0	3	7	0	10	0	3	13	0	16	26	5.8
COMM COLL, TECH NC	0	9	49	0	58	0	12	61	1	74	132	29.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.7
TOTAL	0	9	49	0	58	0	12	64	1	77	135	30.1
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	5	0	5	7	1.6
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	5	0	5	7	1.6
TRADE, BUSINESS NC	0	1	0	0	1	0	3	8	0	11	12	2.7
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	0.9
TOTAL	0	1	1	0	2	0	3	11	0	14	16	3.6
MILITARY	0	18	17	0	35	0	9	17	0	26	61	13.6
EMPLOYMENT	0	10	40	0	50	0	6	22	0	28	78	17.4
OTHERS **	0	2	1	1	4	0	2	1	0	3	7	1.6
GRAND TOTAL ***	0	52	172	1	225	0	47	176	1	224	449	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	6	1	3	1	11	7	4	10	1	
PRINCIPALS	13				13	8	5	11	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	8	2	7	3	
ELEMENTARY TEACHERS	158	9	18		185	6	179	162	23	
SECONDARY TEACHERS	140	4	20	34	198	60	138	181	17	
OTHER TEACHERS	34	4	4		42	1	41	35	7	
GUIDANCE	11	1	1		13	3	10	10	3	
PSYCHOLOGICAL	4	1			5		5	5		
LIBRARIAN, AUDIOVISUAL	12		1		13	1	12	8	5	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	5		3		8	1	7	6	2	
TEACHER AIDES	107	1	21		129	1	128	112	16	1
TECHNICIANS										
CLERICAL, SECRETARIAL	19	2	23	1	45		45	43	2	
SERVICE WORKERS	58		92		150	49	101	92	58	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	580	24	187	36	827	146	681	687	139	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEE COUNTY	7,383									
SALARIES		12,052,943	876,316	2,854,005	15,783,264	1632.53	118.69	386.56	2,137.78	70.2
EMPLOYEE BENEFITS		2,598,390	197,953	569,699	3,366,041	351.94	26.81	77.16	455.91	15.0
PURCHASED SERVICES		268,966	29,124	735,157	1,033,247	36.43	3.94	99.57	139.94	4.6
SUPPLIES & MATERIALS		611,291	330,492	915,587	1,857,371	82.80	44.76	124.01	251.57	8.3
INSTRUCTIONAL EQUIP.		268,833	29,435	27,066	325,333	36.41	3.99	3.67	44.07	1.4
OTHER OBJECTS		1,946	6,275	113,535	121,756	.26	.85	15.38	16.49	.5
TOTAL		15,802,369	1,469,595	5,215,048	22,487,012	2140.37	199.04	706.35	3,045.76	100.0
PERCENT OF TOTAL		70.3	6.5	23.2	100.0					

LENOIR

Young H. Allen, Supt.
Drawer 729, 201 East King St.
Kinston, NC 28501

9 Elementary Schools
2 Secondary Schools

Education District 2



Pupil Accounting

1986-87																			
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
540	ENROLL	475	528	489	484	464	475	528	512	547	554	526	430	444	20	37	6513		
540	ADM	458	515	486	478	458	463	525	511	535	529	499	408	430	19	40	6354		
540	ADA	431	490	464	459	440	445	501	484	505	492	465	379	399	18	37	6009		
540	MLD	459	522	489	480	457	464	531	509	534	512	484	401	426	20	42	6330		
540	PROM	426	490	473	461	454	461	520	485	519	458	449	390	422	20	42	6070		
540	N-P	33	32	16	19	3	3	11	24	15	54	35	11	4			260		

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
540	ENROLL	469	467	509	494	465	468	465	541	512	577	491	468	403	18	32	6379
540	ADM	463	464	506	491	463	466	463	536	503	565	475	453	398	18	31	6295
540	ADA	453	453	497	481	454	457	451	516	482	537	448	426	375	17	30	6077

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

540 LENOIR COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	26	0	33	0	12	28	0	40	73	17.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	8	26	0	34	0	12	28	0	40	74	17.6
PRIVATE SR. INST NC	0	4	7	0	11	0	3	7	0	10	21	5.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	7	0	11	0	3	7	0	10	21	5.0
COMM COLL, TECH NC	0	14	42	0	56	1	26	83	0	110	166	39.4
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	15	43	0	58	1	26	83	0	110	168	39.9
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	4	0	5	8	1.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	4	0	5	8	1.9
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	0.7
TRADE, BUSI OUT-STATE	0	1	0	0	1	0	2	3	0	5	6	1.4
TOTAL	0	1	1	0	2	0	3	4	0	7	9	2.1
MILITARY	0	23	15	0	38	0	9	0	0	9	47	11.2
EMPLOYMENT	0	9	44	0	53	0	13	26	0	39	92	21.9
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	0.5
GRAND TOTAL ***	0	61	138	0	199	1	68	153	0	222	421	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	11				11	9	2	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	6	4	
ELEMENTARY TEACHERS	163		7	5	175	17	158	138	37	
SECONDARY TEACHERS	62		6	33	101	39	62	75	26	
OTHER TEACHERS	58	15	4		77	9	68	60	17	
GUIDANCE	12		2	1	15	1	14	11	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	12				12		12	11	1	
CONSULTANT, SUPERVISOR	4	1		1	6	2	4	6		
OTHER PROFESSIONAL	7	2	1		10	2	8	8	2	
TEACHER AIDES	78	7	4	1	90		90	58	31	1
TECHNICIANS			2		2	1	1	1	1	
CLERICAL, SECRETARIAL	17	1	24		42	1	41	32	10	
SERVICE WORKERS	31		104		135	47	88	70	65	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	468	26	154	41	689	137	552	487	201	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
LENOIR COUNTY	6,354										
SALARIES		10,635,581	986,539	1,860,804	13,482,925	1673.84	155.26	292.86	2,121.96	66.5	
EMPLOYEE BENEFITS		2,275,288	230,420	417,743	2,923,451	358.09	36.26	65.74	460.09	14.4	
PURCHASED SERVICES		328,664	90,124	605,250	1,024,038	51.73	14.18	95.25	161.16	5.1	
SUPPLIES & MATERIALS		724,848	480,589	896,690	2,102,127	114.08	75.64	141.12	330.84	10.4	
INSTRUCTIONAL EQUIP.		436,260	30,395	29,209	495,864	68.66	4.78	4.60	78.04	2.4	
OTHER OBJECTS		15,755	70,454	159,022	245,230	2.48	11.09	25.03	38.60	1.2	
TOTAL		14,416,397	1,888,520	3,968,717	20,273,634	2268.88	297.21	624.60	3,190.69	100.0	
PERCENT OF TOTAL		71.1	9.3	19.6	100.0						

Kinston

Dr. Duane O. Moore, Supt.
200 Rhodes Avenue
Kinston, NC 28501

7 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87																				
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL				
541	ENROLL	391	490	381	362	353	359	378	376	428	418	431	305	296	31	41	5040				
541	ADM	385	465	370	355	344	353	361	365	404	386	400	290	278	33	43	4832				
541	ADA	363	444	356	340	332	338	343	346	376	353	378	274	267	29	41	4580				
541	MLD	384	463	372	358	343	357	351	362	383	369	391	260	292	35	41	4761				
541	PROM	351	388	334	349	338	344	337	358	356	329	360	249	291	24	19	4427				
541	N-P	33	75	38	9	5	13	14	4	27	40	31	11	1	11	22	334				

UNIT	1987-88																				
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL				
541	ENROLL	359	424	413	338	356	349	365	352	383	453	397	346	266	33	46	4880				
541	ADM	354	420	410	333	354	346	360	349	378	441	387	340	261	32	46	4811				
541	ADA	344	410	401	324	345	339	343	333	360	417	371	325	251	31	44	4638				

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

541 KINSTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	9	29	0	38	0	20	29	1	50	88	29.8
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	1	1	0	2	6	2.0
TOTAL	0	10	32	0	42	0	21	30	1	52	94	31.9
PRIVATE SR. INST. NC	0	2	4	0	6	0	5	0	0	5	11	3.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	4	3	0	7	8	2.7
TOTAL	0	2	5	0	7	0	9	3	0	12	19	6.4
COMM COLL. TECH. NC	0	7	21	0	28	0	28	26	0	54	82	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	7	21	0	28	0	29	26	0	55	83	28.1
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	5	0	0	5	5	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	0	0	5	5	1.7
MILITARY	0	25	0	0	25	0	4	0	0	4	29	9.8
EMPLOYMENT	0	13	2	0	15	0	5	5	0	10	25	8.5
OTHERS **	0	14	12	0	26	0	5	7	0	12	38	12.9
GRAND TOTAL ***	0	71	72	0	143	0	78	73	1	152	295	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	1		7	3	4	4	3	
PRINCIPALS	9				9	7	2	6	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	2	4	
ELEMENTARY TEACHERS	126		15	5	146	9	137	94	52	
SECONDARY TEACHERS	47		8	16	71	20	51	45	26	
OTHER TEACHERS	48	22	11		81	19	62	48	33	
GUIDANCE	6		1		7	1	6	3	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	8		2		10		10	8	2	
CONSULTANT,SUPERVISOR				1	1		1	1		
OTHER PROFESSIONAL	2		2	1	5		5	4	1	
TEACHER AIDES	64	2	5		71	1	70	25	46	
TECHNICIANS										
CLERICAL,SECRETARIAL	12	1	13		26		26	17	9	
SERVICE WORKERS	19		84		103	33	70	28	75	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	354	26	142	23	545	99	446	287	258	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
KINSTON CITY	4,832										
SALARIES		7,707,630	1,223,022	1,741,571	10,672,223	1595.12	253.11	360.42	2,208.65	69.3	
EMPLOYEE BENEFITS		1,654,951	253,333	427,350	2,335,633	342.50	52.43	88.44	483.37	15.1	
PURCHASED SERVICES		235,386	53,829	621,366	910,581	48.71	11.14	128.59	188.44	5.9	
SUPPLIES & MATERIALS		377,493	390,784	400,927	1,169,204	78.12	80.87	82.97	241.96	7.6	
INSTRUCTIONAL EQUIP.		99,474	9,939	16,468	125,881	20.59	2.06	3.41	26.06	.8	
OTHER OBJECTS		3,157	86,660	105,587	195,404	.65	17.93	21.85	40.43	1.3	
TOTAL		10,078,091	2,017,566	3,313,269	15,408,927	2085.69	417.54	685.68	3,188.91	100.0	
PERCENT OF TOTAL		65.4	13.1	21.5	100.0						

LINCOLN

Dr. Martin A. Eaddy, Supt.
P.O. Box 400, Hwy. 321-N.
Lincolnton, NC 28093

12 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	649	626	679	672	615	597	681	649	747	798	948	698	564	22	75	9020
550	ADM	631	612	663	665	604	595	666	643	729	742	848	654	538	21	72	8683
550	ADA	595	584	635	635	579	567	637	603	672	681	779	613	511	19	61	8171
550	MID	632	622	655	663	598	597	669	646	720	712	793	620	528	21	74	8550
550	PROM	609	582	629	646	595	595	657	637	701	684	677	602	522	21	69	8226
550	H-P	23	40	26	17	3	2	12	9	19	28	116	18	6		5	524

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	640	676	627	680	670	615	622	691	667	734	801	721	594	21	67	8826
550	ADM	633	671	620	676	666	609	621	687	665	726	788	715	589	20	67	8753
550	ADA	616	652	603	656	651	595	602	666	632	695	738	680	565	19	58	8428

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

550 LINCOLN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	47	1	53	0	4	58	0	62	115	20.8
PUBLIC SR. OUT-STATE	0	0	4	2	6	0	0	0	0	0	6	1.1
TOTAL	0	5	51	3	59	0	4	62	0	62	121	21.9
PRIVATE SR. INST NC	0	3	15	0	18	0	0	23	0	23	41	7.4
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	3	15	0	18	0	0	25	0	25	43	7.8
COMM COLL. TECH NC	0	3	56	1	60	0	6	63	0	69	129	23.4
C.C. TECH OUT-STATE	0	0	2	1	3	0	0	2	1	3	6	1.1
TOTAL	0	3	58	2	63	0	6	65	1	72	135	24.5
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	1	1	2	5	0.9
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	3	0	4	0	0	1	1	2	6	1.1
TRADE, BUSINESS NC	0	0	5	0	5	0	3	13	0	16	21	3.8
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	0	6	0	6	0	3	15	0	18	24	4.3
MILITARY	0	2	19	0	21	0	1	2	0	3	24	4.3
EMPLOYMENT	0	7	94	0	101	0	12	77	0	89	190	34.4
OTHERS **	0	0	3	0	3	0	0	6	0	6	9	1.6
GRAND TOTAL ***	0	21	249	5	275	0	26	249	2	277	552	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10			1	11	7	4	10	1	
PRINCIPALS	19				19	13	6	19		
ASST PRINC. TEACHING										
ASST PRINC. NONTACHING	13				13	9	4	12	1	
ELEMENTARY TEACHERS	176		9		185	10	175	180	5	
SECONDARY TEACHERS	142		12	36	190	68	122	178	11	1
OTHER TEACHERS	69	14	9		92	20	72	90	2	
GUIDANCE	12	3		1	16	4	12	16		
PSYCHOLOGICAL										
LIBRARIAN, AUDIVISUAL	18				18		18	18		
COUNSULTANT, SUPERVISDR	1	1			2		2	2		
OTHER PROFESSIONAL	8	4	1		13		13	11	2	
TEACHER AIDES	111	2	4		117	1	116	108	8	1
TECHNICIANS			2		2		2	2		
CLERICAL, SECRETARIAL	24		19		43		43	43		
SERVICE WORKERS	39		76		115	19	96	99	16	
SKILLED CRAFTS	8		10		18	18		17	1	
LABORERS, UNSKILLED										
TOTAL	650	24	142	38	854	169	685	805	47	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LINCOLN COUNTY	8,683									
SALARIES		13,522,741	825,719	2,754,955	17,103,415	1557.38	95.10	317.28	1,969.76	68.6
EMPLOYEE BENEFITS		2,880,108	200,670	593,222	3,673,999	331.70	23.11	68.32	423.13	14.8
PURCHASED SERVICES		433,908	46,441	479,426	959,776	49.97	5.35	55.21	110.53	3.8
SUPPLIES & MATERIALS		807,923	292,151	1,267,010	2,367,084	93.05	33.65	145.92	272.62	9.5
INSTRUCTIONAL EQUIP.		426,866	13,157	86,588	526,611	49.16	1.52	9.97	60.65	2.1
OTHER OBJECTS		26,467	37,042	241,778	305,287	3.05	4.27	27.84	35.16	1.2
TOTAL		18,098,014	1,415,180	5,422,979	24,936,173	2084.31	163.00	624.54	2,871.85	100.0
PERCENT OF TOTAL		72.6	5.7	21.7	100.0					

MACON

Lonnie H. Crawford, Supt.
Box 1029, Rt. 1, Old Hwy. 64-W.
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
560	ENROLL		278	278	298	273	247	245	254	291	261	318	301	298	243	8		3593
560	ADM		264	259	280	265	241	234	240	275	243	297	285	273	236	8		3400
560	ADA		247	244	266	256	230	222	231	262	233	280	269	260	223	7		3230
560	MLD		261	267	284	266	241	250	258	271	241	286	278	265	232	8	3	3371
560	PROM		254	257	281	258	231	229	238	265	238	248	267	263	227	8	3	3267
560	N-P		7	10	3	8	10	1		6	3	38	11	2	5			104

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
560	ENROLL		265	266	266	284	266	237	226	251	280	279	248	265	276	7		3416
560	ADM		264	264	264	284	261	236	224	250	278	277	246	260	274	7		3389
560	ADA		253	257	258	276	255	228	219	243	271	265	237	251	262	7		3282

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

560 MACON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	0	24	0	24	0	1	29	0	30	54	23.6
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	2.6
TOTAL	0	1	27	0	28	0	1	31	0	32	60	26.2
PRIVATE SR. INST. NC	0	0	4	0	4	0	0	2	1	3	7	3.1
PRIVATE SR. OUTSTATE	0	0	0	1	1	0	0	0	0	0	1	0.4
TOTAL	0	0	4	1	5	0	0	2	1	3	8	3.5
COMM COLL. TECH. NC	0	0	19	0	19	0	0	28	0	28	47	20.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	3	1.3
TOTAL	0	0	19	0	19	0	0	29	0	29	48	21.0
PRIVATE JR. COLL. NC	0	1	1	0	2	0	1	2	0	3	5	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	2	0	3	5	2.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.7
MILITARY	0	0	9	0	9	0	0	2	0	2	11	4.8
EMPLOYMENT	0	0	47	0	47	0	0	26	0	26	73	31.9
OTHERS **	0	0	5	0	5	0	0	15	0	15	20	8.7
GRAND TOTAL ***	0	2	115	1	118	0	2	108	1	111	229	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	11				11	11		11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	93		17		110	13	97	110		
SECONDARY TEACHERS	42		6	16	64	22	42	64		
OTHER TEACHERS	13	10			23	7	16	23		
GUIDANCE	8	1			9	4	5	9		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6		1		7		7	7		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3	1		1	5		5	5		
TEACHER AIDES	48	1	15		64		64	63	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		10		21		21	21		
SERVICE WORKERS	12		42		54	14	40	52	2	
SKILLED CRAFTS	6		8		14	14		14		
LABORERS, UNSKILLED										
TOTAL	261	13	99	17	390	90	300	387	3	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MACON COUNTY	3,400									
SALARIES		5,776,210	492,141	1,391,070	7,659,421	1698.89	144.75	409.14	2,252.78	69.9
EMPLOYEE BENEFITS		1,216,464	102,374	325,497	1,644,335	357.78	30.11	95.73	483.62	15.0
PURCHASED SERVICES		187,822	13,954	203,386	405,162	55.24	4.10	59.82	119.16	3.7
SUPPLIES & MATERIALS		326,265	165,860	505,835	997,961	95.96	48.78	148.78	293.52	9.1
INSTRUCTIONAL EQUIP.		195,704	4,515	20,063	220,282	57.56	1.33	5.90	64.79	2.0
OTHER OBJECTS		1,104	183	35,483	36,771	.32	.05	10.44	10.81	.3
TOTAL		7,703,569	779,027	2,481,335	10,963,932	2265.75	229.12	729.81	3,224.68	100.0
PERCENT OF TOTAL		70.3	7.1	22.6	100.0					

MADISON

Robert L. Edwards, Supt.
Box 308, Courthouse
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	191	232	205	207	232	225	217	234	262	243	226	177	184	5	2	2842
570	ADM	186	224	197	201	224	221	210	230	249	223	218	169	177	5	3	2737
570	ADA	169	207	186	188	213	208	198	213	233	203	201	153	161	5	3	2541
570	MLD	183	223	196	198	221	224	210	231	248	211	213	157	174	5	3	2697
570	PROM	179	204	192	196	217	221	208	225	245	203	209	155	174	5	3	2636
570	N-P	4	19	4	2	4	3	2	6	3	8	4	2				61

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	190	196	213	199	204	220	220	204	236	266	202	202	151	3	3	2709
570	ADM	190	194	211	195	204	220	217	204	234	263	200	203	150	3	3	2691
570	ADA	179	186	202	189	200	212	210	198	223	246	188	192	142	3	3	2573

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

570 MADISON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	24	0	24	0	1	31	0	32	56	32.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	24	0	24	0	1	31	0	32	56	32.4
PRIVATE SR. INST NC	0	0	9	0	9	0	0	11	0	11	20	11.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	10	0	10	0	0	11	0	11	21	12.1
COMM COLL. TECH NC	0	0	22	0	22	0	0	25	0	25	47	27.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	22	0	22	0	0	25	0	25	47	27.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.2
MILITARY	0	0	10	0	10	0	0	2	0	2	12	6.9
EMPLOYMENT	0	0	23	0	23	0	0	12	0	12	35	20.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	0	89	0	89	0	1	83	0	84	173	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4	2		1	7	4	3	7		
PRINCIPALS	8				8	6	2	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	86	11	3		100	13	87	100		
SECONDARY TEACHERS	31			16	47	22	25	47		
OTHER TEACHERS	3	1			4	1	3	4		
GUIDANCE	4				4		4	4		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	35	1		5	41	1	40	41		
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	6		10		16	1	15	16		
SERVICE WORKERS	101				101	41	60	101		
SKILLED CRAFTS										
LABORERS, UNSKILLED	13				13	12	1	13		
TOTAL	301	15	14	22	352	107	245	352		

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MADISON COUNTY	2,737									
SALARIES		4,870,599	514,111	270,595	5,655,305	1779.54	187.84	98.87	2,066.25	66.8
EMPLOYEE BENEFITS		1,029,739	114,055	54,445	1,198,239	376.23	41.67	19.89	437.79	14.1
PURCHASED SERVICES		98,154	23,183	161,033	282,370	35.86	8.47	58.84	103.17	3.3
SUPPLIES & MATERIALS		396,616	252,108	259,005	907,728	144.91	92.11	94.63	331.65	10.7
INSTRUCTIONAL EQUIP.		304,756	21,923	34,698	361,377	111.35	8.01	12.68	132.04	4.3
OTHER OBJECTS		2,143	27,131	36,274	65,549	.78	9.91	13.25	23.94	.8
TOTAL		6,702,006	952,511	816,050	8,470,567	2448.67	348.01	298.16	3,094.84	100.0
PERCENT OF TOTAL		79.2	11.2	9.6	100.0					

MARTIN

Dr. F. Boyd Bailey, Supt.
300 N. Watts Street
Williamston, NC 27892

9 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87																TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12					
580 ENROLL		362	429	394	397	395	392	374	455	460	494	415	390	323	15	21			5316
580 ADM		353	415	382	392	393	385	369	450	454	471	398	383	317	15	23			5200
580 ADA		341	402	374	380	382	375	358	435	438	450	384	369	305	13	20			5026
580 MLD		354	415	382	394	395	384	373	446	452	449	390	374	317	15	24			5164
580 PROM		334	371	371	360	385	370	367	439	450	368	364	355	299	11	23			4867
580 N-P		20	44	11	34	10	14	6	7	2	81	26	19	18	4	1			297

UNIT	1987-88																TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12					
580 ENROLL		392	386	379	388	377	401	377	376	446	541	382	387	357	21	25			5235
580 ADM		371	387	380	386	375	401	374	375	444	530	375	381	354	21	24			5178
580 ADA		352	377	371	380	367	394	366	369	432	506	361	368	343	20	23			5029

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

580 MARTIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	13	14	0	29	0	38	28	0	66	95	33.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.1
TOTAL	0	14	14	0	30	0	40	28	0	68	98	34.4
PRIVATE SR. INST. NC	0	0	1	0	1	0	1	4	0	5	6	2.1
PRIVATE SR. OUT-STATE	0	2	2	0	4	0	0	3	0	3	7	2.5
TOTAL	0	2	3	0	5	0	1	7	0	8	13	4.6
COMM COLL. TECH. NC	0	9	18	0	27	0	20	33	0	53	80	28.1
C.C. TECH OUT-STATE	0	3	1	0	4	0	2	0	0	2	6	2.1
TOTAL	0	12	19	0	31	0	22	33	0	55	86	30.2
PRIVATE JR. COLL. NC	0	0	0	0	0	0	3	3	0	6	6	2.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	3	0	6	6	2.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.1
TOTAL	0	3	0	0	3	0	1	0	0	1	4	1.4
MILITARY	0	25	8	0	33	0	4	0	0	4	37	13.0
EMPLOYMENT	0	12	13	0	25	0	7	8	0	15	40	14.0
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.4
GRAND TOTAL ***	0	68	59	0	127	0	78	80	0	158	285	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	I	4	I	14	5	9	10	4	
PRINCIPALS	13				13	12	I	7	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	2	3	3	2	
ELEMENTARY TEACHERS	145	12	18		175	19	156	113	62	
SECONDARY TEACHERS	54	2	18	26	100	36	64	75	25	
OTHER TEACHERS	22	3	2		27	4	23	17	10	
GUIDANCE	7		1		8		8	3	5	
PSYCHOLOGICAL	I				I		I	1		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5		4	2	11	4	7	10	1	
TEACHER AIDES	64	15	6		85		85	35	50	
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	19		35		35	24	11	
SERVICE WORKERS	2		77		79		79	38	41	
SKILLED CRAFTS	8		11		19	19		14	5	
LABORERS, UNSKILLED										
TOTAL	360	34	161	29	584	101	483	360	224	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MARTIN COUNTY	5,200									
SALARIES		8,689,128	1,016,460	2,157,467	11,863,055	1670.99	195.47	414.90	2,281.36	68.2
EMPLOYEE BENEFITS		1,843,587	236,852	481,686	2,562,126	354.54	45.55	92.63	492.72	14.7
PURCHASED SERVICES		131,711	43,410	653,416	828,538	25.33	8.35	125.66	159.34	4.8
SUPPLIES & MATERIALS		525,022	434,534	421,415	1,380,970	100.97	83.56	81.04	265.57	7.9
INSTRUCTIONAL EQUIP.		278,411	75,819	194,897	549,126	53.54	14.58	37.48	105.60	3.2
OTHER OBJECTS		504	73,494	136,721	210,719	.10	14.13	26.29	40.52	1.2
TOTAL		11,468,362	1,880,570	4,045,602	17,394,534	2205.47	361.64	778.00	3,345.11	100.0
PERCENT OF TOTAL		65.9	10.8	23.3	100.0					

McDOWELL

Dr. David L. Ricketts, Supt.
P.O. Box 130, 320 S. Main St.
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590 ENROLL	491	471	516	497	451	473	526	612	603	607	602	530	418	22			6819
590 ADM	472	445	506	483	441	466	514	605	582	577	550	478	405	21			6545
590 ADA	437	417	479	460	420	443	486	560	531	525	511	442	376	20			6107
590 MLD	466	444	501	482	445	464	515	605	574	569	516	456	397	21			6455
590 PROM	446	405	482	461	432	455	511	557	543	547	476	452	394	21			6182
590 N-P	20	39	19	21	13	9	4	48	31	22	40	4	3				273

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590 ENROLL	513	503	434	512	469	449	468	566	584	583	565	516	443	20			6625
590 ADM	507	498	434	511	467	445	467	557	581	573	557	503	434	21			6555
590 ADA	485	480	422	493	450	432	451	529	548	536	524	465	407	19			6241

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

590 McDOWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	24	1	28	0	2	26	0	28	56	14.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	25	1	29	0	2	26	0	28	57	14.4
PRIVATE SR. INST NC	0	1	7	0	8	0	0	10	0	10	18	4.5
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	9	0	10	0	0	10	0	10	20	5.1
COMM COLL, TECH NC	0	2	15	1	18	0	5	50	0	55	73	18.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	1	18	0	5	50	0	55	73	18.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	1.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.3
TRADE, BUSINESS NC	0	1	0	0	1	0	0	4	0	4	5	1.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	1	0	0	1	0	0	6	0	6	7	1.8
MILITARY	0	3	12	1	16	0	0	1	0	1	17	4.3
EMPLOYMENT	0	7	95	0	102	0	2	88	1	91	193	48.7
OTHERS **	0	0	11	0	11	0	0	13	0	13	24	6.1
GRAND TOTAL ***	0	17	168	3	188	0	9	198	1	208	396	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	12	2	1	1	16	7	9	16		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	9		
ELEMENTARY TEACHERS	132	4		3	139	5	134	136	3	
SECONDARY TEACHERS	133	2	7	25	167	64	103	160	6	1
OTHER TEACHERS	18	19		4	41	7	34	40	1	
GUIDOANCE	10		2	1	13	4	9	12	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	12		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	17	4	1	1	23	4	19	23		
TEACHER AIDES	85	2		4	91	2	89	88	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	23	2	5	1	31		31	31		
SERVICE WORKERS	28		80		108	31	77	104	2	2
SKILLED CRAFTS	5		10		15	15		15		
LABORERS, UNSKILLED										
TOTAL	496	35	107	40	678	154	524	659	16	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
McDOWELL COUNTY	6,545									
SALARIES		10,215,134	662,003	1,645,074	12,522,211	1560.75	101.15	251.35	1,913.25	69.0
EMPLOYEE BENEFITS		2,202,894	147,698	376,812	2,727,404	336.58	22.57	57.57	416.72	15.1
PURCHASED SERVICES		302,719	73,608	340,873	717,200	46.25	11.25	52.08	109.58	4.0
SUPPLIES & MATERIALS		593,095	234,640	880,630	1,708,364	90.62	35.85	134.55	261.02	9.4
INSTRUCTIONAL EQUIP.		296,209	11,530	24,277	332,016	45.26	1.76	3.71	50.73	1.8
OTHER OBJECTS		16,112	19,081	97,103	132,296	2.46	2.92	14.84	20.22	.7
TOTAL		13,626,164	1,148,560	3,364,768	18,139,492	2081.92	175.50	514.10	2,771.52	100.0
PERCENT OF TOTAL		75.2	6.3	18.5	100.0					

MECKLENBURG

Dr. Peter D. Relic, Supt.
P.O. Box 30035, 701 E. 2nd St.
Charlotte, NC 28230

75 Elementary Schools
10 Secondary Schools
21 Combined Schools

Education District 6



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
600	ENROLL	6040	6257	6038	5659	5251	5189	5586	5773	6130	6330	6992	5758	4718	258	769	76748
600	ADM	5723	5958	5779	5442	5047	4992	5372	5456	5756	5922	6411	5302	4600	245	748	72753
600	ADA	5432	5713	5569	5244	4866	4805	5152	5105	5361	5497	5910	4932	4394	228	677	68885
600	MLD	5731	5959	5792	5456	5056	4990	5387	5416	5665	5769	6071	5042	4579	249	760	71922
600	PROM	5511	5501	5526	5063	4978	4905	5230	5129	5358	5265	5324	4705	4451	249	731	67926
600	N-P	220	458	266	393	78	85	157	287	307	504	747	337	128		29	3996

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
600	ENROLL	6007	6257	5897	5936	5248	5147	5185	5627	5567	5898	6109	5796	4966	244	742	74626
600	ADM	5907	6199	5845	5873	5207	5108	5102	5574	5429	5854	6050	5648	4922	241	736	73695
600	ADA	5716	6036	5715	5750	5096	4993	4975	5375	5205	5569	5701	5363	4776	230	691	71191

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

600 MECKLENBURG COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	2	150	602	25	779	5	210	633	19	867	1646	37.5
PUBLIC SR. OUT-STATE	0	9	75	1	85	1	9	47	2	59	142	3.2
TOTAL	2	159	675	26	862	6	219	680	21	926	1788	40.7
PRIVATE SR. INST. NC	0	35	73	3	111	0	23	131	3	157	268	6.1
PRIVATE SR. OUTSTATE	0	8	45	1	54	0	11	49	1	61	115	2.6
TOTAL	0	43	118	4	165	0	34	180	4	218	383	8.7
COMM COLL. TECH. NC	2	83	254	9	348	1	154	278	11	444	792	18.0
C.C. TECH. OUT-STATE	0	8	10	0	18	0	1	5	0	6	24	0.5
TOTAL	2	91	264	9	366	1	155	283	11	450	816	18.6
PRIVATE JR. COLL. NC	1	8	30	1	40	0	2	42	0	44	84	1.9
PRIVATE JR. OUTSTATE	0	3	4	0	7	0	4	8	0	12	19	0.4
TOTAL	1	11	34	1	47	0	6	50	0	56	103	2.3
TRADE, BUSINESS NC	0	17	25	0	42	0	78	102	3	183	225	5.1
TRADE, BUSI. OUTSTATE	0	5	6	0	11	0	5	10	0	15	26	0.6
TOTAL	0	22	31	0	53	0	83	112	3	198	251	5.7
MILITARY	0	129	86	1	216	0	26	17	0	43	259	5.9
EMPLDYMENT	0	99	160	9	268	2	109	134	1	246	514	11.7
OTHERS **	0	67	91	3	161	1	53	63	1	118	279	6.4
GRAND TOTAL ***	5	621	1459	53	2138	10	685	1519	41	2255	4393	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	26		25	1	52	38	14	41	11	
PRINCIPALS	104		1		105	65	40	73	32	
ASST PRINC. TEACHING	26				26	9	17	10	16	
ASST PRINC. NONTEACHING	155		31		186	53	133	125	60	1
ELEMENTARY TEACHERS	1,427	36	187		1,650	72	1,578	1,105	538	7
SECONDARY TEACHERS	1,184	30	178	275	1,667	578	1,089	1,197	451	19
OTHER TEACHERS	377	15	57		449	73	376	330	115	4
GUIDANCE	96		33	10	139	27	112	93	46	
PSYCHOLOGICAL	23	9	62		94	25	69	87	7	
LIBRARIAN, AUDIOVISUAL	93	1	44		138	5	133	101	37	
CONSULTANT, SUPERVISOR	68	6	53	10	137	22	115	100	36	1
OTHER PROFESSIONAL	65	7	34		106	10	96	82	21	3
TEACHER AIDES	1,024	62	157	5	1,248	80	1,168	653	568	27
TECHNICIANS	2	5	53		60	25	35	44	14	2
CLERICAL, SECRETARIAL	199	4	187	4	394	12	382	274	118	2
SERVICE WORKERS	417	3	905		1,325	441	884	512	808	5
SKILLED CRAFTS	36		127		163	156	7	132	29	2
LABORERS, UNSKILLED	9		91		100	100		37	62	1
TOTAL	5,331	178	2,225	305	8,039	1,791	6,248	4,996	2,969	74

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MECKLENBURG COUNT	72,753									
SALARIES		118,550,044	7,094,621	49,251,273	174,895,937	1629.49	97.52	676.97	2,403.98	67.2
EMPLOYEE BENEFITS		25,414,586	1,619,778	10,985,688	38,020,052	349.33	22.26	151.00	522.59	14.6
PURCHASED SERVICES		4,513,856	953,136	19,278,230	24,745,222	62.04	13.10	264.98	340.12	9.5
SUPPLIES & MATERIALS		6,188,708	3,969,204	6,830,517	16,988,429	85.06	54.56	93.89	233.51	6.5
INSTRUCTIONAL EQUIP.		3,488,382	277,093	615,538	4,381,013	47.95	3.81	8.46	60.22	1.7
OTHER OBJECTS		62,916	319,650	900,442	1,283,008	.86	4.39	12.38	17.63	.5
TOTAL		158,218,492	14,233,482	87,861,688	260,313,662	2174.73	195.64	1207.68	3,578.05	100.0
PERCENT OF TOTAL		60.7	5.5	33.8	100.0					

MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
610	ENROLL	204	184	180	198	195	198	154	194	206	192	214	194	180	13		2506
610	ADM	202	179	175	192	193	193	150	186	198	183	199	179	177	13		2419
610	ADA	186	168	166	180	181	182	142	176	186	167	185	163	162	12		2256
610	MLD	200	183	173	191	197	194	153	186	195	179	195	166	177	14		2403
610	PROM	195	167	166	190	194	191	152	184	188	163	194	160	164	14		2322
610	N-P	5	16	7	1	3	3	1	2	7	16	1	6	13			81

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
610	ENROLL	184	211	175	172	192	198	192	151	194	214	163	203	162	13		2424
610	ADM	182	210	174	172	190	198	192	149	192	210	161	200	159	13		2402
610	ADA	173	201	169	165	181	191	188	143	187	200	153	186	149	11		2297

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

610 MITCHELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	14	0	14	0	0	19	0	19	33	19.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	15	0	15	0	0	19	0	19	34	20.5
PRIVATE SR. INST NC	0	0	7	0	7	0	0	14	0	14	21	12.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	9	0	9	0	0	14	0	14	23	13.9
COMM COLL. TECH NC	0	0	5	0	5	0	1	11	0	12	17	10.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	1	11	0	12	17	10.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.8
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.6
EMPLOYMENT	0	0	44	0	44	0	0	35	0	35	79	47.6
OTHERS **	0	0	2	0	2	0	0	5	0	5	7	4.2
GRAND TOTAL ***	0	0	78	0	78	0	1	87	0	88	166	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	4	3	7		
PRINCIPALS	7				7	6	1	7		
ASST PRINC, TEACHING										
ASST PRINC, NONTACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	77	6	1	2	86	17	69	86		
SECONDARY TEACHERS	31	1	2	12	46	26	20	46		
OTHER TEACHERS	3		2		5	1	4	5		
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		1		2	1	1	2		
TEACHER AIDES	34		3	1	38		38	38		
TECHNICIANS										
CLERICAL, SECRETARIAL	6		6		12		12	12		
SERVICE WORKERS	6		41		47	9	38	47		
SKILLED CRAFTS	3		6		9	9		9		
LABORERS, UNSKILLED										
TOTAL	186	7	63	15	271	77	194	271		

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MITCHELL COUNTY	2,419									
SALARIES		4,165,336	276,601	542,025	4,983,962	1721.92	114.35	224.07	2,060.34	66.0
EMPLOYEE BENEFITS		888,726	58,252	126,689	1,073,666	367.39	24.08	52.37	443.84	14.2
PURCHASED SERVICES		94,052	11,534	294,280	399,866	38.88	4.77	121.65	165.30	5.3
SUPPLIES & MATERIALS		316,698	146,544	294,937	758,179	130.92	60.58	121.93	313.43	10.0
INSTRUCTIONAL EQUIP.		138,805	21,164	95,410	255,379	57.38	8.75	39.44	105.57	3.4
OTHER OBJECTS		1,976	25,536	56,965	84,477	.82	10.56	23.55	34.93	1.1
TOTAL		5,605,592	539,632	1,410,305	7,555,529	2317.31	223.09	583.01	3,123.41	100.0
PERCENT OF TOTAL		74.2	7.1	18.7	100.0					

MONTGOMERY

Larry T. Ivey, Supt.
P.O. Box 427, 441 Page St.
Troy, NC 27371

8 Elementary Schools

2 Secondary Schools



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	298	352	339	349	355	308	335	336	366	383	358	299	277	15	47	4417
620	ADM	296	348	329	340	348	303	333	329	356	357	336	273	270	15	47	4280
620	ADA	283	335	319	329	337	292	322	316	342	338	322	258	258	13	44	4108
620	MLD	295	347	330	340	345	303	333	325	351	340	315	264	266	15	46	4215
620	PROM	289	302	306	328	337	298	332	324	345	312	307	259	266	15	46	4066
620	N-P		6	45	24	12	8		1	1	6	28	8	5			149

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	309	335	335	325	347	337	307	331	324	399	312	328	263	18	32	4302
620	ADM	305	331	333	322	343	336	305	328	320	393	308	323	263	17	32	4259
620	ADA	299	326	328	316	338	330	298	321	312	382	300	314	258	16	30	4168

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

620 MONTGOMERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	24	0	31	0	12	20	0	32	63	24.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.8
TOTAL	0	7	24	0	31	0	14	20	0	34	65	25.1
PRIVATE SR. INST NC	0	4	4	0	8	0	5	11	0	16	24	9.3
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.2
TOTAL	0	4	6	0	10	0	5	12	0	17	27	10.4
COMM COLL, TECH NC	0	1	23	0	24	0	13	35	0	48	72	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	23	0	24	0	13	35	0	48	72	27.8
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	1	1	2	7	2.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	1	1	2	7	2.7
TRADE, BUSINESS NC	0	0	1	0	1	0	5	4	0	9	10	3.9
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	1	0	1	0	6	4	0	10	11	4.2
MILITARY	0	11	8	1	20	0	3	3	0	6	26	10.0
EMPLOYMENT	0	7	23	0	30	0	7	14	0	21	51	19.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	30	90	1	121	0	48	89	1	138	259	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9			1	10	7	3	10		
PRINCIPALS	10				10	9	1	8	2	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	6				6	6		4	2	
ELEMENTARY TEACHERS	120	6	1		127	20	107	107	20	
SECONDARY TEACHERS	52	1	2	19	74	33	41	70	4	
OTHER TEACHERS	18	3	8		29	3	26	27	2	
GUIDANCE	9	2			11	7	4	7	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	9		1		10		10	10		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	56	8	3		67	1	66	53	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	15	2	4	1	22	1	21	19	3	
SERVICE WORKERS	17		58		75	15	60	54	21	
SKILLED CRAFTS	6		8		14	14		12	1	1
LABORERS, UNSKILLED										
TOTAL	330	22	35	21	458	116	342	384	73	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONTGOMERY COUNTY	4,280									
SALARIES		7,149,646	625,158	948,557	8,723,360	1670.48	146.06	221.63	2,038.17	67.6
EMPLOYEE BENEFITS		1,530,826	161,942	221,270	1,914,040	357.67	37.84	51.70	447.21	14.9
PURCHASED SERVICES		164,015	28,843	277,968	470,826	38.32	6.74	64.95	110.01	3.6
SUPPLIES & MATERIALS		378,992	300,388	564,200	1,243,579	88.55	70.18	131.82	290.55	9.6
INSTRUCTIONAL EQUIP.		375,356	5,105	10,175	390,635	87.70	1.19	2.38	91.27	3.0
OTHER OBJECTS		1,536	56,732	108,890	167,158	.36	13.26	25.44	39.06	1.3
TOTAL		9,600,372	1,178,168	2,131,059	12,909,599	2243.08	275.27	497.92	3,016.27	100.0
PERCENT OF TOTAL		74.4	9.1	16.5	100.0					

MOORE

Gene Riddle, Interim Supt.
P.O. Box 1180, Hwy. 15-501 S.
Carthage, NC 28327

15 Elementary Schools
3 Secondary Schools

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	692	720	690	639	678	687	691	694	670	796	738	689	602	32	68	9086
630	ADM	678	702	673	625	663	680	681	680	650	741	702	650	591	32	68	8816
630	ADA	642	669	646	600	637	651	650	646	616	699	664	614	555	30	63	8382
630	MLD	676	709	676	627	665	678	683	674	644	710	681	628	589	31	65	8736
630	PROM	653	689	651	624	654	676	679	661	641	645	652	611	583	31	63	8513
630	N-P	23	20	25	3	11	2	4	13	3	65	29	17	6		2	223

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	678	714	722	675	660	667	685	717	669	724	689	666	621	28	82	8997
630	ADM	671	707	719	673	657	660	681	710	666	706	678	657	613	27	80	8905
630	ADA	653	690	703	658	641	643	664	691	645	679	651	631	584	26	75	8634

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

630 MOORE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	47	0	64	0	13	43	1	57	121	20.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	0.7
TOTAL	0	17	48	0	65	0	13	46	1	60	125	21.5
PRIVATE SR. INST NC	0	3	6	0	9	0	6	15	1	22	31	5.3
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	1.2
TOTAL	0	3	8	0	11	0	6	20	1	27	38	6.5
COMM COLL. TECH NC	0	18	78	0	96	0	23	84	1	108	204	35.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	18	78	0	96	0	23	85	1	109	205	35.3
PRIVATE JR. COLL NC	1	0	1	0	2	0	0	5	0	5	7	1.2
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	1	1	1	0	3	0	0	5	0	5	8	1.4
TRADE, BUSINESS NC	0	1	0	0	1	0	8	4	0	12	13	2.2
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.7
TOTAL	0	1	2	0	3	0	8	6	0	14	17	2.9
MILITARY	0	13	11	0	24	0	3	1	0	4	28	4.8
EMPLOYMENT	0	19	42	0	61	0	14	56	0	70	131	22.5
OTHERS **	0	6	10	0	16	0	2	11	0	13	29	5.0
GRAND TOTAL ***	1	78	200	0	279	0	69	230	3	302	581	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	18				18	13	5	14	3	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	8	5	11	2	
ELEMENTARY TEACHERS	283	18	17	5	323	44	279	273	50	
SECONDARY TEACHERS	119	1	6	38	164	77	87	139	25	
OTHER TEACHERS										
GUIDANCE	10	2	3		15	3	12	13	2	
PSYCHOLOGICAL	4	2			6	3	3	6		
LIBRARIAN, AUDIOVISUAL	19				19		19	16	3	
CONSULTANT, SUPERVISOR	3	1	6	1	11	4	7	11		
OTHER PROFESSIONAL	6	10	8		24	6	18	22	2	
TEACHER AIDES	119	4	11		134	6	128	81	52	1
TECHNICIANS	2		7		9	6	3	9		
CLERICAL, SECRETARIAL	31	1	19	1	52		52	43	9	
SERVICE WORKERS	17	74	6		97	22	75	50	47	
SKILLED CRAFTS	11		31		42	42		35	7	
LABORERS, UNSKILLED										
TOTAL	660	113	116	45	934	240	694	729	203	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORE COUNTY	8,816									
SALARIES		14,108,347	1,274,947	3,606,416	18,989,710	1600.31	144.62	409.08	2,154.01	66.6
EMPLOYEE BENEFITS		3,011,525	285,103	864,904	4,161,532	341.60	32.34	98.11	472.05	14.6
PURCHASED SERVICES		297,758	65,711	1,095,716	1,459,185	33.77	7.45	124.29	165.51	5.1
SUPPLIES & MATERIALS		813,165	515,863	1,537,149	2,866,177	92.24	58.51	174.36	325.11	10.1
INSTRUCTIONAL EQUIP.		681,183	16,229	14,867	712,278	77.27	1.84	1.69	80.80	2.5
OTHER OBJECTS		4,852	139,962	167,229	312,043	.55	15.88	18.97	35.40	1.1
TOTAL		18,916,829	2,297,815	7,286,281	28,500,925	2145.74	260.64	826.50	3,232.88	100.0
PERCENT OF TOTAL		66.3	8.1	25.6	100.0					

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856

15 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	936	964	828	885	916	854	903	883	969	921	937	811	660	23	31	11521
640	ADM	871	915	796	844	887	822	882	858	928	878	884	762	644	25	32	11028
640	ADA	823	875	760	813	854	788	839	809	862	824	832	715	607	22	28	10451
640	MLD	870	913	798	845	883	820	884	859	912	859	846	741	634	25	33	10922
640	PROM	787	822	766	825	869	812	875	820	855	799	797	695	623	11	9	10365
640	N-P	83	91	32	20	14	8	9	39	57	60	49	46	11	14	24	557

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	924	949	894	823	860	916	850	943	888	932	889	862	689	33	48	11500
640	ADM	916	944	888	817	860	910	843	933	877	916	870	844	682	33	46	11379
640	ADA	884	915	865	797	836	888	811	895	829	866	818	793	645	30	42	10914

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

640 NASH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	52	0	67	0	34	44	1	79	146	23.3
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	3	0	0	3	5	0.8
TOTAL	0	16	53	0	69	0	37	44	1	82	151	24.1
PRIVATE SR. INST NC	0	7	17	0	24	0	15	19	0	34	58	9.3
PRIVATE SR. OUT-STATE	0	2	2	0	4	0	1	2	0	3	7	1.1
TOTAL	0	9	19	0	28	0	16	21	0	37	65	10.4
COMM COLL, TECH NC	0	15	40	0	55	0	47	76	0	123	178	28.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	15	41	0	56	0	47	76	0	123	179	28.5
PRIVATE JR. COLL NC	0	4	5	0	9	0	1	4	0	5	14	2.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	1	4	0	5	14	2.2
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	0.8
TRADE, BUSI OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	1.0
TOTAL	0	3	3	0	6	0	3	2	0	5	11	1.8
MILITARY	0	16	22	0	38	0	6	1	1	8	46	7.3
EMPLOYMENT	0	37	38	1	76	0	26	41	0	67	143	22.8
OTHERS **	0	2	2	0	4	0	5	9	0	14	18	2.9
GRAND TOTAL ***	0	102	183	1	286	0	141	198	2	341	627	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	19				19	16	3	11	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	15				15	9	6	10	5	
ELEMENTARY TEACHERS	284	22	17	2	325	11	314	243	82	
SECONDARY TEACHERS	191	19	6	43	259	93	166	194	65	
OTHER TEACHERS	23	1	1		25	1	24	21	4	
GUIDANCE	13	4	6		23	2	21	17	6	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	20		2		22		22	20	2	
CONSULTANT, SUPERVISOR	4	2	4	1	11	5	6	7	4	
OTHER PROFESSIONAL	7		3	3	13	1	12	12	1	
TEACHER AIDES	145	7	11		163	1	162	93	68	2
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	25	2	23	1	51	1	50	39	12	
SERVICE WORKERS	57		94		151	38	113	66	85	
SKILLED CRAFTS	15		22		37	36	1	26	11	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	824	57	191	50	1,122	220	902	765	355	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
VASH COUNTY	11,028									
SALARIES		16,741,375	1,757,241	3,470,641	21,969,257	1518.08	159.34	314.71	1,992.13	68.4
EMPLOYEE BENEFITS		3,579,914	387,876	802,564	4,770,354	324.62	35.17	72.78	432.57	14.9
PURCHASED SERVICES		331,557	66,811	1,039,036	1,437,404	30.07	6.06	94.22	130.35	4.5
SUPPLIES & MATERIALS		1,031,762	468,546	1,265,129	2,765,437	93.56	42.49	114.72	250.77	8.6
INSTRUCTIONAL EQUIP.		669,451	80,837	139,747	890,036	60.70	7.33	12.67	80.70	2.8
OTHER OBJECTS		2,060	75,519	193,543	271,122	.19	6.85	17.55	24.59	.8
TOTAL		22,356,119	2,836,830	6,910,661	32,103,610	2027.22	257.24	626.65	2,911.11	100.0
PERCENT OF TOTAL		69.7	8.8	21.5	100.0					

Rocky Mount

Dr. Travis W. Twiford, Supt.
P.O. Box 1260, 800 Fairview Rd.
Rocky Mount, NC 27801

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87															TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	
641 ENROLL	405	444	415	403	393	363	448	417	478	452	527	438	379	26	26	5614
641 ADM	397	426	399	403	390	355	437	405	454	435	490	419	360	25	23	5418
641 ADA	376	407	383	389	377	343	418	386	422	403	457	391	335	22	20	5129
641 MLD	398	428	401	408	393	355	437	406	448	424	474	411	351	26	23	5383
641 PROM	357	383	376	405	390	354	422	403	433	398	393	377	329	26	23	5069
641 N-P	41	45	25	3	3	1	15	3	15	26	81	34	22			314

UNIT	1987-88															TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	
641 ENROLL	433	422	381	383	389	380	374	433	423	447	470	416	381	27	27	5386
641 ADM	424	414	376	378	387	379	369	414	419	440	459	410	373	27	27	5296
641 ADA	412	404	366	369	379	371	359	401	404	422	433	383	355	25	25	5108

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

641 ROCKY MOUNT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	30	41	0	71	0	42	31	1	74	145	43.4
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	31	42	0	73	0	42	31	1	74	147	44.0
PRIVATE SR. INST NC	0	2	4	0	6	0	13	5	0	18	24	7.2
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	6	3	0	9	11	3.3
TOTAL	0	3	5	0	8	0	19	8	0	27	35	10.5
COMM COLL. TECH NC	0	2	9	0	11	0	26	9	0	35	46	13.8
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	1	0	4	6	1.8
TOTAL	0	3	10	0	13	0	29	10	0	39	52	15.6
PRIVATE JR. COLL NC	0	1	4	0	5	0	2	5	0	7	12	3.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	2	5	0	7	12	3.6
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	0.9
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	3	0	0	3	4	1.2
TOTAL	0	3	0	0	3	0	4	0	0	4	7	2.1
MILITARY	0	31	9	0	40	0	8	1	0	9	49	14.7
EMPLOYMENT	0	9	4	0	13	0	13	2	0	15	28	8.4
OTHERS **	0	0	1	0	1	0	2	1	0	3	4	1.2
GRAND TOTAL ***	0	81	75	0	156	0	119	58	1	178	334	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8			1	9	5	4	7	2	
PRINCIPALS	8				8	5	3	5	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	5	5	6	4	
ELEMENTARY TEACHERS	140	11	17		168	10	158	119	49	
SECONDARY TEACHERS	95		8	26	129	36	93	93	36	
OTHER TEACHERS										
GUIDANCE	10		3		13	3	10	8	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	7	3	
CONSULTANT, SUPERVISOR	4				4	2	2	2	2	
OTHER PROFESSIONAL	5		5		10	4	6	4	6	
TEACHER AIDES	70	1	12		83	4	79	31	52	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	9	1	15	1	26		26	17	9	
SERVICE WORKERS	25		52		77	27	50	25	52	
SKILLED CRAFTS	1		14		15	15		9	6	
LABORERS, UNSKILLED										
TOTAL	395	13	128	28	564	117	447	334	230	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROCKY MOUNT CITY	5,418									
SALARIES		8,802,882	717,821	2,429,656	11,950,359	1624.75	132.49	448.44	2,205.68	68.8
EMPLOYEE BENEFITS		1,788,816	153,921	537,206	2,479,943	330.16	28.41	99.15	457.72	14.2
PURCHASED SERVICES		499,633	36,534	692,837	1,229,004	92.22	6.74	127.88	226.84	7.1
SUPPLIES & MATERIALS		365,343	574,067	433,470	1,372,879	67.43	105.96	80.01	253.40	7.9
INSTRUCTIONAL EQUIP.		95,238	48,175	28,992	172,406	17.58	8.89	5.35	31.82	1.0
OTHER OBJECTS		6,024	56,882	111,549	174,455	1.11	10.50	20.59	32.20	1.0
TOTAL		11,557,937	1,587,400	4,233,710	17,379,047	2133.25	292.99	781.42	3,207.66	100.0
PERCENT OF TOTAL		66.5	9.1	24.4	100.0					

NEW HANOVER

Dr. Richard F. Flynn, Supt.
Box 390, 1802 S. 15th Street
Wilmington, NC 28402

20 Elementary Schools
3 Secondary Schools
7 Combined Schools

Education District 2



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650 ENROLL		1387	1623	1442	1438	1465	1357	1410	1576	1637	1615	2137	1588	1316	56	217	20264
650 ADM		1319	1559	1376	1387	1411	1315	1352	1491	1530	1521	1905	1441	1254	54	233	19148
650 ADA		1228	1480	1310	1322	1344	1253	1279	1383	1414	1407	1725	1338	1153	51	215	17902
650 MLD		1320	1557	1370	1387	1401	1317	1344	1459	1491	1489	1796	1340	1239	55	248	18813
650 PROM		1233	1399	1307	1333	1360	1288	1314	1262	1358	1437	1495	1208	1184	55	243	17476
650 N-P		87	158	63	54	41	29	30	197	133	52	301	132	55		5	1337

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650 ENROLL		1352	1486	1481	1355	1386	1409	1323	1480	1478	1488	1935	1620	1322	49	262	19426
650 ADM		1331	1465	1462	1341	1375	1390	1302	1463	1458	1462	1874	1596	1305	47	259	19130
650 ADA		1287	1422	1428	1307	1336	1346	1266	1403	1393	1391	1724	1499	1237	46	243	18328

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

650 NEW HANOVER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	31	197	1	230	0	1	229	0	295	525	43.7
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	1	4	0	5	9	0.7
TOTAL	1	31	201	1	234	0	67	233	0	300	534	44.5
PRIVATE SR. INST NC	0	7	15	1	23	0	10	30	1	41	64	5.3
PRIVATE SR. OUTSTATE	0	2	2	1	5	0	3	4	2	9	14	1.2
TOTAL	0	9	17	2	28	0	13	34	3	50	78	6.5
COMM COLL. TECH NC	1	27	79	1	108	0	34	77	0	111	219	18.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	1	27	80	1	109	0	34	77	0	111	220	18.3
PRIVATE JR. COLL NC	0	2	10	0	12	0	3	24	0	27	39	3.2
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	1	0	1	3	0.2
TOTAL	0	4	10	0	14	0	3	25	0	28	42	3.5
TRADE, BUSINESS NC	0	7	8	0	15	0	30	60	0	90	105	8.7
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	0.3
TOTAL	0	7	9	0	16	0	31	62	0	93	109	9.1
MILITARY	0	56	35	1	92	0	8	4	0	12	104	8.7
EMPLOYMENT	0	11	44	0	55	0	11	46	0	57	112	9.3
OTHERS **	0	0	1	0	1	0	1	0	0	1	2	0.2
GRAND TOTAL ***	2	145	397	5	549	0	168	481	3	652	1201	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	12	1	24	16	8	24		
PRINCIPALS	30				30	19	11	20	9	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	27		3		30	16	14	22	8	
ELEMENTARY TEACHERS	400		20		420	12	408	326	93	1
SECONDARY TEACHERS	330		47	72	449	142	307	350	96	3
OTHER TEACHERS	107	54	14	2	177	19	158	134	43	
GUIDANCE	29	3		3	35	4	31	28	7	
PSYCHOLOGICAL	5				5	3	2	5		
LIBRARIAN, AUDIOVISUAL	32		2		34	1	33	30	4	
CONSULTANT, SUPERVISOR	16	1	6	1	24	4	20	14	10	
OTHER PROFESSIONAL			5		5		5	3	2	
TEACHER AIDES	238	19	8	5	270	9	261	151	117	2
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	59	1	36		96		96	69	27	
SERVICE WORKERS	143		96		239	58	181	95	142	2
SKILLED CRAFTS	11		40		51	50	1	32	19	
LABORERS, UNSKILLED			13		13	11	2	4	8	1
TOTAL	1,437	79	304	84	1,904	365	1,539	1,309	585	10

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NEW HANOVER COUNT	19,148									
SALARIES		29,712,139	2,604,835	8,142,287	40,459,261	1551.71	136.04	425.23	2,112.98	69.4
EMPLOYEE BENEFITS		6,366,671	507,529	1,708,850	8,583,049	332.50	26.51	89.24	448.25	14.8
PURCHASED SERVICES		946,367	93,520	1,960,759	3,000,646	49.42	4.88	102.40	156.70	5.1
SUPPLIES & MATERIALS		1,767,649	1,022,533	2,112,300	4,902,482	92.32	53.40	110.31	256.03	8.4
INSTRUCTIONAL EQUIP.		785,516	179,204	132,045	1,096,765	41.02	9.36	6.90	57.28	1.9
OTHER OBJECTS		1,365	3,640	224,862	229,867	.07	.19	11.74	12.00	.4
TOTAL		39,579,708	4,411,260	14,281,103	58,272,071	2067.04	230.38	745.82	3,043.24	100.0
PERCENT OF TOTAL		67.9	7.6	24.5	100.0					

NORTHAMPTON

Dr. Willis B. McLeod, Supt.
Box 158, 320 Bagley Drive
Jackson, NC 27845

9 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	325	349	342	319	308	288	293	354	322	358	394	344	237	21	3	4257
660	ADM	318	337	337	316	306	286	281	350	315	335	362	313	237	21	3	4117
660	ADA	304	325	328	307	297	277	271	331	300	317	342	295	222	19	3	3938
660	MLD	318	339	336	316	302	283	279	349	312	333	352	298	246	21	3	4087
660	PROM	287	306	315	307	292	277	275	309	301	285	307	253	241	21	3	3779
660	N-P	31	33	21	9	10	6	4	40	11	48	45	45	5			308

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	340	310	325	326	304	301	278	328	304	343	306	344	257	17	1	4084
660	ADM	336	308	322	324	302	299	276	323	300	337	298	331	248	18	1	4023
660	ADA	329	304	318	319	297	295	271	314	292	324	289	319	241	17	1	3930

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

660 NORTHAMPTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	29	8	0	37	0	42	4	0	46	83	36.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	29	8	0	37	0	42	4	0	46	83	36.9
PRIVATE SR. INST NC	0	1	2	0	3	0	0	0	0	0	3	1.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.3
COMM COLL, TECH NC	0	16	5	0	21	0	28	11	0	39	60	26.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	5	0	21	0	28	11	0	39	60	26.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	2	0	0	2	3	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	1.3
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.9
MILITARY	0	15	2	0	17	0	8	1	0	9	26	11.6
EMPLOYMENT	0	15	9	0	24	0	18	4	0	22	46	20.4
OTHERS **	0	0	0	0	0	0	2	0	0	2	2	0.9
GRAND TOTAL ***	0	76	28	0	104	0	101	20	0	121	225	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	1	3	
PRINCIPALS	11				11	8	3	4	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	3	3	1	5	
ELEMENTARY TEACHERS	89	15	3		107	5	102	42	65	
SECONDARY TEACHERS	80	1	2	21	104	34	70	49	54	1
OTHER TEACHERS	15	3		2	20	8	12	7	13	
GUIDANCE	5			1	6	1	5	2	4	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	10	1			11		11	1	10	
CONSULTANT, SUPERVISOR	4	1		1	6		6	5	1	
OTHER PROFESSIONAL		3	1		4	1	3		4	
TEACHER AIDES	71	8	1		80	1	79	18	62	
TECHNICIANS										
CLERICAL, SECRETARIAL	16		13		29		29	17	12	
SERVICE WORKERS	60		11		71	11	60	18	53	
SKILLED CRAFTS	7		1		8	8		3	5	
LABORERS, UNSKILLED										
TOTAL	379	32	32	25	468	83	385	169	298	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUNT	4,117									
SALARIES		7,069,166	1,002,569	1,034,488	9,106,223	1717.07	243.52	251.27	2,211.86	67.7
EMPLOYEE BENEFITS		1,487,888	234,317	239,803	1,962,007	361.40	56.91	58.25	476.56	14.6
PURCHASED SERVICES		164,153	60,413	296,039	520,605	39.87	14.67	71.91	126.45	3.9
SUPPLIES & MATERIALS		448,850	340,434	316,035	1,105,319	109.02	82.69	76.76	268.47	8.2
INSTRUCTIONAL EQUIP.		457,702	17,835	22,418	497,955	111.17	4.33	5.45	120.95	3.7
OTHER OBJECTS		5,283	132,821	116,280	254,383	1.28	32.26	28.24	61.78	1.9
TOTAL		9,633,041	1,788,389	2,025,063	13,446,493	2339.81	434.38	491.88	3,266.07	100.0
PERCENT OF TOTAL		71.6	13.3	15.1	100.0					

ONSLOW

Everett L. Waters, Supt.
Box 99, 200 Broadhurst Rd.
Jacksonville, NC 28540

18 Elementary Schools
4 Secondary Schools
2 Combined Schools

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1647	1769	1475	1385	1342	1256	1225	1302	1317	1541	1354	1120	1008	68	173	17982
670	ADM	1438	1600	1331	1266	1239	1155	1144	1210	1225	1372	1212	1005	952	67	171	16387
670	ADA	1345	1520	1268	1205	1182	1104	1087	1140	1152	1287	1134	938	903	59	159	15483
670	MLD	1431	1568	1335	1259	1230	1153	1139	1221	1220	1329	1192	975	943	66	175	16236
670	PROM	1377	1415	1247	1218	1207	1112	1092	1124	1161	1175	1117	945	922	66	169	15347
670	N-P		54	153	88	41	23	41	47	97	59	154	75	30		6	889

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1617	1627	1554	1342	1302	1295	1195	1180	1206	1453	1250	1142	1047	69	167	17446
670	ADM	1579	1591	1525	1318	1274	1275	1178	1160	1190	1397	1209	1107	1013	62	169	17047
670	ADA	1511	1536	1482	1280	1236	1242	1145	1119	1149	1336	1157	1067	986	58	160	16464

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

670 ONSLOW COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	82	4	104	0	25	94	2	121	225	23.9
PUBLIC SR. OUT-STATE	0	2	6	0	8	0	1	10	1	12	20	2.1
TOTAL	0	20	88	4	112	0	26	104	3	133	245	26.1
PRIVATE SR. INST NC	0	5	10	3	18	0	5	21	1	27	45	4.8
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	10	0	10	14	1.5
TOTAL	0	5	14	3	22	0	5	31	1	37	59	6.3
COMM COLL, TECH NC	0	25	78	5	108	0	25	133	3	161	269	28.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.3
TOTAL	0	25	78	5	108	0	25	136	3	164	272	28.9
PRIVATE JR. COLL NC	0	6	4	0	10	0	4	1	0	5	15	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	4	0	10	0	4	1	0	5	15	1.6
TRADE, BUSINESS NC	0	3	4	0	7	0	12	13	0	25	32	3.4
TRADE, BUSI OUTSTATE	0	7	4	0	11	0	0	3	0	3	14	1.5
TOTAL	0	10	8	0	18	0	12	16	0	28	46	4.9
MILITARY	0	16	35	0	51	0	2	6	0	8	59	6.3
EMPLOYMENT	0	7	82	0	89	0	10	52	1	63	152	16.2
OTHERS **	0	12	13	0	25	0	14	53	0	67	92	9.8
GRAND TOTAL ***	0	101	322	12	435	0	98	399	8	505	940	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	6				6	5	1	6		
PRINCIPALS	24				24	22	2	22	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	23				23	17	6	20	3	
ELEMENTARY TEACHERS	479	6		5	490	56	434	412	71	7
SECONDARY TEACHERS	212	11	3	42	268	114	154	233	31	4
OTHER TEACHERS	77	22	2	8	109	20	89	90	18	1
GUIDANCE	31	1			32	9	23	27	5	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	25		1		26		26	24	2	
CONSULTANT, SUPERVISOR	4	1	3	1	9	2	7	9		
OTHER PROFESSIONAL	6	4	4	3	17	6	11	16	1	
TEACHER AIDES	257	11	1		269	3	266	210	57	2
TECHNICIANS			5		5	5		5		
CLERICAL, SECRETARIAL	59	3	30	1	93	1	92	82	8	3
SERVICE WORKERS	143	15	68		226	48	178	134	91	1
SKILLED CRAFTS	14		39		53	51	2	45	8	
LABORERS, UNSKILLED										
TOTAL	1,362	74	156	60	1,652	359	1,293	1,337	297	18

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ON SLOW COUNTY	16,387									
SALARIES		25,972,262	1,877,241	3,807,426	29,656,929	1462.88	114.56	232.34	1,809.78	68.5
EMPLOYEE BENEFITS		5,189,947	438,926	851,356	6,480,230	316.71	26.79	51.95	395.45	14.9
PURCHASED SERVICES		567,038	649,299	651,148	1,867,485	34.60	39.62	39.74	113.96	4.3
SUPPLIES & MATERIALS		1,433,598	988,116	1,772,192	4,193,906	87.48	60.30	108.15	255.93	9.7
INSTRUCTIONAL EQUIP.		684,561	99,847	150,405	934,814	41.77	6.09	9.18	57.04	2.2
OTHER OBJECTS		2,223-	31,169	153,597	182,543	.14-	1.90	9.37	11.13	.4
TOTAL		31,845,183	4,084,599	7,386,124	43,315,906	1943.30	249.26	450.73	2,643.29	100.0
PERCENT OF TOTAL		73.5	9.4	17.1	100.0					

ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, NC 27278

6 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
680 ENROLL	415	430	399	387	389	396	410	378	434	407	476	385	362	23			5291
680 ADM	404	412	386	384	378	387	398	369	417	378	430	358	340	20			5061
680 ADA	383	391	368	368	362	369	373	343	383	350	396	331	314	18			4749
680 MLD	408	408	388	383	373	390	399	374	413	369	398	339	325	19			4986
680 PROM	388	390	370	378	359	384	397	370	356	345	364	318	321	19			4759
680 N-P	20	18	18	5	14	6	2	4	57	24	34	21	4				227

UNIT	1987-88														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
680 ENROLL	404	439	398	387	392	378	389	399	430	384	411	400	336	21			5168
680 ADM	399	436	397	386	389	376	387	396	425	376	398	391	331	21			5108
680 ADA	388	423	385	375	376	366	370	379	396	359	373	367	314	21			4892

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

680 ORANGE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	32	0	43	0	16	28	0	44	87	27.4
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.9
TOTAL	0	12	34	0	46	0	16	28	0	44	90	28.4
PRIVATE SR. INST NC	0	5	8	0	13	0	2	6	0	8	21	6.6
PRIVATE SR. OUTSTATE	0	0	0	1	1	0	2	1	0	3	4	1.3
TOTAL	0	5	8	1	14	0	4	7	0	11	25	7.9
COMM COLL, TECH NC	0	3	30	1	34	1	13	28	0	42	76	24.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	30	1	34	1	13	28	0	42	76	24.0
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	9	0	9	12	3.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	9	0	9	12	3.8
TRADE, BUSINESS NC	0	1	1	0	2	0	3	4	0	7	9	2.8
TRADE, BUSI OUTSTATE	0	1	5	0	6	0	0	0	0	0	6	1.9
TOTAL	0	2	6	0	8	0	3	4	0	7	15	4.7
MILITARY	0	16	14	0	30	0	1	0	0	1	31	9.8
EMPLOYMENT	0	6	20	0	26	0	11	24	0	35	61	19.2
OTHERS **	0	2	2	0	4	0	1	2	0	3	7	2.2
GRAND TOTAL ***	0	47	116	2	165	1	49	102	0	152	317	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3		1		4	3	1	3	1	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	5	5	5	5	
ELEMENTARY TEACHERS	97		12		109	4	105	77	32	
SECONDARY TEACHERS	76		13	16	105	37	68	87	18	
OTHER TEACHERS	57	9	12	3	81	14	67	62	19	
GUIDANCE	8	2	1	1	12	3	9	9	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR	6	1	4	2	13	1	12	8	5	
OTHER PROFESSIONAL	2		3		5	3	2	2	3	
TEACHER AIDES	71	6	16	2	95	2	93	50	45	
TECHNICIANS	2		2		4	2	2	4		
CLERICAL, SECRETARIAL	16	1	19		36		36	25	11	
SERVICE WORKERS	70		21		91	28	63	44	47	
SKILLED CRAFTS	10		6		16	16		11	5	
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	443	19	114	24	600	127	473	397	203	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ORANGE COUNTY	5,061									
SALARIES		8,431,179	544,732	2,641,797	11,617,708	1665.91	107.63	521.99	2,295.53	67.7
EMPLOYEE BENEFITS		1,813,677	129,395	606,877	2,549,948	358.56	25.57	119.91	503.84	14.8
PURCHASED SERVICES		322,785	50,518	724,787	1,098,090	63.78	9.98	143.21	216.97	6.4
SUPPLIES & MATERIALS		591,093	166,904	676,661	1,434,657	116.79	32.98	133.70	283.47	8.4
INSTRUCTIONAL EQUIP.		393,899	8,725	8,294	410,918	77.83	1.72	1.64	81.19	2.4
OTHER OBJECTS		2,729	615	52,570	55,914	.54	.12	10.39	11.05	.3
TOTAL		11,555,362	900,889	4,710,985	17,167,235	2283.21	178.00	930.84	3,392.05	100.0
PERCENT OF TOTAL		67.4	5.2	27.4	100.0					

Chapel Hill-Carrboro

Mrs. Gerry House, Supt.
Lincoln Center, Merritt Mill Rd.
Chapel Hill, NC 27514

6 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	425	434	439	415	399	346	415	373	434	392	495	525	482	19	64	5657
681	ADM	392	412	418	400	387	332	408	362	417	383	454	497	463	18	61	5404
681	ADA	372	395	402	385	373	318	389	347	397	364	432	473	434	17	57	5155
681	MLD	399	411	417	396	383	333	405	357	416	388	449	488	454	15	57	5368
681	PROM	377	394	413	392	382	332	403	337	402	388	436	477	439	15	57	5244
681	N-P	22	17	4	4	1	1	2	20	14	13	11	15				124

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	428	423	422	425	412	397	357	431	359	412	411	468	496	15	63	5519
681	ADM	341	417	417	421	409	394	351	427	356	406	406	459	491	15	61	5371
681	ADA	330	407	406	410	400	386	342	419	347	395	390	441	468	15	59	5215

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

681 CHAPEL HILL CARRBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	73	6	87	1	14	90	3	108	195	43.8
PUBLIC SR. OUT-STATE	0	2	22	2	26	0	0	18	0	18	44	9.9
TOTAL	0	10	95	8	113	1	14	108	3	126	239	53.7
PRIVATE SR. INST NC	0	0	14	0	14	0	3	17	4	24	38	8.5
PRIVATE SR. OUTSTATE	0	1	24	0	25	0	2	26	0	28	53	11.9
TOTAL	0	1	38	0	39	0	5	43	4	52	91	20.4
COMM COLL, TECH NC	0	9	8	0	17	0	9	7	0	16	33	7.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	8	0	17	0	9	7	0	16	33	7.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	7	3	0	10	0	0	1	0	1	11	2.5
EMPLOYMENT	0	11	23	0	34	0	8	25	0	33	67	15.1
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	0.7
GRAND TOTAL ***	0	38	168	8	214	1	36	187	7	231	445	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	7		5	1	13	8	5	10	3	
PRINCIPALS	10				10	5	5	8	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	92		21		113	11	102	86	26	1
SECONDARY TEACHERS	91		29	18	138	48	90	112	25	1
OTHER TEACHERS	54	4	16		74	10	64	61	13	
GUIDANCE	12		4	3	19	3	16	12	7	
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIAN, AUDIOVISUAL	7		4		11	1	10	7	3	1
CONSULTANT, SUPERVISOR	1		3		4		4	4		
OTHER PROFESSIONAL	9	1	8		18	5	13	14	4	
TEACHER AIDES	64		59		123	7	116	85	38	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		22		32	3	29	21	11	
SERVICE WORKERS	20		55		75	22	53	27	47	1
SKILLED CRAFTS			14		14	14		5	9	
LABORERS, UNSKILLED			6		6	2	4	3	3	
TOTAL	386	5	247	22	660	143	517	462	194	4

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHAPEL HILL CARR8	5,404									
SALARIES		8,690,804	336,911	4,557,738	13,585,453	1608.22	62.34	843.40	2,513.96	69.0
EMPLOYEE BENEFITS		1,807,966	80,548	962,181	2,850,695	334.56	14.91	178.05	527.52	14.3
PURCHASED SERVICES		245,194	14,653	1,152,833	1,412,679	45.37	2.71	213.33	261.41	7.2
SUPPLIES & MATERIALS		428,064	138,091	804,321	1,370,476	79.21	25.55	148.84	253.60	7.0
INSTRUCTIONAL EQUIP.		211,396	31,087	88,002	330,485	39.12	5.75	16.28	61.15	1.7
OTHER OBJECTS		643		148,137	148,780	.12		27.41	27.53	.8
TOTAL		11,384,067	601,289	7,713,212	19,698,569	2106.60	111.26	1427.31	3,645.17	100.0
PERCENT OF TOTAL		57.7	3.1	39.2	100.0					

PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
690	ENROLL	182	172	153	160	166	146	157	155	163	223	176	154	120	7	4	2138
690	ADM	178	168	146	159	165	147	151	150	161	214	163	147	115	6	5	2075
690	ADA	168	158	140	152	159	142	143	142	153	200	155	142	109	6	5	1974
690	MLD	178	165	145	162	164	148	152	150	162	206	154	145	112	6	6	2055
690	PROM	154	154	134	156	163	148	152	150	161	153	144	143	112	6	6	1936
690	N-P	24	11	11	6	1				1	53	10	2				119

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	183	169	160	140	151	164	152	146	155	208	164	142	138	8	4	2084
690	ADM	181	169	160	139	151	163	151	145	153	204	162	140	138	8	4	2068
690	ADA	177	164	156	136	148	160	148	141	148	194	156	135	134	7	4	2008

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

690 PAMLICO COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	8	0	13	0	2	8	0	10	23	19.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	2	8	0	10	23	19.8
PRIVATE SR. INST NC	0	0	0	0	0	0	2	1	0	3	3	2.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	2.6
COMM COLL, TECH NC	0	5	9	0	14	0	4	25	0	29	43	37.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	4	25	0	29	43	37.1
PRIVATE JR. COLL NC	0	0	3	0	3	0	2	1	0	3	6	5.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	1	0	3	6	5.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.7
MILITARY	0	8	4	0	12	0	0	2	0	2	14	12.1
EMPLOYMENT	0	9	7	0	16	0	3	6	0	9	25	21.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	31	0	58	0	13	45	0	58	116	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	1	2	1	2	
ELEMENTARY TEACHERS	58	4		2	64	11	53	41	23	
SECONDARY TEACHERS	23		1	11	35	14	21	28	7	
OTHER TEACHERS	11	1	1		13	4	9	11	2	
GUIDANCE	4				4	3	1	1	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	2			1	3	2	1	3		
OTHER PROFESSIONAL	3	1			4	2	2	4		
TEACHER AIDES	28	4	2	1	35	2	33	24	11	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		8		15		15	13	2	
SERVICE WORKERS	10		19		29	6	23	9	18	2
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	162	10	34	15	221	57	164	149	70	2

1986-87 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PAMLICD COUNTY	2,075									
SALARIES		3,528,836	294,549	528,491	4,351,876	1700.64	141.95	254.69	2,097.28	65.9
EMPLOYEE BENEFITS		756,823	68,570	119,126	944,519	364.73	33.05	57.41	455.19	14.2
PURCHASED SERVICES		93,753	14,173	132,651	240,577	45.18	6.83	63.93	115.94	3.6
SUPPLIES & MATERIALS		641,547	92,164	142,015	875,726	309.18	44.42	68.44	422.04	13.3
INSTRUCTIONAL EQUIP.		100,548	10,401	44,846	155,795	48.46	5.01	21.61	75.08	2.4
OTHER OBJECTS		1,687	6,176	29,860	37,723	.81	2.98	14.39	18.18	.6
TOTAL		5,123,193	486,033	996,989	6,606,215	2469.00	234.24	480.47	3,183.71	100.0
PERCENT OF TOTAL		77.5	7.4	15.1	100.0					

PASQUOTANK

Dr. William C. Symons, Jr., Supt.
P.O. Box 2247, 1200 S. Halstead Blvd.
Elizabeth City, NC 27909

7 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	437	467	483	421	443	384	397	384	413	411	433	409	287	23	17	5409
700	ADM	417	450	460	407	429	374	386	376	385	390	409	394	280	22	16	5195
700	ADA	393	430	438	390	410	360	370	357	367	380	368	260	21	14	4915	
700	MLD	415	449	458	407	423	375	380	380	368	380	393	383	275	24	15	5125
700	PROM	389	420	442	394	419	360	378	374	361	365	386	365	263	24	15	4955
700	N-P	26	29	16	13	4	15	2	6	7	15	7	18	12			170

1987-88																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
700	ENROLL	470	460	446	442	419	410	366	385	397	393	384	368	354	28	16	5338	
700	ADM	465	458	443	438	420	407	364	382	392	389	379	361	353	28	15	5294	
700	ADA	451	446	435	427	411	396	355	370	375	368	359	343	338	27	13	5114	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

700 PASQUOTANK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	22	17	1	40	0	34	17	0	51	91	33.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	0	22	17	1	40	0	36	17	0	53	93	33.7
PRIVATE SR. INST NC	0	1	3	0	4	0	3	7	0	10	14	5.1
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	0	4	0	4	8	2.9
TOTAL	0	3	5	0	8	0	3	11	0	14	22	8.0
COMM COLL. TECH NC	0	5	26	0	31	0	11	27	0	38	69	25.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	5	27	0	32	0	11	27	0	38	70	25.4
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	2	0	2	5	1.8
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	1	1	0	2	3	1.1
TOTAL	0	1	3	0	4	0	1	3	0	4	8	2.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
MILITARY	0	15	11	0	26	0	1	0	0	1	27	9.8
EMPLOYMENT	0	10	17	0	27	0	15	12	0	27	54	19.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	56	80	1	137	0	67	72	0	139	276	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	8				8	6	2	5	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	6	2	5	3	
ELEMENTARY TEACHERS	137		12	4	153	9	144	88	65	
SECONDARY TEACHERS	52		5	18	75	24	51	57	16	2
OTHER TEACHERS	48	14	2	1	65	12	53	44	21	
GUIDANCE	8				8	1	7	5	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9				9		9	8	1	
CONSULTANT, SUPERVISOR	7				7	3	4	3	4	
OTHER PROFESSIONAL	5				5	1	4	4	1	
TEACHER AIDES	70	4	9		83	9	74	23	59	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	20		14		34	1	33	26	8	
SERVICE WORKERS			115		115	21	94	36	79	
SKILLED CRAFTS	5		12		17	17		12	5	
LABORERS, UNSKILLED										
TOTAL	382	18	170	23	593	115	478	322	268	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PASQUOTANK COUNTY	5,195									
SALARIES		8,302,148	767,293	1,742,948	10,812,390	1598.10	147.70	335.50	2,081.30	68.8
EMPLOYEE BENEFITS		1,769,439	173,692	376,810	2,319,940	340.60	33.43	72.53	446.56	14.7
PURCHASED SERVICES		204,682	17,144	425,619	647,445	39.40	3.30	81.93	124.63	4.1
SUPPLIES & MATERIALS		458,082	505,126	500,055	1,463,263	88.18	97.23	96.26	281.67	9.3
INSTRUCTIONAL EQUIP.		251,232	35,138	23,773	310,143	48.36	6.76	4.58	59.70	2.0
OTHER OBJECTS		1,740	66,489	101,393	169,622	.33	12.80	19.52	32.65	1.1
TOTAL		10,987,323	1,564,881	3,170,599	15,722,803	2114.97	301.22	610.32	3,026.51	100.0
PERCENT OF TOTAL		69.8	10.0	20.2	100.0					

PENDER

Dr. Haywood Davis, Supt.
Box 1239, Penderlea Road
Burgaw, NC 28425

11 Elementary Schools
1 Secondary School
1 Combined School

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710 ENROLL		352	370	386	360	337	355	344	353	427	523	448	351	275	14	6	4901
710 ADM		336	367	377	348	327	347	344	343	416	469	409	323	268	13	12	4699
710 ADA		312	344	357	332	314	330	325	322	388	428	374	292	238	12	11	4379
710 MLD		335	371	374	338	325	348	342	341	413	448	392	303	271	13	30	4644
710 PROM		307	336	365	323	318	342	341	323	409	380	349	283	263	13	30	4382
710 N-P		28	35	9	15	7	6	1	18	4	68	43	20	8			262

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710 ENROLL		354	367	349	394	344	341	358	377	337	490	420	375	302	12	38	4858
710 ADM		346	363	345	397	343	340	355	372	335	473	413	364	293	12	38	4789
710 ADA		334	352	337	385	336	331	344	362	323	451	394	347	281	11	37	4625

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

710 PENDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	17	0	21	0	12	18	0	30	51	19.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	17	0	21	0	12	18	0	30	51	19.0
PRIVATE SR. INST NC	0	2	3	0	5	0	2	6	0	8	13	4.8
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	5	0	7	0	2	6	0	8	15	5.6
COMM COLL. TECH NC	0	3	16	0	19	0	10	11	0	21	40	14.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	16	0	20	0	10	11	0	21	41	15.2
PRIVATE JR. COLL NC	0	1	6	0	7	0	0	3	0	3	10	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	3	0	3	10	3.7
TRADE, BUSINESS NC	0	1	1	0	2	0	11	7	0	18	20	7.4
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	2	1	0	3	6	2.2
TOTAL	0	4	1	0	5	0	13	8	0	21	26	9.7
MILITARY	0	17	3	0	20	0	15	0	0	15	35	13.0
EMPLOYMENT	0	12	21	0	33	0	9	28	0	37	70	26.0
OTHERS **	0	5	5	0	10	0	7	4	0	11	21	7.8
GRAND TOTAL ***	0	49	74	0	123	0	68	78	0	146	269	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			1	4	3	1	3	1	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	5	2	
ELEMENTARY TEACHERS	128				128	14	114	90	38	
SECONDARY TEACHERS	58				58	27	31	50	8	
OTHER TEACHERS	29	12	4	24	69	20	49	46	23	
GUIDANCE	5				5		5	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	9	1	
CONSULTANT, SUPERVISOR	2	1			3		3	3		
OTHER PROFESSIONAL	7	5	2		14	3	11	13	1	
TEACHER AIDES	63	12	2		77	1	76	36	41	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	14	2	14		30	1	29	21	9	
SERVICE WORKERS	22		58		80	22	58	27	53	
SKILLED CRAFTS	7		7		14	14		9	5	
LABORERS, UNSKILLED										
TOTAL	368	32	88	25	513	120	393	324	189	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PENDER COUNTY	4,699									
SALARIES		7,435,000	906,562	1,004,402	9,345,964	1582.25	192.93	213.75	1,988.93	65.4
EMPLOYEE BENEFITS		1,582,146	211,657	242,554	2,036,357	336.70	45.04	51.62	433.36	14.3
PURCHASED SERVICES		251,114	47,474	417,731	716,319	53.44	10.10	88.90	152.44	5.0
SUPPLIES & MATERIALS		515,608	334,197	700,456	1,550,261	109.73	71.12	149.06	329.91	10.8
INSTRUCTIONAL EQUIP.		507,625	18,036	49,013	574,674	108.03	3.84	10.43	122.30	4.0
OTHER OBJECTS		3,774	10,329	58,646	72,750	.80	2.20	12.48	15.48	.5
TOTAL		10,295,267	1,528,255	2,472,803	14,296,325	2190.95	325.23	526.24	3,042.42	100.0
PERCENT OF TOTAL		72.0	10.7	17.3	100.0					

PERQUIMANS

James P. Harrell, Supt.
P.O. Box 337, Edenton Road St.
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
720 ENROLL	158	143	164	176	152	115	135	125	129	172	164	119	98	15			1865
720 ADM	152	136	161	174	148	114	133	122	125	165	155	114	93	17			1809
720 ADA	142	132	155	167	142	110	129	117	119	155	145	108	88	14			1723
720 MLD	156	140	163	173	150	114	135	122	125	159	154	113	94	18			1816
720 PROM	154	129	155	171	145	113	133	113	120	146	145	113	94	9			1740
720 N-P	2	11	8	2	5	1	2	9	5	13	9			9			76

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
720 ENROLL	157	164	145	150	180	149	120	139	116	145	147	128	122	20			1882
720 ADM	154	163	143	149	179	149	118	138	115	142	144	128	122	18			1862
720 ADA	151	159	141	147	176	146	116	135	112	137	139	125	117	18			1819

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

720 PERQUIMANS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	II	0	16	0	6	10	0	16	32	32.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	I	0	3	3	3.1
TOTAL	0	5	II	0	16	0	8	II	0	19	35	35.7
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	I	7	0	8	0	4	13	0	17	25	25.5
C.C. TECH OUT-STATE	0	3	0	0	3	0	I	0	0	I	4	4.1
TOTAL	0	4	7	0	II	0	5	13	0	18	29	29.6
PRIVATE JR. COLL NC	0	0	I	0	I	0	0	0	0	0	I	1.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	I	0	I	0	0	0	0	0	I	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	I	0	0	I	0	0	I	0	I	2	2.0
TOTAL	0	I	0	0	I	0	0	I	0	I	2	2.0
MILITARY	0	8	2	0	10	0	I	0	0	I	II	11.2
EMPLOYMENT	0	8	3	0	II	0	2	5	0	7	18	18.4
OTHERS **	0	0	0	0	0	0	I	1	0	2	2	2.0
GRAND TOTAL ***	0	26	24	0	50	0	17	31	0	48	98	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	3	4	7		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	1	1	
ELEMENTARY TEACHERS	58	3	7	3	71	9	62	44	27	
SECONDARY TEACHERS	24	1	2	8	35	11	24	21	14	
OTHER TEACHERS										
GUIDANCE	2			1	3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	1	1		4	1	3	3	1	
TEACHER AIDES	29	2	1		32		32	12	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	8	1	3		12		12	10	2	
SERVICE WORKERS	13		28		41	11	30	22	19	
SKILLED CRAFTS	2				2	2			2	
LABORERS, UNSKILLED										
TOTAL	155	8	42	12	217	43	174	128	89	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM 1,809	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PERQUIMANS COUNTY										
SALARIES		5,187,540	354,391	596,426	4,138,358	1762.05	195.90	329.70	2,287.65	67.4
EMPLOYEE BENEFITS		674,454	86,928	135,276	896,659	372.83	48.05	74.78	495.66	14.6
PURCHASED SERVICES		76,124	7,035	162,222	245,380	42.08	3.89	89.67	135.64	4.0
SUPPLIES & MATERIALS		184,307	177,633	228,411	590,351	101.88	98.19	126.26	326.33	9.6
INSTRUCTIONAL EQUIP.		153,503	12,626	31,551	197,679	84.86	6.98	17.44	109.28	3.2
OTHER OBJECTS		564	21,347	51,978	73,889	.31	11.80	28.73	40.84	1.2
TOTAL		4,276,492	659,960	1,205,864	6,142,316	2364.01	364.81	666.58	3,395.40	100.0
PERCENT OF TOTAL		69.7	10.7	19.6	100.0					

PERSON

Ronnie G. Bugnar, Supt.
Drawer 1078, 304 S. Morgan St.
Roxboro, NC 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
730	ENROLL	421	429	400	429	422	416	401	450	440	495	508	376	376	32	5	5600
730	ADM	401	416	393	418	413	407	390	445	425	475	486	357	365	30	5	5426
730	ADA	385	399	380	404	398	395	380	424	402	450	464	338	345	28	5	5197
730	MLD	403	418	394	424	410	408	392	449	424	460	476	340	356	30	5	5389
730	PROM	388	397	387	413	409	406	392	397	405	422	444	331	348	30	5	5174
730	N-P	15	21	7	11	1	2		52	19	38	32	9	8			215

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
730	ENROLL	353	419	410	408	423	420	407	443	403	461	474	453	349	23	5	5451
730	ADM	350	416	399	403	415	420	403	439	393	450	460	446	342	23	5	5364
730	ADA	338	404	390	395	406	409	392	423	377	428	437	425	323	23	5	5175

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

730 PERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	22	0	34	0	19	27	0	46	80	23.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	12	24	0	36	0	19	27	0	46	82	23.8
PRIVATE SR. INST NC	0	4	3	1	8	0	3	6	0	9	17	4.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	2	0	0	2	3	0.9
TOTAL	0	4	4	1	9	0	5	6	0	11	20	5.8
COMM COLL, TECH NC	1	4	22	0	27	0	21	43	0	64	91	26.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	4	22	0	27	0	21	43	0	64	91	26.4
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	4	0	4	8	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	4	0	4	8	2.3
TRADE, BUSINESS NC	0	2	1	0	3	0	4	8	0	12	15	4.3
TRADE, BUSI OUTSTATE	0	0	5	0	5	1	1	0	0	2	7	2.0
TOTAL	0	2	6	0	8	1	5	9	0	14	22	6.4
MILITARY	1	25	12	0	38	0	2	2	0	4	42	12.2
EMPLOYMENT	0	12	28	0	40	0	19	18	0	37	77	22.3
OTHERS **	0	1	1	0	2	0	0	1	0	1	3	0.9
GRAND TOTAL ***	2	60	101	1	164	0	71	110	0	181	345	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		1	11	7	4	9	2	
PRINCIPALS	11				11	7	4	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	4	3	4	3	
ELEMENTARY TEACHERS	140	3	11		154	9	145	119	34	1
SECONDARY TEACHERS	58		9	20	87	35	52	71	15	1
OTHER TEACHERS	36	16	6	4	62	15	47	47	15	
GUIDANCE	8			2	10	1	9	5	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12	1	11	9	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2		1		3	2	1	1	2	
TEACHER AIDES	70		20		90	2	88	59	30	1
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	9		25		25	18	6	1
SERVICE WORKERS	25		76		101	32	69	41	54	6
SKILLED CRAFTS	6				6	6		4	2	
LABORERS, UNSKILLED										
TOTAL	399	21	133	27	580	121	459	396	174	10

1986-87 Current Expense Expenditures by Source of Funds

LEA PERSON COUNTY	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES	5,426	8,705,460	823,760	2,053,169	11,582,389	1604.40	151.82	378.39	2,134.61	66.9
EMPLOYEE BENEFITS		1,851,261	185,866	465,824	2,502,951	341.18	34.25	85.85	461.28	14.5
PURCHASED SERVICES		309,824	46,027	778,468	1,134,319	57.10	8.48	143.47	209.05	6.5
SUPPLIES & MATERIALS		457,804	375,149	769,371	1,602,325	84.37	69.14	141.79	295.30	9.2
INSTRUCTIONAL EQUIP.		197,917	18,920	16,135	232,973	36.48	3.49	2.97	42.94	1.3
OTHER OBJECTS		2,759	50,308	217,390	270,457	.51	9.27	40.06	49.84	1.6
TOTAL		11,525,026	1,500,030	4,300,358	17,325,413	2124.04	276.45	792.53	3,193.02	100.0
PERCENT OF TOTAL		66.5	8.7	24.8	100.0					

PITT

Dr. Edwin L. West, Jr., Supt.
1717 W. Fifth Street
Greenville, NC 27834

24 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 1



Pupil Accounting

1986-87																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
740	ENROLL	1368	1466	1366	1292	1321	1225	1308	1316	1265	1450	1374	1124	1047	74	231	17227	
740	ADM	1314	1425	1326	1265	1293	1210	1281	1273	1231	1370	1289	1070	1007	76	236	16666	
740	ADA	1255	1366	1278	1219	1244	1162	1225	1206	1167	1274	1224	1018	952	70	218	15878	
740	MLD	1319	1419	1323	1266	1289	1208	1276	1265	1228	1321	1260	1043	987	76	233	16513	
740	PROM	1216	1203	1238	1197	1237	1177	1236	1226	1177	1177	1146	958	938	58	221	15405	
740	N-P	103	216	85	69	52	31	40	39	51	144	114	85	49	18	12	1108	

1987-88																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
740	ENROLL	1369	1473	1313	1342	1277	1290	1237	1334	1292	1359	1293	1205	981	80	239	17084	
740	ADM	1352	1461	1300	1333	1267	1279	1227	1310	1265	1319	1242	1171	955	79	230	16790	
740	ADA	1320	1424	1273	1303	1239	1244	1193	1266	1215	1255	1179	1118	921	74	221	16245	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

740 PITT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	43	99	1	143	0	90	123	2	215	358	38.7
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	1	2	0	3	7	0.8
TOTAL	0	44	102	1	147	0	91	125	2	218	365	39.5
PRIVATE SR. INST NC	0	5	10	0	15	0	8	13	2	23	38	4.1
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	3	3	0	6	10	1.1
TOTAL	0	8	11	0	19	0	11	16	2	29	48	5.2
COMM COLL, TECH NC	0	22	64	0	86	0	73	74	0	147	233	25.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	22	64	0	86	0	73	74	0	147	233	25.2
PRIVATE JR. COLL NC	0	5	2	0	7	0	1	11	0	12	19	2.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	3	0	8	0	1	11	0	12	20	2.2
TRADE, BUSINESS NC	0	2	0	0	2	0	7	4	0	11	13	1.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	1	1	0	2	3	0.3
TOTAL	0	3	0	0	3	0	8	5	0	13	16	1.7
MILITARY	0	55	13	0	68	0	12	1	0	13	81	8.8
EMPLOYMENT	0	31	48	0	79	0	28	26	0	54	133	14.4
OTHERS **	0	4	12	0	16	0	4	8	0	12	28	3.0
GRAND TOTAL ***	0	172	253	1	426	0	228	266	4	498	924	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	16		4		20	13	7	17	3	
PRINCIPALS	31				31	21	10	24	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	23				23	9	14	17	6	
ELEMENTARY TEACHERS	490	47	42	16	595	53	542	481	109	5
SECONDARY TEACHERS	190	13	28	59	290	117	173	232	58	
OTHER TEACHERS	98		11		109	15	94	98	11	
GUIDANCE	29	1	10		40	10	30	32	8	
PSYCHOLOGICAL	6	1			7		7	6	1	
LIBRARIAN, AUDIOVISUAL	31				31		31	26	5	
CONSULTANT, SUPERVISOR	7	3	3	1	14	4	10	14		
OTHER PROFESSIONAL	16	4	2		22	5	17	19	3	
TEACHER AIDES	275	7	22		304	18	286	171	132	1
TECHNICIANS										
CLERICAL, SECRETARIAL	49	2	56		107	4	103	86	21	
SERVICE WORKERS	69		242		311	71	240	79	231	1
SKILLED CRAFTS	13		21		34	34		29	5	
LABORERS, UNSKILLED			18		18	18			18	
TOTAL	1,343	78	459	76	1,956	392	1,564	1,331	618	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PITT COUNTY	16,666									
SALARIES		27,283,436	2,675,871	5,682,984	35,642,291	1637.07	160.56	340.99	2,138.62	66.6
EMPLOYEE BENEFITS		5,838,064	559,498	1,322,151	7,719,713	350.30	33.57	79.33	463.20	14.4
PURCHASED SERVICES		941,302	45,452	1,210,990	2,197,744	56.48	2.73	72.66	131.87	4.1
SUPPLIES & MATERIALS		1,637,522	1,059,215	3,651,641	6,348,378	98.26	63.56	219.11	380.93	11.9
INSTRUCTIONAL EQUIP.		655,780	92,149	228,769	976,699	39.35	5.53	13.73	58.61	1.8
OTHER OBJECTS		4,742	198,586	428,932	632,260	.28	11.92	25.74	37.94	1.2
TOTAL		36,360,846	4,630,773	12,525,468	53,517,087	2181.74	277.87	751.56	3,211.17	100.0
PERCENT OF TOTAL		67.9	8.7	23.4	100.0					

POLK

George Taylor, Interim Supt.
P.O. Box 638, Courthouse Annex
Columbus, NC 28722

4 Elementary Schools
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750 ENROLL	114	136	121	130	114	73	107	143	133	141	80	87	86	4			1469
750 ADM	106	129	119	124	113	99	103	139	127	135	78	83	80	3			1438
750 ADA	99	122	113	119	109	94	99	131	119	125	73	77	74	3			1357
750 MLD	105	130	123	120	111	98	103	141	126	130	79	81	79	2			1428
750 PROM	105	124	121	116	106	98	103	126	122	110	75	77	74	2			1359
750 N-P		6	2	4	5			15	4	20	4	4	5				69

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750 ENROLL	115	117	122	121	124	101	100	121	133	153	87	82	75	3			1454
750 ADM	111	115	121	121	121	101	99	121	132	150	86	80	75	3			1436
750 ADA	110	113	119	119	120	101	96	119	129	144	82	77	73	3			1405

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

750 POLK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	6	0	6	0	1	3	0	4	10	13.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	4.1
TOTAL	0	0	6	0	6	0	1	6	0	7	13	17.8
PRIVATE SR. INST NC	0	0	1	0	1	0	1	3	0	4	5	6.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	2.7
TOTAL	0	0	2	0	2	0	1	4	0	5	7	9.6
COMM COLL, TECH NC	0	0	7	0	7	0	0	12	0	12	19	26.0
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	8.2
TOTAL	0	0	11	0	11	0	0	14	0	14	25	34.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.4
EMPLOYMENT	0	3	11	0	14	0	0	5	0	5	19	26.0
OTHERS **	0	1	3	0	4	0	0	3	0	3	7	9.6
GRAND TOTAL ***	0	4	33	0	37	0	2	34	0	36	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	6				6	4	2	5	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	40		10	1	51	6	45	49	1	1
SECONDARY TEACHERS	14		1	9	24	13	11	24		
OTHER TEACHERS	12	5	4	1	22	9	13	20	2	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	1		2		3	1	2	3		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	18	2	1		21		21	19	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		5		12		12	12		
SERVICE WORKERS	12		18		30	15	15	26	4	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	120	7	41	11	179	52	127	168	10	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
POLK COUNTY	1,438									
SALARIES		2,668,395	212,884	568,662	3,449,941	1855.63	148.04	395.45	2,399.12	67.8
EMPLOYEE BENEFITS		566,545	49,651	125,777	741,973	393.98	34.53	87.47	515.98	14.5
PURCHASED SERVICES		84,795	5,203	135,438	225,436	58.97	3.62	94.18	156.77	4.4
SUPPLIES & MATERIALS		168,001	71,663	236,745	476,410	116.83	49.84	164.63	331.30	9.4
INSTRUCTIONAL EQUIP.		114,959	9,139	7,840	131,938	79.94	6.36	5.45	91.75	2.6
OTHER OBJECTS		879	13,118	51,767	65,764	.61	9.12	36.00	45.73	1.3
TOTAL		3,603,575	361,658	1,126,228	5,091,461	2505.96	251.51	783.18	3,540.65	100.0
PERCENT OF TOTAL		70.8	7.1	22.1	100.0					

Tryon

Vernon L. Dusenbury, Supt.
Box 850, Harmon Field Road
Tryon, NC 28782

1 Elementary School
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	36	42	36	35	35	41	46	36	56	74	57	57	54			605
751	ADM	35	39	35	33	34	41	43	35	55	70	51	54	53			578
751	ADA	32	37	34	31	32	39	40	34	52	65	48	51	50			545
751	MLD	37	44	35	33	33	41	44	35	56	66	50	52	52			578
751	PROM	37	42	33	32	33	41	44	35	56	61	48	52	52			566
751	N-P		2	2	1						5	2					12

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	30	36	41	34	34	33	38	42	36	61	65	49	53			552
751	ADM	29	36	41	34	33	33	38	40	34	60	63	48	52			541
751	ADA	29	35	40	33	32	32	37	39	32	58	60	46	50			523

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

751 TRYON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	9	0	9	0	0	5	0	5	14	26.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	9.6
TOTAL	0	1	11	0	12	0	0	7	0	7	19	36.5
PRIVATE SR. INST NC	0	1	3	0	4	0	0	3	0	3	7	13.5
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	5.8
TOTAL	0	1	5	0	6	0	0	4	0	4	10	19.2
COMM COLL. TECH NC	0	1	4	0	5	0	0	3	0	3	8	15.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	3.8
TOTAL	0	1	4	0	5	0	0	5	0	5	10	19.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.9
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.9
MILITARY	0	4	1	0	5	0	1	1	0	2	7	13.5
EMPLOYMENT	0	0	0	0	0	0	0	1	0	1	1	1.9
OTHERS **	0	0	0	0	0	0	1	3	0	4	4	7.7
GRAND TOTAL ***	0	7	22	0	29	0	2	21	0	23	52	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	14		4		18	3	15	17	1	
SECONDARY TEACHERS	8		1	5	14	7	7	13	1	
OTHER TEACHERS	5	1	3		9	4	5	7	2	
GUIDANCE										
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	6	1			7		7	6	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	2		4		6		6	6		
SERVICE WORKERS										
SKILLED CRAFTS										
LABORERS, UNSKILLED	3		4		7	3	4	5	2	
TOTAL	46	2	16	5	69	23	46	62	7	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TRYON CITY	578									
SALARIES		1,039,373	69,750	362,724	1,471,847	1798.22	120.67	627.55	2,546.44	68.6
EMPLOYEE BENEFITS		219,790	15,640	81,301	316,730	380.26	27.06	140.66	547.98	14.8
PURCHASED SERVICES		33,121	7,708	73,610	114,439	57.30	13.34	127.35	197.99	5.3
SUPPLIES & MATERIALS		51,079	32,856	109,947	193,882	88.37	56.84	190.22	335.43	9.0
INSTRUCTIONAL EQUIP.		22,691	1,577	9,100	33,368	39.26	2.73	15.74	57.73	1.6
OTHER OBJECTS		169		14,863	15,032	.29		25.71	26.00	.7
TOTAL		1,366,222	127,530	651,545	2,145,297	2363.70	220.64	1127.23	3,711.57	100.0
PERCENT OF TOTAL		63.7	5.9	30.4	100.0					

RANDOLPH

Dr. George R. Fleetwood, Supt.
2222-C S. Fayetteville Street
Asheboro, NC 27203

16 Elementary Schools
4 Secondary Schools

Education District 5



Pupil Accounting

UNIT	1986-87												TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10				11
760 ENROLL	1107	1008	982	994	1078	930	1010	1117	1116	1305	1059	946	778	46	148	13624
760 ADM	1078	971	968	976	1053	909	995	1084	1063	1211	1001	906	768	42	144	13169
760 ADA	1011	918	924	933	1002	863	932	1003	978	1117	947	855	732	39	137	12391
760 MLD	1079	971	976	975	1063	895	997	1084	1045	1129	959	872	764	42	150	13001
760 PROM	884	887	929	949	1025	881	940	1014	992	1032	909	858	763	42	134	12239
760 N-P	195	84	47	26	38	14	57	70	53	97	50	14	1	16		762

UNIT	1987-88												TMH	EXCP	TOTAL		
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10				11	12
760	ENROLL	1147	1021	958	985	994	1069	944	1048	1079	1164	1064	899	866	43	162	13443
760	ADM	1136	1011	952	974	987	1054	939	1039	1067	1137	1050	890	858	43	158	13305
760	ADA	1094	983	923	944	961	1031	903	991	1015	1070	1005	856	832	41	151	12800

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

760 RANDOLPH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	55	0	61	0	9	62	0	71	132	17.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	6	56	0	62	0	9	62	0	71	133	17.4
PRIVATE SR. INST NC	0	3	17	0	20	0	0	17	0	17	37	4.8
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	0.8
TOTAL	0	3	20	0	23	0	0	20	0	20	43	5.6
COMM COLL, TECH NC	0	4	78	0	82	0	6	107	0	113	195	25.5
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	4	80	0	84	0	6	107	0	113	197	25.7
PRIVATE JR. COLL NC	0	3	5	0	8	0	0	0	0	0	8	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	0	0	0	0	8	1.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	18	0	18	20	2.6
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	0	1	0	1	8	1.0
TOTAL	0	1	8	0	9	0	0	19	0	19	28	3.7
MILITARY	0	4	21	0	25	0	0	4	0	4	29	3.8
EMPLOYMENT	1	13	152	0	166	2	12	146	0	160	326	42.6
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.3
GRAND TOTAL ***	1	34	342	0	377	2	27	360	0	389	766	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	7				7	5	2	7		
PRINCIPALS	20				20	15	5	20		
ASST PRINC. TEACHING	1				1	1		1		
ASST PRINC. NONTEACHING	18		1		19	8	11	18	1	
ELEMENTARY TEACHERS	338		9		347	27	320	331	16	
SECONDARY TEACHERS	97		5		102	38	64	100	2	
OTHER TEACHERS	143	18	14	49	224	72	152	207	16	1
GUIDANCE	21			4	25	2	23	25		
PSYCHOLOGICAL	2				2	1	1	1		1
LIBRARIAN, AUDIOVISUAL	23				23		23	23		
CONSULTANT, SUPERVISOR	6	1		1	8	3	5	8		
OTHER PROFESSIONAL	20	1	1		22	6	16	20	2	
TEACHER AIDES	169	16	17		202		202	195	7	
TECHNICIANS			3		3	1	2	3		
CLERICAL, SECRETARIAL	40	1	17	1	59		59	59		
SERVICE WORKERS	52		73		125	33	92	107	18	
SKILLED CRAFTS	15		27		42	41	1	41		1
LABORERS, UNSKILLED										
TOTAL	972	37	167	55	1,231	253	978	1,166	62	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RANDOLPH COUNTY	13,169									
SALARIES		19,558,768	900,449	3,448,618	23,907,834	1485.21	68.38	261.87	1,815.46	68.6
EMPLOYEE BENEFITS		4,141,174	198,771	690,670	5,030,615	314.46	15.09	52.45	382.00	14.4
PURCHASED SERVICES		594,529	29,572	603,186	1,227,287	45.15	2.25	45.80	93.20	3.5
SUPPLIES & MATERIALS		1,146,741	302,309	2,100,164	3,549,214	87.08	22.96	159.48	269.52	10.2
INSTRUCTIONAL EQUIP.		791,108	70,100	98,637	959,845	60.07	5.32	7.49	72.88	2.8
OTHER OBJECTS		4,540	1,031	160,639	166,209	.34	.08	12.20	12.62	.5
TOTAL		26,236,859	1,502,232	7,101,914	34,841,005	1992.31	114.08	539.29	2,645.68	100.0
PERCENT OF TOTAL		75.3	4.3	20.4	100.0					

Asheboro

Dr. Bob W. Gordon, Supt.
P.O. Box 1103, 1126 S. Park St.
Asheboro, NC 27204

7 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761 ENROLL	315	322	288	246	251	286	247	298	301	293	299	290	258	7	47	3748	
761 ADM	298	307	278	242	243	273	238	285	287	270	280	276	251	8	53	3589	
761 ADA	281	291	267	234	233	263	229	266	271	253	262	257	235	7	47	3396	
761 MLD	293	302	272	246	245	272	239	280	278	260	267	267	247	9	54	3531	
761 PROM	275	289	268	243	238	269	239	272	273	229	250	257	242	9	53	3406	
761 N-P	18	13	4	3	7	3		8	5	31	17	10	5		1	125	

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
761	ENROLL	288	294	288	283	250	231	275	256	268	297	258	256	269	10	41	3564
761	ADM	287	291	286	285	247	230	273	253	265	294	257	255	268	10	39	3540
761	ADA	277	284	275	276	243	222	263	243	250	283	243	243	256	10	38	3406

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

761 ASHEBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	35	0	38	0	1	36	0	37	75	31.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	36	0	39	0	1	36	0	37	76	31.8
PRIVATE SR. INST NC	0	1	4	0	5	0	0	9	0	9	14	5.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	6	0	7	0	0	9	0	9	16	6.7
COMM COLL. TECH NC	0	0	23	0	23	0	3	40	0	43	66	27.6
C.C. TECH OUT-STATE	0	0	23	0	23	0	3	40	0	43	66	27.6
TOTAL	0	0	23	0	23	0	3	40	0	43	66	27.6
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	7	0	7	10	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	7	0	7	10	4.2
TRADE, BUSINESS NC	0	0	3	0	3	0	5	6	0	11	14	5.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	5	6	0	11	14	5.9
MILITARY	0	2	7	0	9	0	1	1	0	2	11	4.6
EMPLOYMENT	0	0	19	0	19	0	3	9	0	12	31	13.0
OTHERS **	1	0	6	0	7	0	2	6	0	8	15	6.3
GRAND TOTAL ***	1	6	103	0	110	0	15	114	0	129	239	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4		3	1	8	3	5	8		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	123	11	10	2	146	12	134	140	6	
SECONDARY TEACHERS	41		4	12	57	27	30	54	2	1
OTHER TEACHERS										
GUIDANCE	3		5		8		8	7	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9		8		17		17	16	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		3		4		4	4		
TEACHER AIDES	51	4	3	1	59		59	55	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		9		19		19	19		
SERVICE WORKERS	11		39		50	18	32	46	3	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	267	15	84	16	382	72	310	362	18	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ASHEBORO CITY	3,589									
SALARIES		5,767,940	384,804	1,593,735	7,746,479	1607.12	107.22	444.06	2,158.40	70.9
EMPLOYEE BENEFITS		1,241,454	85,245	370,420	1,697,119	345.91	23.75	103.21	472.87	15.5
PURCHASED SERVICES		173,419	25,826	328,372	527,618	48.32	7.20	91.49	147.01	4.8
SUPPLIES & MATERIALS		252,091	118,418	422,663	793,172	70.24	32.99	117.77	221.00	7.3
INSTRUCTIONAL EQUIP.		80,120	24,547	25,115	129,783	22.32	6.84	7.00	36.16	1.2
OTHER OBJECTS		1,495		34,442	35,937	.42		9.60	10.02	.3
TOTAL		7,516,519	638,841	2,774,748	10,930,108	2094.33	178.00	773.13	3,045.46	100.0
PERCENT OF TOTAL		68.8	5.8	25.4	100.0					

RICHMOND

Dr. M. Doug James, Supt.
Drawer 1259, 522 W. Hamlet Ave.
Hamlet, NC 28345

11 Elementary Schools
1 Secondary School
4 Combined Schools

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
770	ENROLL	736	777	686	727	631	655	662	783	751	740	819	568	485	37	26	9083
770	ADM	717	744	665	712	620	637	638	759	719	698	754	530	469	36	29	8727
770	ADA	678	708	637	682	591	610	606	705	667	647	700	497	435	33	25	8221
770	MLD	713	747	669	716	622	634	647	752	710	676	713	520	458	33	34	8644
770	PROM	591	673	635	698	615	629	646	711	675	651	598	512	452	33	34	8153
770	N-P	122	74	34	18	7	5	1	41	35	25	115	8	6			491

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
770	ENROLL	733	712	699	665	701	633	622	697	728	706	764	529	598	30	33	8850
770	ADM	722	705	694	659	696	626	618	690	722	694	747	520	591	31	31	8746
770	ADA	696	681	676	639	678	609	598	655	686	661	709	501	567	29	28	8413

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

770 RICHMOND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	20	0	29	0	10	25	1	36	65	14.4
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	0.9
TOTAL	0	10	22	0	32	0	10	26	1	37	69	15.3
PRIVATE SR. INST NC	0	5	13	0	18	0	3	11	0	14	32	7.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.4
TOTAL	0	5	13	0	18	0	5	11	0	16	34	7.6
COMM COLL. TECH NC	2	14	49	1	66	0	42	60	0	102	168	37.3
C.C. TECH OUT-STATE	0	0	0	0	0	1	1	0	0	2	2	0.4
TOTAL	2	14	49	1	66	1	43	60	0	104	170	37.8
PRIVATE JR. COLL NC	0	3	5	0	8	0	1	4	0	5	13	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	5	0	8	0	1	5	0	6	14	3.1
TRADE, BUSINESS NC	0	0	0	0	0	0	6	2	0	8	8	1.8
TRADE, BUSI OUTSTATE	0	2	4	0	6	0	2	0	0	2	8	1.8
TOTAL	0	2	4	0	6	0	8	2	0	10	16	3.6
MILITARY	1	24	19	0	44	0	12	2	0	14	58	12.9
EMPLOYMENT	0	12	25	0	37	0	6	22	1	29	66	14.7
OTHERS **	0	4	2	0	6	0	9	8	0	17	23	5.1
GRAND TOTAL ***	3	74	139	1	217	1	94	136	2	233	450	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1		1	8	5	3	7	1	
PRINCIPALS	16				16	13	3	11	5	
ASST PRINC. TEACHING										
ASST PRINC. NONTACHING	13				13	9	4	9	4	
ELEMENTARY TEACHERS	246	4	8	10	268	38	230	200	65	3
SECONDARY TEACHERS	102	3	1	28	134	56	78	109	22	3
OTHER TEACHERS	42	16			58	7	51	47	11	
GUIDANCE	9		1		10	2	8	5	4	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17		17	14	3	
CONSULTANT, SUPERVISOR	4	1	2		7	5	2	6	1	
OTHER PROFESSIONAL	2	1		4	7	1	6	5	2	
TEACHER AIDES	119	8	1		128	1	127	86	42	
TECHNICIANS	1		16		17	17		11	6	
CLERICAL, SECRETARIAL	32	2	9	2	45	1	44	38	7	
SERVICE WORKERS	57	6	71		134	34	100	58	76	
SKILLED CRAFTS	7				7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	673	42	109	45	869	196	673	612	250	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RICHMOND COUNTY	8,727									
SALARIES		13,943,936	1,286,042	2,052,790	17,282,768	1597.79	147.36	235.22	1,980.37	69.0
EMPLOYEE BENEFITS		2,973,846	295,852	457,778	3,727,476	340.76	33.90	52.46	427.12	14.8
PURCHASED SERVICES		381,810	20,117	575,703	977,631	43.75	2.31	65.97	112.03	3.9
SUPPLIES & MATERIALS		841,712	554,370	723,330	2,119,411	96.45	63.52	82.88	242.85	8.5
INSTRUCTIONAL EQUIP.		478,894	46,841	117,155	642,890	54.87	5.37	13.42	73.66	2.6
OTHER OBJECTS		406	12	298,122	298,540	.05		34.16	34.21	1.2
TOTAL		18,620,604	2,203,234	4,224,878	25,048,716	2153.67	252.46	484.11	2,870.24	100.0
PERCENT OF TOTAL		74.3	8.8	16.9	100.0					

ROBESON

Purnell Swett, Supt.
Box 1328, Hwy. 72 & 711
Lumberton, NC 28358

19 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780 ENROLL	1059	1205	1157	1102	1161	1118	1103	1209	1288	1421	1244	905	700	80	9	14761	
780 ADM	1040	1193	1141	1096	1153	1101	1101	1204	1246	1327	1150	850	686	77	17	14382	
780 ADA	984	1140	1096	1057	1112	1056	1058	1146	1166	1226	1053	783	637	66	16	13596	
780 MLD	1036	1207	1143	1099	1156	1115	1107	1194	1233	1289	1090	817	686	79	26	14277	
780 PROM	986	1113	1089	1056	1132	1091	1100	1099	1159	1033	848	713	681	79	26	13205	
780 N-P	50	94	54	43	24	24	7	95	74	256	242	104	5			1072	

UNIT	1987-88													12	TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
780	ENROLL	1081	1115	1147	1131	1079	1170	1097	1187	1215	1417	1283	891	694	78	31	14616
780	ADM	1067	1102	1141	1122	1077	1164	1089	1178	1200	1382	1243	867	686	76	30	14424
780	ADA	1036	1075	1111	1094	1051	1135	1062	1134	1153	1288	1164	819	651	68	30	13871

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

780 ROBESON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	48	19	17	0	84	121	43	28	0	192	276	38.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.1
TOTAL	48	19	17	0	84	122	43	28	0	193	277	38.8
PRIVATE SR. INST NC	0	1	1	0	2	1	2	4	0	7	9	1.3
PRIVATE SR. OUT-STATE	0	0	0	0	0	1	2	0	0	3	3	0.4
TOTAL	0	1	1	0	2	2	4	4	0	10	12	1.7
COMM COLL. TECH NC	35	2	10	0	47	49	25	23	0	97	144	20.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	35	2	10	0	47	49	25	23	0	97	144	20.2
PRIVATE JR. COLL NC	0	2	0	0	2	1	1	3	0	5	7	1.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	1	1	3	0	5	7	1.0
TRADE, BUSINESS NC	2	3	0	0	5	2	2	1	0	5	10	1.4
TRADE, BUSI OUT-STATE	0	1	2	0	3	1	4	0	0	5	8	1.1
TOTAL	2	4	2	0	8	3	6	1	0	10	18	2.5
MILITARY	45	28	6	0	79	7	4	0	0	11	90	12.6
EMPLOYMENT	52	23	19	0	94	23	30	9	0	62	156	21.9
OTHERS **	2	0	0	3	5	2	0	0	2	4	9	1.3
GRAND TOTAL ***	184	79	55	3	321	209	113	68	2	392	713	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3	1	1		5	4	1	2	1	2
PRINCIPALS	26		1		27	23	4	7	5	15
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14				14	9	5		6	8
ELEMENTARY TEACHERS	397				397	38	359	111	85	201
SECONDARY TEACHERS	191	2			193	77	116	66	46	81
OTHER TEACHERS	75	60			135	40	95	50	30	55
GUIDANCE	14				14	4	10	2	2	10
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	24				24		24	7	3	14
CONSULTANT, SUPERVISOR	5	4	2	2	13	6	7	5	3	5
OTHER PROFESSIONAL										
TEACHER AIDES	191	6	1		198	2	196	43	45	110
TECHNICIANS	5				5	2	3	2		3
CLERICAL, SECRETARIAL	41	4	19	2	66		66	22	9	35
SERVICE WORKERS										
SKILLED CRAFTS			38		38	23	15	6	4	28
LABORERS, UNSKILLED										
TOTAL	987	77	62	4	1,130	229	901	324	239	567

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROBESON COUNTY	14,382									
SALARIES		22,548,545	3,698,617	1,975,725	28,222,888	1567.83	257.17	137.37	1,962.37	65.5
EMPLOYEE BENEFITS		4,900,718	874,321	430,155	6,205,194	340.75	60.79	29.91	431.45	14.4
PURCHASED SERVICES		533,938	481,313	941,399	1,956,650	37.13	33.47	65.46	136.06	4.5
SUPPLIES & MATERIALS		1,380,779	1,876,899	1,652,724	4,910,401	96.01	130.50	114.92	341.43	11.4
INSTRUCTIONAL EQUIP.		1,095,793	144,957	31,552	1,272,302	76.19	10.08	2.19	88.46	3.0
OTHER OBJECTS		10,470	287,549	220,241	518,261	.73	19.99	15.31	36.03	1.2
TOTAL		30,470,242	7,363,657	5,251,796	43,085,695	2118.64	512.00	365.16	2,995.80	100.0
PERCENT OF TOTAL		70.7	17.1	12.2	100.0					

Fairmont

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, NC 28340

2 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
781	ENROLL	125	192	159	160	193	168	189	167	170	205	181	153	145	21	27	2255
781	ADM	121	184	156	152	185	161	183	158	165	191	168	147	140	22	28	2161
781	ADA	115	176	151	147	179	156	175	152	155	180	158	138	130	22	26	2060
781	MLD	120	179	152	149	181	163	181	156	160	183	161	144	138	24	27	2118
781	PROM	99	143	149	145	173	161	180	150	160	179	161	144	138	21	27	2030
781	N-P	21	36	3	4	8	2	1	6		4				3		88

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
781	ENROLL	160	144	145	158	142	182	151	174	160	161	157	155	144	26	59	2118
781	ADM	157	142	144	156	140	180	149	172	159	158	152	151	140	28	58	2086
781	ADA	153	139	140	153	137	177	146	168	154	150	146	142	134	26	56	2021

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

781 FAIRMONT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	7	9	3	0	19	2	15	9	0	26	45	32.1
PUBLIC SR. OUT-STATE	1	0	0	0	1	0	1	0	0	1	2	1.4
TOTAL	8	9	3	0	20	2	16	9	0	27	47	33.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	3	5	6	0	14	1	4	7	0	12	26	18.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	3	5	6	0	14	1	5	7	0	13	27	19.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	0	0	0	1	1	0	0	0	1	2	1.4
TRADE, BUSI OUT-STATE	0	0	0	0	0	1	1	0	0	2	2	1.4
TOTAL	1	0	0	0	1	2	1	0	0	3	4	2.9
MILITARY	6	14	1	0	21	1	1	0	0	2	23	16.4
EMPLOYMENT	5	10	2	0	17	8	9	5	0	22	39	27.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	23	38	12	0	73	14	32	21	0	67	140	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	2	1		4	3	1	2	1	1
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	1	2		2	1
ELEMENTARY TEACHERS	58				58	5	53	35	15	8
SECONDARY TEACHERS	24				24	10	14	15	6	3
OTHER TEACHERS	17	10		12	39	3	36	26	11	2
GUIDANCE	2	1		1	4	1	3	1	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	6				6	3	3	4	1	1
TEACHER AIDES	30	4			34	2	32	10	16	8
TECHNICIANS										
CLERICAL, SECRETARIAL	6	1	2	1	10		10	9	1	
SERVICE WORKERS	9		29		38	10	28	9	24	5
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	165	18	32	14	229	42	187	119	80	30

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FAIRMONT CITY	2,161									
SALARIES		3,746,059	520,941	214,238	4,481,237	1733.48	241.06	99.14	2,073.68	66.1
EMPLOYEE BENEFITS		792,313	150,306	56,905	999,525	366.64	69.55	26.33	462.52	14.8
PURCHASED SERVICES		107,505	67,453	218,836	393,794	49.75	31.21	101.27	182.23	5.8
SUPPLIES & MATERIALS		232,364	245,518	151,412	629,295	107.53	113.61	70.07	291.21	9.3
INSTRUCTIONAL EQUIP.		162,223	10,143	5,492	177,858	75.07	4.69	2.54	82.30	2.6
OTHER OBJECTS		1,096	23,215	72,876	97,186	.51	10.74	33.72	44.97	1.4
TOTAL		5,041,561	1,017,576	719,759	6,778,896	2332.98	470.86	333.07	3,136.91	100.0
PERCENT OF TOTAL		74.4	15.0	10.6	100.0					

Lumberton

Dr. J. Donald Hare, Supt.
P.O. Box 1187, 800 N. Walnut St.
Lumberton, NC 28359

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
782	ENROLL	340	363	334	316	327	319	333	358	341	364	374	338	238	15	4360
782	ADM	327	352	335	307	312	311	323	336	331	348	348	319	231	16	4196
782	ADA	308	337	322	295	301	296	308	317	306	327	325	299	216	14	3971
782	MLD	324	345	334	304	308	313	322	328	320	339	332	301	222	16	4108
782	PROM	319	311	315	285	304	305	312	325	290	322	284	278	219	16	3885
782	N-P	5	34	19	19	4	8	10	3	30	17	48	23	3		223

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
782	ENROLL	312	362	324	347	291	298	315	320	345	309	365	324	265	19	4207
782	ADM	310	360	322	343	290	297	315	320	339	306	360	320	262	19	4173
782	ADA	301	349	315	334	283	288	305	310	321	292	344	304	251	17	4024

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

782 LUMBERTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	13	17	2	35	5	16	25	1	47	82	38.0
PUBLIC SR. OUT-STATE	1	3	6	0	10	1	2	5	0	8	18	8.3
TOTAL	4	16	23	2	45	6	18	30	1	55	100	46.3
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	6	6	3	0	15	5	7	5	0	17	32	14.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.9
TOTAL	6	6	5	0	17	5	7	7	0	19	36	16.7
PRIVATE JR. COLL NC	1	0	2	0	3	0	1	3	0	4	7	3.2
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	2	0	2	4	1.9
TOTAL	1	1	3	0	5	0	1	5	0	6	11	5.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	3	0	7	0	3	2	0	5	12	5.6
EMPLOYMENT	5	13	14	0	32	3	10	12	0	25	57	26.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	16	40	48	2	106	14	39	56	1	110	216	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	8				8	5	3	4	2	2
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	119	7		3	129	10	119	88	28	13
SECONDARY TEACHERS	44	2	4	17	67	20	47	48	17	2
OTHER TEACHERS	23	5			28	2	26	21	5	2
GUIDANCE	7	1			8	2	6	5	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	7	3	
CONSULTANT, SUPERVISOR	2			1	3		3	3		
OTHER PROFESSIONAL	3		2		5	2	3	1	4	
TEACHER AIDES	56	1	1		58	2	56	28	20	10
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	8	1	21		21	18	3	
SERVICE WORKERS	22		53		75	23	52	24	42	9
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	313	17	69	22	421	73	348	255	127	39

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LUMBERTON CITY	4,196									
SALARIES		6,854,946	690,877	1,009,059	8,554,882	1633.69	164.65	240.48	2,038.82	72.2
EMPLOYEE BENEFITS		1,354,428	151,988	100,083	1,606,500	322.79	36.22	23.85	382.86	13.6
PURCHASED SERVICES		190,792	32,706	343,193	566,691	45.47	7.79	81.79	135.05	4.8
SUPPLIES & MATERIALS		311,519	373,503	194,803	879,825	74.24	89.01	46.43	209.68	7.4
INSTRUCTIONAL EQUIP.		161,272	21,781	8,701	191,754	38.43	5.19	2.07	45.69	1.6
OTHER OBJECTS		854	961	40,592	42,408	.20	.23	9.67	10.10	.4
TOTAL		8,873,812	1,271,817	1,696,431	11,842,059	2114.82	303.09	404.29	2,822.20	100.0
PERCENT OF TOTAL		75.0	10.7	14.3	100.0					

Red Springs

John C. Ray, Supt.
130 McNeill Drive
Red Springs, NC 28377

2 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
784	ENROLL	131	144	141	135	140	132	139	144	174	154	143	136	94	5	16	1828
784	ADM	130	142	136	131	138	127	133	141	168	149	139	133	93	5	17	1782
784	ADA	121	135	129	127	132	122	127	135	158	139	131	125	86	4	16	1687
784	MLD	132	144	134	130	138	126	133	143	164	143	137	132	93	4	18	1771
784	PROM	116	127	123	122	134	121	128	140	161	131	127	132	92	4	16	1674
784	N-P	16	17	11	8	4	5	5	3	3	12	10		1		2	97

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
784	ENROLL	151	137	136	133	129	149	137	134	145	177	142	133	130	14	12	1859
784	ADM	148	137	135	133	129	148	136	134	143	174	141	131	129	13	12	1843
784	ADA	143	131	130	129	126	143	131	131	138	164	132	122	121	13	12	1766

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

784 RED SPRINGS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	4	3	0	7	1	8	7	0	16	23	25.3
PUBLIC SR. OUT-STATE	1	0	0	0	1	0	1	0	0	1	2	2.2
TOTAL	1	4	3	0	8	1	9	7	0	17	25	27.5
PRIVATE SR. INST. NC	0	2	0	0	2	0	1	0	0	1	3	3.3
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	3.3
COMM COLL. TECH. NC	3	1	2	0	6	6	7	3	0	16	22	24.2
C. C. TECH. OUT-STATE	5	0	0	0	5	1	0	0	0	1	6	6.6
TOTAL	8	1	2	0	11	7	7	3	0	17	28	30.8
PRIVATE JR. COLL. NC	1	1	0	0	2	0	0	0	0	0	2	2.2
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	0	0.0
TOTAL	1	2	0	0	3	0	0	0	0	0	2	2.2
TRADE, BUSINESS. NC	0	1	0	0	1	0	0	0	0	0	1	1.1
TRADE, BUSI. OUT-STATE	2	0	0	0	2	0	0	0	0	0	2	2.2
TOTAL	2	1	0	0	3	0	0	0	0	0	3	3.3
MILITARY	2	7	1	0	10	2	1	0	0	3	13	14.3
EMPLOYMENT	3	4	1	0	8	1	1	2	0	4	12	13.2
OTHERS **	0	1	0	0	1	0	2	2	0	4	5	5.5
GRAND TOTAL ***	17	21	7	0	45	11	21	14	0	46	91	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	56	6	2	1	65	6	59	34	17	14
SECONDARY TEACHERS	23			7	30	10	20	18	8	4
OTHER TEACHERS	2				2	1	1	1	1	
GUIDANCE	1		1		2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	1	1	1
CONSULTANT, SUPERVISOR	3	2			5	3	2	2	2	1
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	23	2	2		27	3	24	13	9	5
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	5	2	4		11		11	8	2	1
SERVICE WORKERS	8		20		28	8	20	4	19	5
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	131	12	34	8	185	37	148	91	63	31

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RED SPRINGS CITY	1,782									
SALARIES		2,954,689	399,990	305,263	3,659,943	1658.07	224.46	171.30	2,053.83	66.9
EMPLOYEE BENEFITS		635,297	92,505	75,839	803,641	356.51	51.91	42.56	450.98	14.6
PURCHASED SERVICES		134,077	27,003	99,547	260,626	75.24	15.15	55.86	146.25	4.8
SUPPLIES & MATERIALS		153,616	199,946	207,208	540,770	74.98	112.20	116.28	303.46	9.9
INSTRUCTIONAL EQUIP.		116,606	3,552	11,329	131,487	65.44	1.99	6.36	73.79	2.4
OTHER OBJECTS		206	19,607	55,020	74,833	.12	11.00	30.88	42.00	1.4
TOTAL		3,974,491	742,602	754,206	5,471,299	2230.36	416.71	423.24	3,070.31	100.0
PERCENT OF TOTAL		72.6	13.6	13.8	100.0					

Dr. Thomas F. Paquin, Supt.
North Old Stage Road
St. Pauls, NC 28384

2 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

UNIT	1986-87														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
785	ENROLL	108	137	120	127	134	115	112	122	118	137	123	104	93	5	1555	
785	ADM	103	133	121	125	135	116	113	116	116	126	119	98	91	5	1517	
785	ADA	98	127	117	121	132	111	108	111	110	119	112	91	85	4	1446	
785	MLD	100	134	124	127	137	119	113	121	117	135	115	95	85	4	1503	
785	PROM	95	126	115	120	133	118	108	110	107	107	104	88	88	4	1423	
785	N-P	5	8	6	7	4	1	5	5	8	12	11	7	1		80	

UNIT	1987-88													TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11			
785	ENROLL	108	108	136	128	131	137	128	122	122	135	120	103	90	4	1572
785	ADM	106	106	135	126	130	135	127	120	118	128	113	100	88	3	1535
785	ADA	103	104	133	124	128	132	122	116	112	122	109	96	86	3	1490

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

785 SAINT PAULS CITY

		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	DTHR*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	DTHR*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	4	7	0	13	0	8	6	0	14	27	30.7	
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	2	4	7	0	13	0	8	6	0	14	27	30.7	
PRIVATE SR. INST NC	0	0	1	0	1	1	4	2	0	7	8	9.1	
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	0	1	0	1	1	4	2	0	7	8	9.1	
CDMM CDLL, TECH NC	1	1	0	0	2	2	6	13	0	21	23	26.1	
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	2.3	
TOTAL	1	2	0	0	3	2	7	13	0	22	25	28.4	
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0	
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0	
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0	
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0	
MILITARY	0	5	0	0	5	0	0	0	0	0	5	5.7	
EMPLDYMENT	1	6	6	0	13	1	7	2	0	10	23	26.1	
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0	
GRAND TOTAL ***	4	17	14	0	35	4	26	23	0	53	88	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN DR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3			1	4	3	1	4		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	2				2	2		1		1
ELEMENTARY TEACHERS	41	6		1	48	6	42	32	13	3
SECONDARY TEACHERS	17		1	6	24	11	13	20	4	
OTHER TEACHERS	9	1			10	3	7	6	4	
GUIDANCE	3		1	1	5	3	2	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1			1
TEACHER AIDES	18	1	1	2	22		22	12	8	2
TECHNICIANS										
CLERICAL, SECRETARIAL	3		4	1	8		8	7	1	
SERVICE WORKERS	7		19		26	7	19	11	12	3
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	111	8	26	12	157	38	119	102	45	10

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SAINT PAULS CITY	1,517									
SALARIES		2,393,013	296,617	251,169	2,940,799	1577.46	195.53	165.57	1,938.56	67.7
EMPLOYEE BENEFITS		519,703	65,506	59,227	644,435	342.59	43.18	39.04	424.81	14.9
PURCHASED SERVICES		84,860	14,377	125,705	224,941	55.94	9.48	82.86	148.28	5.2
SUPPLIES & MATERIALS		115,692	143,800	111,812	371,304	76.26	94.79	73.71	244.76	8.5
INSTRUCTIONAL EQUIP.		96,138	6,330	7,882	110,350	63.37	4.17	5.20	72.74	2.5
OTHER OBJECTS		657	20,710	29,644	51,011	.43	13.65	19.54	33.62	1.2
TOTAL		3,210,062	547,339	585,438	4,342,840	2116.05	369.80	385.92	2,862.77	100.0
PERCENT OF TOTAL		73.9	12.6	13.5	100.0					

ROCKINGHAM

Charles Ballentine, Interim Supt.
P.O. Box 8, County Home Road
Wentworth, NC 27375

6 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
790	ENROLL	268	285	260	243	298	248	274	315	268	380	325	262	230	10	45	3711
790	ADM	258	269	255	243	288	237	267	307	256	334	299	240	226	8	47	3534
790	ADA	240	255	243	232	275	226	254	287	240	308	284	224	214	7	43	3332
790	MLD	255	265	255	242	284	233	266	307	251	301	285	222	223	8	48	3445
790	PROM	241	251	249	232	277	231	259	273	247	251	270	201	220	8	43	3253
790	N-P	14	14	6	10	7	2	7	34	4	50	15	21	3		5	192

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
790	ENROLL	270	271	255	267	243	286	240	293	303	340	275	309	193	8	34	3587
790	ADM	267	268	255	262	240	286	240	292	304	325	271	303	188	8	34	3543
790	ADA	255	258	248	257	233	276	231	277	288	306	256	289	180	7	32	3393

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

790 ROCKINGHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	18	0	22	0	3	16	0	19	41	17.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	4	19	0	23	0	3	17	0	20	43	18.0
PRIVATE SR. INST NC	0	0	1	0	1	0	3	2	0	5	6	2.5
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	2	0	2	0	3	3	0	6	8	3.3
COMM COLL. TECH NC	0	5	23	0	28	0	11	63	1	75	103	43.1
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.3
TOTAL	0	6	24	0	30	0	11	64	1	76	106	44.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	3	0	3	5	2.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	2.1
TRADE, BUSINESS NC	0	0	1	0	1	0	0	3	0	3	4	1.7
TRADE, BUSI OUT-STATE	0	1	4	0	5	0	1	0	0	1	6	2.5
TOTAL	0	1	5	0	6	0	1	3	0	4	10	4.2
MILITARY	0	6	6	0	12	0	0	2	0	2	14	5.9
EMPLOYMENT	0	5	18	0	23	0	6	18	0	24	47	19.7
OTHERS **	0	1	1	0	2	0	0	4	0	4	6	2.5
GRAND TOTAL ***	0	23	77	0	100	0	24	114	1	139	239	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	5	2	6	1	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	109	10	7	3	129	14	115	104	24	1
SECONDARY TEACHERS	46			13	59	21	38	55	4	
OTHER TEACHERS										
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	6				6	1	5	5	1	
CONSULTANT, SUPERVISOR	2	1		1	4	4		3	1	
OTHER PROFESSIONAL	4	3	1		8	1	7	7	1	
TEACHER AIDES	47		14	2	63	1	62	53	10	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	2	8		24		24	22	2	
SERVICE WORKERS	20		34		54	13	41	37	17	
SKILLED CRAFTS	12		11		23	23		21	2	
LABORERS, UNSKILLED										
TOTAL	283	16	77	19	395	95	300	327	67	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKINGHAM COUNTY	3,534									
SALARIES		5,905,368	431,855	1,376,298	7,713,521	1671.02	122.20	389.44	2,182.66	67.7
EMPLOYEE BENEFITS		1,299,592	100,791	313,307	1,713,690	367.74	28.52	88.66	484.92	15.0
PURCHASED SERVICES		194,222	9,949	384,673	588,844	54.96	2.82	108.85	166.63	5.2
SUPPLIES & MATERIALS		426,512	133,803	419,615	979,930	120.69	37.86	118.74	277.29	8.6
INSTRUCTIONAL EQUIP.		287,365	27,680	11,163	326,208	81.31	7.83	3.16	92.30	2.9
OTHER OBJECTS		1,486	1,052	70,588	73,125	.42	.30	19.97	20.69	.6
TOTAL		8,114,545	705,129	2,575,643	11,395,317	2296.14	199.53	728.82	3,224.49	100.0
PERCENT OF TOTAL		71.2	6.2	22.6	100.0					

Eden

Harold Matthews, Supt.
Box 70, 405 Highland Drive
Eden, NC 27288

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791 ENROLL		319	347	286	307	305	325	295	396	317	326	352	313	293	10	39	4230
791 ADM		312	331	276	310	296	320	290	374	299	300	326	302	281	9	38	4064
791 ADA		289	313	264	296	283	308	278	350	284	280	308	287	264	7	36	3851
791 MLD		312	332	270	312	293	318	291	363	297	289	316	293	274	8	39	4007
791 PROM		300	298	255	296	284	311	285	323	292	281	305	290	268	8	39	3835
791 N-P		12	34	15	16	9	7	6	40	5	8	11	3	6			172

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
791	ENROLL	318	349	323	268	294	298	319	353	337	313	304	312	311	9	37	4145
791	ADM	312	344	321	266	291	295	317	329	328	308	297	309	309	9	37	4072
791	ADA	302	336	316	262	285	288	309	314	318	295	286	293	297	8	35	3944

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

791 EDEN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	4	13	0	17	0	5	16	0	21	38	14.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	5	16	0	21	38	14.3
PRIVATE SR. INST. NC	0	1	4	0	5	0	6	2	0	8	13	4.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	5	0	6	0	6	2	0	8	14	5.3
COMM COLL. TECH. NC	0	3	29	0	32	0	7	53	1	61	93	35.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.1
TOTAL	0	3	30	0	33	0	7	55	1	63	96	36.2
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.9
MILITARY	0	7	6	0	13	0	1	0	0	1	14	5.3
EMPLOYMENT	0	13	35	0	48	0	7	34	0	41	89	33.6
OTHERS **	0	0	1	0	1	0	2	6	0	8	9	3.4
GRAND TOTAL ***	0	28	90	0	118	0	28	118	1	147	265	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	4		3	1	
PRINCIPALS	8				8	8		7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		5	1	
ELEMENTARY TEACHERS	135	12	5		152	9	143	138	14	
SECONDARY TEACHERS	52		8	18	78	34	44	70	8	
OTHER TEACHERS										
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN, AUDIOVISUAL	7		2		9		9	7	2	
CONSULTANT, SUPERVISOR	1		1	1	3		3	3		
OTHER PROFESSIONAL										
TEACHER AIDES	49	1	3	1	54		54	45	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	15	1	28		28	26	2	
SERVICE WORKERS	13		53		66	47	19	40	26	
SKILLED CRAFTS	2		4		6	6		5	1	
LABORERS, UNSKILLED										
TOTAL	294	14	92	21	421	117	304	354	67	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDEN CITY	4.064									
SALARIES		6,584,645	467,617	1,539,156	8,591,419	1620.24	115.06	378.73	2,114.03	71.4
EMPLOYEE BENEFITS		1,407,654	93,192	324,697	1,825,543	346.37	22.93	79.90	449.20	15.1
PURCHASED SERVICES		178,899	14,639	221,994	415,531	44.02	3.60	54.62	102.24	3.5
SUPPLIES & MATERIALS		328,481	150,786	434,608	913,875	80.83	37.10	106.94	224.87	7.6
INSTRUCTIONAL EQUIP.		154,377	11,680	14,751	180,808	37.99	2.87	3.63	44.49	1.5
OTHER OBJECTS		348	16,433	91,494	108,274	.09	4.04	22.51	26.64	.9
TOTAL		8,654,404	754,347	2,626,699	12,035,450	2129.54	185.60	646.33	2,961.47	100.0
PERCENT OF TOTAL		71.9	6.3	21.8	100.0					

Western Rockingham

Dr. Charles J. Slemenda, Supt.
306 W. Decatur Street
Madison, NC 27025

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792 ENROLL	283	294	231	271	253	268	299	278	332	378	323	266	252	8	26	3762	
792 ADM	252	283	230	263	247	258	291	275	316	351	311	250	249	8	27	3611	
792 ADA	236	269	221	251	237	245	276	260	296	327	295	237	235	7	24	3416	
792 MLD	253	278	227	262	247	255	290	269	304	331	305	241	246	7	27	3542	
792 PROM	225	246	222	259	247	254	283	263	300	282	277	239	244	7	27	3375	
792 N-P	28	32	5	3		1	7	6	4	49	28	2	2			167	

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	280	256	258	223	265	256	272	289	282	358	303	281	247	12	39	3621
792	ADM	276	254	257	221	263	255	270	285	280	351	299	278	246	12	39	3586
792	ADA	263	246	250	218	257	249	262	274	268	330	287	266	236	11	37	3454

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

792 WESTERN ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	18	0	22	0	8	13	0	21	43	17.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	4	18	0	22	0	8	14	0	22	44	18.1
PRIVATE SR. INST NC	0	0	7	0	7	0	5	20	0	25	32	13.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	5	20	0	25	32	13.2
COMM COLL. TECH NC	0	1	20	0	21	0	8	27	0	35	56	23.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	1	21	0	22	0	8	28	0	36	58	23.9
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	5	0	5	7	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	5	0	5	7	2.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	8	10	0	18	0	3	1	0	4	22	9.1
EMPLOYMENT	0	7	18	0	25	0	6	9	0	15	40	16.5
OTHERS **	0	8	16	0	24	0	2	14	0	16	40	16.5
GRAND TOTAL ***	0	29	91	0	120	0	32	91	0	123	243	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5		1	1	7	5	2	7		
PRINCIPALS	7				7	4	3	6	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	92		1	2	95	8	87	77	18	
SECONDARY TEACHERS	44		5	14	63	27	36	55	8	
OTHER TEACHERS	36	1	3		40	9	31	37	3	
GUIDANCE	3	1	3		7	1	6	6	1	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7				7		7	6	1	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	4	2	1	1	8	1	7	8		
TEACHER AIDES	44	4	9		57	2	55	47	10	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	10		11	1	22		22	20	2	
SERVICE WORKERS	16		46		62	16	46	41	21	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	276	9	87	19	391	84	307	324	67	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WESTERN ROCKINGHAM	3,611									
SALARIES		5,916,439	453,685	1,163,554	7,513,678	1638.45	120.10	322.22	2,080.77	67.9
EMPLOYEE BENEFITS		1,254,570	100,348	264,112	1,619,030	347.43	27.79	73.14	448.36	14.7
PURCHASED SERVICES		48,535	33,612	389,657	471,804	13.44	9.31	107.91	130.66	4.3
SUPPLIES & MATERIALS		428,529	177,919	501,695	1,108,144	118.67	49.27	138.94	306.88	10.0
INSTRUCTIONAL EQUIP.		200,144	41,406	16,852	258,402	55.43	11.47	4.67	71.57	2.3
OTHER OBJECTS		2,788	20,126	68,227	91,140	.77	5.57	18.89	25.23	.8
TOTAL		7,851,006	807,095	2,404,097	11,062,198	2174.19	223.51	665.77	3,063.47	100.0
PERCENT OF TOTAL		71.0	7.3	21.7	100.0					

Reidsville

Dr. John L. Kinlaw, Supt.
920 Johnson Street
Reidsville, NC 27320

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5



Pupil Accounting

1986-87																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
793	ENROLL	282	264	324	263	314	248	292	292	321	341	319	271	244	29	29	3833	
793	ADM	273	264	315	259	305	246	303	286	306	320	304	248	241	38	16	3724	
793	ADA	257	250	300	247	292	234	287	269	284	301	279	226	220	35	14	3495	
793	MLD	276	271	316	257	302	246	308	286	305	311	292	225	243	41	14	3693	
793	PROM	268	247	294	253	296	239	298	281	303	310	252	211	236	41	14	3543	
793	N-P	8	24	22	4	6	7	10	5	2	1	40	14	7			150	

1987-88																	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
793	ENROLL	272	292	270	290	272	313	254	283	288	298	344	271	219	16	55	3737
793	ADM	271	287	266	287	267	310	252	281	286	291	340	266	219	27	41	3691
793	ADA	261	278	259	280	262	302	243	271	271	280	325	254	209	27	38	3560

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

793 REIDSVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	7	0	15	0	13	19	0	32	47	20.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	8	8	0	16	0	13	19	0	32	48	21.2
PRIVATE SR. INST NC	0	2	4	0	6	0	5	4	1	10	16	7.1
PRIVATE SR. OUT-STATE	0	1	3	0	4	0	1	2	0	3	7	3.1
TOTAL	0	3	7	0	10	0	6	6	1	13	23	10.2
COMM COLL. TECH NC	0	1	19	4	24	0	18	27	0	45	69	30.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	20	4	25	0	18	27	0	45	70	31.0
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	1	0	1	2	0.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.9
TRADE, BUSINESS NC	0	1	0	0	1	0	0	7	0	7	8	3.5
TRADE, BUSI OUT-STATE	0	1	0	0	1	0	0	7	0	7	8	3.5
TOTAL	0	2	0	0	2	0	0	14	0	14	16	6.0
MILITARY	0	18	3	0	21	0	4	1	0	5	26	11.5
EMPLOYMENT	0	8	14	1	23	0	12	4	1	17	40	17.7
OTHERS **	0	3	1	0	4	0	0	5	0	5	9	4.0
GRAND TOTAL ***	0	43	53	5	101	0	53	70	2	125	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGERS.	5		1	1	7	3	4	7		
PRINCIPALS	8				8	8		6	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	3	2	
ELEMENTARY TEACHERS	97		6	3	106	10	96	75	31	
SECONDARY TEACHERS	33		3	18	54	20	34	40	14	
OTHER TEACHERS	46	12	1		59	13	46	49	10	
GUIDANCE	6	1			7	1	6	4	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL										
TEACHER AIDES	49	2	3		54	2	52	36	18	
TECHNICIANS										
CLERICAL, SECRETARIAL	16			1	17		17	15	2	
SERVICE WORKERS	43				43	19	24	28	15	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	318	15	16	23	372	80	292	275	97	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REIDSVILLE CITY	3,724									
SALARIES		6,010,282	543,079	1,306,030	7,859,391	1613.93	145.83	350.71	2,110.47	68.2
EMPLOYEE BENEFITS		1,299,688	119,944	267,800	1,687,432	349.00	32.21	71.91	453.12	14.6
PURCHASED SERVICES		167,194	22,617	457,841	647,653	44.90	6.07	122.94	173.91	5.6
SUPPLIES & MATERIALS		327,231	223,231	489,463	1,039,913	87.87	59.94	131.43	279.24	9.0
INSTRUCTIONAL EQUIP.		153,473	9,498	9,282	172,253	41.21	2.55	2.49	46.25	1.5
OTHER OBJECTS		842	37,856	82,895	121,593	.23	10.17	22.26	32.66	1.1
TOTAL		7,958,699	956,225	2,613,312	11,528,236	2137.14	256.77	701.74	3,095.65	100.0
PERCENT OF TOTAL		69.0	8.3	22.7	100.0					

ROWAN

C. Wade Mobley, Supt.
Box 1348
Salisbury, NC 28144

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
800	ENROLL	1046	1179	1100	1062	1062	964	1008	1103	1041	1239	1215	1000	852	21	40	13932
800	ADM	1007	1147	1071	1035	1045	948	992	1069	998	1169	1133	948	831	19	38	13450
800	ADA	952	1098	1027	995	1007	911	952	1007	942	1100	1076	901	796	17	35	12816
800	MLD	1015	1157	1073	1029	1051	945	996	1062	985	1121	1086	930	819	20	41	13330
800	PROM	997	1115	1051	1021	1043	936	990	972	969	1050	1045	918	816	20	38	12981
800	N-P	18	42	22	8	8	9	6	90	16	71	41	12	3		3	349

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
800	ENROLL	1042	1097	1164	1074	1051	1063	960	1114	1040	1085	1125	1023	951	20	37	13846
800	ADM	1033	1089	1164	1053	1052	1058	955	1107	1030	1071	1105	1014	945	19	35	13730
800	ADA	999	1060	1134	1028	1025	1026	929	1069	983	1017	1061	969	906	19	34	13259

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

800 ROWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	86	0	101	0	10	80	0	90	191	23.9
PUBLIC SR. OUT-STATE	0	1	3	1	5	0	3	1	0	4	9	1.1
TOTAL	0	16	89	1	106	0	13	81	0	94	200	25.0
PRIVATE SR. INST NC	0	5	18	0	23	0	2	42	0	44	67	8.4
PRIVATE SR. OUT-STATE	0	1	2	0	3	0	0	3	0	3	6	0.8
TOTAL	0	6	20	0	26	0	2	45	0	47	73	9.1
COMM COLL. TECH NC	0	11	75	0	86	0	11	89	1	101	187	23.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	11	75	0	86	0	12	89	1	102	188	23.5
PRIVATE JR. COLL NC	0	3	4	0	7	0	0	3	0	3	10	1.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	0	3	0	3	10	1.3
TRADE, BUSINESS NC	0	0	2	0	2	0	7	48	0	55	57	7.1
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	2	0	2	8	1.0
TOTAL	0	0	2	0	2	0	7	50	0	57	65	8.1
MILITARY	0	13	33	0	46	0	11	3	0	14	60	7.5
EMPLOYMENT	0	6	81	1	88	0	4	51	1	56	144	18.0
OTHERS **	0	0	24	0	24	0	5	31	0	36	60	7.5
GRAND TOTAL ***	0	55	334	2	391	0	54	353	2	409	800	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	4		4		
PRINCIPALS	23				23	21	2	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	20		5		25	15	10	25		
ELEMENTARY TEACHERS	432	22	16		470	38	432	412	58	
SECONDARY TEACHERS	168	1	30	60	259	108	151	244	15	
OTHER TEACHERS	13	1	33		47	15	32	44	3	
GUIDANCE	15			4	19	4	15	16	3	
PSYCHOLOGICAL	4	1			5	1	4	5		
LIBRARIAN, AUDIOVISUAL	24				24	4	20	23	1	
CONSULTANT, SUPERVISOR	3	1	4	1	9	5	4	9		
OTHER PROFESSIONAL	3		3		6		6	5	1	
TEACHER AIDES	199	4	16		219	1	218	199	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	31	1	32	1	65	1	64	61	4	
SERVICE WORKERS	95		111		206	33	173	172	34	
SKILLED CRAFTS	15		15		30	30		28	2	
LABORERS, UNSKILLED			7		7	7		4	3	
TOTAL	1,048	31	273	66	1,418	287	1,131	1,273	145	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROWAN COUNTY	13,450									
SALARIES		21,036,559	1,305,612	4,065,862	26,408,034	1564.06	97.07	302.29	1,963.42	69.0
EMPLOYEE BENEFITS		4,554,656	279,364	986,614	5,820,634	338.64	20.77	73.35	432.76	15.2
PURCHASED SERVICES		598,374	45,557	698,936	1,342,867	44.49	3.39	51.97	99.85	3.5
SUPPLIES & MATERIALS		1,210,791	726,813	2,096,129	4,033,733	90.02	54.04	155.85	299.91	10.5
INSTRUCTIONAL EQUIP.		378,523	77,129	52,820	508,472	28.14	5.73	3.93	37.80	1.3
OTHER OBJECTS		9,573	715	163,098	173,386	.71	.05	12.13	12.89	.5
TOTAL		27,788,475	2,435,191	8,063,459	38,287,125	2066.06	181.05	599.52	2,846.63	100.0
PERCENT OF TOTAL		72.5	6.4	21.1	100.0					

Salisbury

Dr. Marcus C. Smith, Supt.
P.O. Box 2349, 314 N. Ellis St.
Salisbury, NC 28144

4 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

1986-87															TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
801	ENROLL	202	208	193	166	172	165	184	198	186	257	234	187	156	75		2583
801	ADM	190	196	184	157	164	155	180	190	180	238	217	174	149	70		2444
801	ADA	180	186	177	149	157	147	172	180	171	224	207	166	142	64		2322
801	MLD	190	195	186	154	166	154	176	190	182	227	206	165	147	70		2408
801	PROM	167	171	169	152	164	152	164	180	173	206	203	165	146	70		2282
801	N-P	23	24	17	2	2	2	12	10	9	21	3	165	1			126

1987-88															TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
801	ENROLL	200	199	183	173	166	166	169	195	185	198	208	189	173	69		2473
801	ADM	199	197	181	174	162	166	168	193	184	196	202	187	171	69		2449
801	ADA	190	191	176	169	157	160	162	188	178	186	194	178	164	66		2359

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

801 SALISBURY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	22	2	35	0	9	18	0	27	62	42.5
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	3.4
TOTAL	0	11	26	2	39	0	9	19	0	28	67	45.9
PRIVATE SR. INST NC	0	1	7	0	8	0	2	6	0	8	16	11.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	1	2	2	1.4
TOTAL	0	1	7	0	8	0	2	7	1	10	18	12.3
COMM COLL. TECH NC	0	2	6	1	9	0	8	7	0	15	24	16.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	1	9	0	8	7	0	15	24	16.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	0	0	0	2	1.4
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	1	1	0	2	4	2.7
TOTAL	0	0	4	0	4	0	1	1	0	2	6	4.1
TRADE, BUSINESS NC	0	0	0	0	0	0	6	2	0	8	8	5.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	6	2	0	8	8	5.5
MILITARY	0	11	5	0	16	0	0	1	0	1	17	11.6
EMPLOYMENT	0	2	0	0	2	0	0	4	0	4	6	4.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	48	3	78	0	26	41	1	68	146	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2		1		3	2	1	2	1	
PRINCIPALS	5				5	5		4	1	
ASST PRINC, TEACHING	3				3	1	2	2	1	
ASST PRINC, NONTEACHING	3				3	1	2	3		
ELEMENTARY TEACHERS	60	3	8	3	74	9	65	52	22	
SECONDARY TEACHERS	34		4	11	49	20	29	38	11	
OTHER TEACHERS	9	4	3		16	1	15	15	1	
GUIDANCE	5	1	2		8	3	5	5	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		3		5		5	4	1	
CONSULTANT, SUPERVISOR	2	1			3		3	2	1	
OTHER PROFESSIONAL	6		3	1	10	3	7	10		
TEACHER AIDES	38	2			40	1	39	20	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		6		16		16	15	1	
SERVICE WORKERS	8		37		45	14	31	27	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	187	11	67	15	280	60	220	199	81	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALISBURY CITY	2,444									
SALARIES		4,321,734	509,618	1,527,312	6,358,664	1768.30	208.52	624.92	2,601.74	69.4
EMPLOYEE BENEFITS		905,628	107,406	311,793	1,325,828	370.96	43.95	127.57	542.48	14.4
PURCHASED SERVICES		116,975	14,463	176,874	308,313	47.86	5.92	72.37	126.15	3.4
SUPPLIES & MATERIALS		171,644	179,754	343,214	694,612	70.23	73.55	140.43	284.21	7.6
INSTRUCTIONAL EQUIP.		374,272	21,237	7,098	402,607	153.14	8.69	2.90	164.73	4.4
OTHER OBJECTS		1,766	14,535	61,031	77,332	.72	5.95	24.97	31.64	.8
TOTAL		5,893,019	847,014	2,427,322	9,167,356	2411.21	346.58	993.16	3,750.95	100.0
PERCENT OF TOTAL		64.3	9.2	26.5	100.0					

RUTHERFORD

Roger T. Petty, Supt.
219 Fairground Road
Spindale, NC 28160

21 Elementary Schools
3 Secondary Schools

Education District 8



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
810	ENROLL		749	843	794	770	780	752	787	838	826	944	863	729	624	69	15	10383
810	ADM		729	835	784	751	748	736	768	816	813	872	802	683	614	64	28	10043
810	ADA		687	790	751	721	717	703	735	779	764	807	746	633	571	60	27	9491
810	MLD		737	842	788	754	751	743	762	820	808	835	768	658	611	63	32	9972
810	PROM		687	754	760	738	741	734	749	808	796	742	715	642	602	63	23	9554
810	N-P		50	88	28	16	10	9	13	12	12	93	53	16	9		9	418

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST	MO																
810	ENROLL		761	782	791	786	755	759	753	780	833	889	800	732	631	48	31	10131
810	ADM		754	779	784	781	753	754	750	776	827	877	787	722	625	50	29	10048
810	ADA		739	759	769	762	736	736	731	753	803	836	748	687	600	48	28	9735

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

810 RUTHERFORD COUNTY

		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	4	42	1	47	0	7	48	0	55	102	16.7	
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5	
TOTAL	0	4	43	1	48	0	7	50	0	57	105	17.2	
PRIVATE SR. INST. NC	0	1	13	0	14	0	3	15	0	18	32	5.2	
PRIVATE SR. OUT-STATE	0	1	5	0	6	0	1	10	0	11	17	2.8	
TOTAL	0	2	18	0	20	0	4	25	0	29	49	8.0	
COMM COLL. TECH. NC	0	5	80	0	85	0	19	142	0	161	246	40.3	
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	0.8	
TOTAL	0	5	82	0	87	0	19	145	0	164	251	41.1	
PRIVATE JR. COLL. NC	0	1	2	0	3	0	0	3	0	3	6	1.0	
PRIVATE JR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3	
TOTAL	0	2	3	0	5	0	0	3	0	3	8	1.3	
TRADE, BUSINESS NC	0	0	0	0	0	0	1	5	0	6	6	1.0	
TRADE, BUSI OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5	
TOTAL	0	0	3	0	3	0	1	5	0	6	9	1.5	
MILITARY	0	12	26	0	38	0	4	3	0	7	45	7.4	
EMPLOYMENT	0	13	65	0	78	0	2	29	0	31	109	17.8	
OTHERS **	0	4	13	0	17	0	4	14	0	18	35	5.7	
GRAND TOTAL ***	0	42	253	1	296	0	41	274	0	315	611	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	24				24	21	3	23	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	14		1		15	10	5	13	2	
ELEMENTARY TEACHERS	262		15		277	32	245	265	12	
SECONDARY TEACHERS	109		5	36	150	60	90	142	8	
OTHER TEACHERS	84	15	17		116	19	97	113	3	
GUIDANCE	15		1	1	17	6	11	16	1	
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN,AUDIOVISUAL	17		8		25	1	24	25		
CONSULTANT,SUPERVISOR	4	2	1	1	8	5	3	8		
OTHER PROFESSIONAL	11	6	1	2	20	5	15	19	1	
TEACHER AIDES	137	35	30		202	4	198	173	29	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	36	1	12	1	50	1	49	49	1	
SERVICE WORKERS	42		118		160	31	129	116	44	
SKILLED CRAFTS	11		19		30	30		27	3	
LABORERS,UNSKILLED			3		3	3		1	2	
TOTAL	772	59	233	41	1,105	234	871	998	107	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
RUTHERFORD COUNTY	10,043										
SALARIES		16,081,931	1,511,646	3,120,346	20,713,923	1601.31	150.52	310.70	2,062.53	69.9	
EMPLOYEE BENEFITS		3,456,824	350,162	686,338	4,493,324	344.20	34.87	68.34	447.41	15.1	
PURCHASED SERVICES		339,167	36,421	476,259	851,848	33.77	3.63	47.42	84.82	2.9	
SUPPLIES & MATERIALS		972,571	487,314	1,357,173	2,817,058	96.84	48.52	135.14	280.50	9.5	
INSTRUCTIONAL EQUIP.		421,210	25,247	33,143	479,600	41.94	2.51	3.30	47.75	1.6	
OTHER OBJECTS		4,433	89,389	192,639	286,460	.44	8.90	19.18	28.52	1.0	
TOTAL		21,276,136	2,500,179	5,865,898	29,642,213	2118.50	248.95	584.08	2,951.53	100.0	
PERCENT OF TOTAL		71.8	8.4	19.8	100.0						

SAMPSON

Sidney W. Zullinger, Supt.
Box 439, 313 E. Rowan Road
Clinton, NC 28328

13 Elementary Schools
4 Secondary Schools

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12	
820	ENROLL	489	562	500	520	567	509	567	566	495	605	512	463	364	6789
820	ADM	464	531	473	494	544	492	550	550	474	576	481	444	352	6495
820	ADA	435	506	454	474	523	471	526	527	450	541	454	416	329	6172
820	MLD	465	525	470	495	546	492	542	550	470	561	475	434	348	6445
820	PROM	425	468	447	467	526	475	526	522	464	494	465	412	342	6099
820	N-P	40	57	23	28	20	17	16	28	6	67	10	22	6	346

UNIT	1987-88 FIRST MO												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12	
820	ENROLL	487	499	512	492	502	573	500	567	543	553	467	506	420	6680
820	ADM	483	498	508	491	500	568	494	565	539	540	460	494	418	6616
820	ADA	434	442	458	450	457	512	443	498	478	516	437	465	397	6043

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

820 SAMPSON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	7	21	0	28	0	27	20	0	47	75	22.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	21	0	29	0	27	20	0	47	76	22.6
PRIVATE SR. INST. NC	0	2	4	0	6	0	2	12	0	14	20	5.9
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	2	5	0	7	0	2	13	0	15	22	6.5
COMM COLL. TECH. NC	0	8	24	0	32	2	8	62	0	72	104	30.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	9	24	0	33	2	8	62	0	72	105	31.2
PRIVATE JR. COLL. NC	0	0	1	0	1	0	0	3	0	3	4	1.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	1.2
TRADE, BUSINESS NC	0	0	1	0	1	0	3	3	0	6	7	2.1
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	3	0	6	7	2.1
MILITARY	0	16	6	0	22	0	3	2	0	5	27	8.0
EMPLOYMENT	0	21	32	1	54	0	12	18	1	31	85	25.2
OTHERS **	0	3	5	0	8	0	3	0	0	3	11	3.3
GRAND TOTAL ***	0	59	95	1	155	2	58	121	1	182	337	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	7	5	5	2	19	12	7	15	3	1
PRINCIPALS	17				17	15	2	12	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	7	2	
ELEMENTARY TEACHERS	194	11	2	4	211	18	193	164	44	3
SECONDARY TEACHERS	83	4	8	30	125	54	71	103	22	
OTHER TEACHERS	26	14	1	2	43	8	35	36	6	1
GUIDANCE	5				5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17	1	16	15	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	1			2	1	1	2		
TEACHER AIDES	91	1	1		93		93	60	33	
TECHNICIANS										
CLERICAL, SECRETARIAL	19		19		38		38	33	5	
SERVICE WORKERS	20	86	18		124	21	103	61	62	1
SKILLED CRAFTS			28		28	28		23	4	1
LABORERS, UNSKILLED										
TOTAL	489	122	82	38	731	165	566	535	189	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAMPSON COUNTY	6,495									
SALARIES		11,063,086	1,395,956	1,867,151	14,326,193	1703.32	214.93	287.48	2,205.73	66.8
EMPLOYEE BENEFITS		2,357,688	338,317	437,734	3,133,739	363.00	52.07	67.40	482.49	14.5
PURCHASED SERVICES		394,667	60,338	618,903	1,073,908	60.76	9.29	95.29	165.34	5.0
SUPPLIES & MATERIALS		706,433	490,934	877,387	2,074,754	108.77	75.59	135.09	319.45	9.7
INSTRUCTIONAL EQUIP.		631,818	31,682	20,807	684,307	97.28	4.88	3.20	105.36	3.2
OTHER OBJECTS		3,994	55,274	110,039	169,307	.61	8.51	16.94	26.06	.8
TOTAL		15,157,686	2,372,501	3,932,021	21,462,207	2333.74	365.29	605.40	3,304.43	100.0
PERCENT OF TOTAL		70.6	11.1	18.3	100.0					

Clinton

Dr. Russell A. Working, Supt.
Box 646, 303 Lisbon Street
Clinton, NC 28328

4 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
821	ENROLL	250	250	252	210	194	180	189	240	219	235	205	209	145	13	2809
821	ADM	239	241	249	202	191	177	187	236	212	222	196	201	145	13	2730
821	ADA	225	227	238	194	183	169	178	224	200	209	188	192	140	12	2598
821	MLD	239	244	250	202	190	177	190	235	207	209	191	196	145	12	2708
821	PROM	230	222	230	192	178	172	184	223	199	183	173	188	145	11	2545
821	N-P	9	22	20	10	12	5	6	12	8	26	18	8	1	6	163

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
821	ENROLL	215	248	247	244	209	171	188	197	229	236	197	193	174	10	2787
821	ADM	213	245	245	243	208	170	186	196	226	232	193	190	171	10	2757
821	ADA	206	239	239	238	203	163	182	189	219	224	187	182	167	9	2676

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

821 CLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	4	19	0	24	2	9	9	0	20	44	27.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	2	0	4	5	3.1
TOTAL	1	4	20	0	25	2	11	11	0	24	49	30.4
PRIVATE SR. INST NC	0	1	3	0	4	0	2	4	0	6	10	6.2
PRIVATE SR. OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.9
TOTAL	0	2	4	0	6	0	2	5	0	7	13	8.1
COMM COLL, TECH NC	0	3	11	1	15	0	10	12	0	22	37	23.0
C.C. TECH OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.9
TOTAL	0	4	12	1	17	0	11	12	0	23	40	24.8
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	4	0	4	8	5.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	4	0	4	8	5.0
TRADE, BUSINESS NC	0	1	0	0	1	0	6	0	0	6	7	4.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	6	0	0	6	7	4.3
MILITARY	0	14	7	0	21	0	4	1	0	5	26	16.1
EMPLOYMENT	2	5	8	0	15	0	3	0	0	3	18	11.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	3	31	54	1	89	2	37	33	0	72	161	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	4				4	2	2	3	1	
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	1	2	
ELEMENTARY TEACHERS	73	7	7	2	89	7	82	63	24	2
SECONDARY TEACHERS	31		1	11	43	16	27	31	11	1
OTHER TEACHERS	20	2	5		27	6	21	21	6	
GUIDANCE	5				5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	2	3	
CONSULTANT, SUPERVISOR	2			1	3	1	2	2	1	
OTHER PROFESSIONAL	2	1	1		4	2	2	2	2	
TEACHER AIDES	39	2	3	1	45		45	24	20	1
TECHNICIANS										
CLERICAL, SECRETARIAL	8		7		15		15	11	4	
SERVICE WORKERS	37		6		43	11	32	15	24	4
SKILLED CRAFTS	1		3		4	4		3		1
LABORERS, UNSKILLED										
TOTAL	235	12	33	15	295	56	239	185	101	9

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CLINTON CITY	2,730									
SALARIES		4,429,072	352,087	1,145,893	5,927,052	1622.37	128.97	419.74	2,171.08	67.6
EMPLOYEE BENEFITS		915,399	81,601	248,294	1,245,295	335.31	29.89	90.95	456.15	14.1
PURCHASED SERVICES		168,539	15,181	541,494	725,215	61.74	5.56	198.35	265.65	8.3
SUPPLIES & MATERIALS		195,549	159,971	285,305	640,825	71.63	58.60	104.51	234.74	7.3
INSTRUCTIONAL EQUIP.		112,095	36,002	22,982	171,079	41.06	13.19	8.42	62.67	2.0
OTHER OBJECTS		1,380	13,499	45,645	60,524	.51	4.94	16.72	22.17	.7
TOTAL		5,822,035	658,341	2,289,614	8,769,989	2132.62	241.15	838.69	3,212.46	100.0
PERCENT OF TOTAL		66.4	7.5	26.1	100.0					

SCOTLAND

John T. Jones, Supt.
233 E. Church Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830 ENROLL		577	637	582	555	580	596	597	610	602	748	637	495	378	25	118	7737
830 ADM		563	609	572	542	561	584	581	591	576	677	582	454	356	25	116	7389
830 ADA		534	581	548	524	541	560	554	558	536	625	545	419	331	24	107	6987
830 MLD		563	603	575	540	558	585	577	583	561	641	556	439	353	24	125	7283
830 PROM		537	562	555	528	552	582	567	578	545	574	520	413	347	24	125	7009
830 N-P		26	41	20	12	6	3	10	5	16	67	36	26	6			274

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
830	ENROLL	555	574	591	579	550	558	598	576	605	658	621	539	404	22	131	7561
830	ADM	548	571	585	577	544	553	586	575	599	640	609	531	392	22	125	7457
830	ADA	527	555	569	559	532	539	571	553	571	599	570	498	370	21	117	7151

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

830 SCOTLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	13	25	0	39	1	22	35	0	58	97	29.4
PUBLIC SR. DUT-STATE	0	2	2	0	4	1	1	1	0	2	6	1.8
TOTAL	1	15	27	0	43	2	23	36	0	60	103	31.2
PRIVATE SR. INST NC	2	2	15	1	20	0	1	16	0	17	37	11.2
PRIVATE SR. OUTSTATE	0	4	2	0	6	0	1	2	0	3	9	2.7
TOTAL	2	6	17	1	26	0	2	18	0	20	46	13.9
COMM COLL, TECH NC	1	7	6	0	14	2	10	18	0	30	44	13.3
C.C. TECH DUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	1	7	6	0	14	2	11	18	0	31	45	13.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR. DUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	5	0	0	5	6	1.8
TRADE, BUSI DUTSTATE	0	2	7	0	9	0	3	1	0	4	13	3.9
TOTAL	0	3	7	0	10	0	8	1	0	9	19	5.8
MILITARY	0	34	6	0	40	0	9	2	0	11	51	15.5
EMPLDYMENT	3	5	9	0	17	0	3	6	0	9	26	7.9
OTHERS **	0	11	8	0	19	0	12	8	0	20	39	11.8
GRAND TOTAL ***	7	81	80	1	169	3	68	90	0	161	330	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	1	1	13	11	2	11		2
PRINCIPALS	14				14	11	3	11	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	6	3	
ELEMENTARY TEACHERS	200	2	9		211	10	201	154	49	8
SECONDARY TEACHERS	81	3	9	22	115	47	68	88	24	3
OTHER TEACHERS	62	11	1	9	83	18	65	61	19	3
GUIDANCE	9				9	1	8	5	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	14				14	1	13	11	3	
CONSULTANT, SUPERVISOR	2		4		6	1	5	6		
OTHER PROFESSIONAL	2	2	1		5		5	4	1	
TEACHER AIDES	99	12	23	2	136	5	131	73	53	10
TECHNICIANS										
CLERICAL, SECRETARIAL	34	1	3		38		38	32	5	1
SERVICE WORKERS	135				135	48	87	42	78	15
SKILLED CRAFTS	5				5	5		2		3
LABORERS, UNSKILLED										
TOTAL	676	32	51	34	793	164	629	506	242	45

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SCOTLAND COUNTY	7,389									
SALARIES		11,726,842	1,144,882	2,306,575	15,178,299	1587.07	154.94	312.16	2,054.17	67.2
EMPLOYEE BENEFITS		2,534,469	258,428	530,670	3,323,566	343.01	34.97	71.82	449.80	14.6
PURCHASED SERVICES		426,393	60,016	813,236	1,299,644	57.71	8.12	110.06	175.89	5.8
SUPPLIES & MATERIALS		643,886	473,940	1,162,242	2,280,069	87.14	64.14	157.29	308.57	10.1
INSTRUCTIONAL EQUIP.		295,443	44,024	41,885	381,353	39.98	5.96	5.67	51.61	1.7
OTHER OBJECTS		3,452	2,275	123,283	129,010	.47	.31	16.68	17.46	.6
TOTAL		15,630,485	1,983,565	4,977,891	22,591,941	2115.38	268.44	673.68	3,057.50	100.0
PERCENT OF TOTAL		69.2	8.8	22.0	100.0					

STANLY

Dr. Jim E. Martin, Supt.
P.O. Box 1399, 223 S. 2nd St.
Albemarle, NC 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11		
840 ENROLL		515	520	503	501	507	495	494	540	518	627	618	470	427	6818
840 ADM		507	510	501	496	497	480	484	537	513	590	595	449	406	6653
840 ADA		486	492	485	480	483	463	467	516	492	554	554	420	376	6349
840 MLD		509	502	500	492	495	474	480	537	509	564	572	437	397	6563
840 PROM		487	484	494	477	490	472	469	523	503	508	520	419	396	6333
840 N-P		22	18	6	15	5	2	11	14	6	56	52	18	1	230

UNIT	1987-88 FIRST MO												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11		
840 ENROLL		519	522	514	515	501	488	496	484	522	564	570	508	423	6719
840 ADM		515	519	512	515	499	489	495	482	520	558	564	502	421	6687
840 ADA		503	509	503	506	489	480	486	469	506	530	530	477	404	6484

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

840 STANLY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	30	0	33	0	2	40	0	42	75	18.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	32	0	35	0	2	40	0	42	77	19.3
PRIVATE SR. INST NC	0	2	15	0	17	0	1	16	0	17	34	8.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	0	4	5	1.3
TOTAL	0	2	16	0	18	0	1	20	0	21	39	9.8
COMM COLL. TECH NC	0	1	46	3	50	0	7	68	5	80	130	32.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	46	3	50	0	7	68	5	80	130	32.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	1	0	2	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	14	0	15	15	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	1	15	0	16	16	4.0
MILITARY	0	7	15	0	22	0	2	3	0	5	27	6.8
EMPLOYMENT	0	9	41	3	53	0	10	21	0	31	84	21.1
OTHERS **	0	3	12	0	15	0	3	5	0	8	23	5.8
GRAND TOTAL ***	0	25	162	6	193	0	27	173	5	205	398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	14				14	12	2	14		
ASST PRINC, TEACHING	3				3	3		3		
ASST PRINC, NONTEACHING	6				6	3	3	4	2	
ELEMENTARY TEACHERS	203	12	8		223	18	205	213	10	
SECONDARY TEACHERS	92	1	2	33	128	67	61	124	4	
OTHER TEACHERS	10				10		10	10		
GUIDANCE	11				11	2	9	11		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	14				14	1	13	14		
CONSULTANT, SUPERVISOR	4	1	3	1	9	2	7	8	1	
OTHER PROFESSIONAL	4		2		6	2	4	6		
TEACHER AIDES	92	3	6	3	104		104	94	10	
TECHNICIANS										
CLERICAL, SECRETARIAL	22		7		29		29	29		
SERVICE WORKERS	43		91		134	40	94	127	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	521	17	119	37	694	153	541	660	34	

1986-87 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STANLY COUNTY	6,653									
SALARIES		10,722,978	675,171	1,914,070	13,312,219	1611.75	101.48	287.70	2,000.93	70.0
EMPLOYEE BENEFITS		2,302,932	167,212	487,217	2,957,361	346.15	25.13	73.25	444.51	15.6
PURCHASED SERVICES		219,351	36,507	351,122	606,980	32.97	5.49	52.78	91.24	3.2
SUPPLIES & MATERIALS		582,293	262,598	746,809	1,591,700	87.52	39.47	112.25	239.24	8.4
INSTRUCTIONAL EQUIP.		322,302	22,770	92,936	438,007	48.44	3.42	13.97	65.83	2.3
OTHER OBJECTS		4,092	661	93,089	97,842	.62	.10	13.99	14.71	.5
TOTAL		14,153,948	1,164,918	3,685,243	19,004,109	2127.45	175.09	553.92	2,856.46	100.0
PERCENT OF TOTAL		74.5	6.1	19.4	100.0					

Albemarle

Dr. J. Bryce Cummings, Supt.
P.O. Box 220, 1503 W. Main St.
Albemarle, NC 28001

4 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	135	160	151	136	146	121	146	149	143	188	185	146	148	5	20	1979
841	ADM	128	158	143	130	136	116	141	143	136	176	173	139	146	8	26	1899
841	ADA	123	150	138	126	132	112	135	137	128	166	162	131	138	7	22	1807
841	MLD	126	160	140	130	136	119	138	143	133	176	166	132	144	8	32	1883
841	PROM	112	144	139	128	135	119	137	142	132	155	154	126	143	8	29	1803
841	N-P	14	16	1	2	1		1	1	1	21	12	6	1		3	80

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	186	130	147	145	137	144	128	155	143	161	171	160	130	6	29	1972
841	ADM	184	128	147	145	136	144	126	152	141	160	167	158	129	6	30	1953
841	ADA	180	125	145	142	134	141	122	148	136	153	158	151	125	5	26	1891

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

841 ALBEMARLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	18	0	21	0	3	18	0	21	42	30.4
PUBLIC SR. OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.7
TOTAL	0	3	18	1	22	0	3	18	0	21	43	31.2
PRIVATE SR. INST NC	0	0	11	0	11	0	1	9	0	10	21	15.2
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	0	1	2	4	2.9
TOTAL	0	0	13	0	13	0	2	9	1	12	25	18.1
COMM COLL, TECH NC	0	2	10	0	12	0	3	8	0	11	23	16.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	10	0	12	0	3	8	0	11	23	16.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	3.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	3.6
MILITARY	0	1	10	0	11	0	0	1	0	1	12	8.7
EMPLOYMENT	0	6	12	0	18	0	3	9	0	12	30	21.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	12	63	1	76	0	11	50	1	62	138	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1		2		3	3		3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	55		2	1	58	5	53	52	6	
SECONDARY TEACHERS	24		3	8	35	15	20	33	2	
OTHER TEACHERS	11	5			16	1	15	15	1	
GUIDOANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR	2		1		3	1	2	3		
OTHER PROFESSIONAL										
TEACHER AIDES	26	2	1	3	32		32	26	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		12		17		17	17		
SERVICE WORKERS	9		23		32	9	23	18	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	147	7	45	13	212	40	172	183	29	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALBEMARLE CITY	1,899									
SALARIES		3,215,949	240,940	819,625	4,276,514	1693.50	126.88	431.61	2,251.99	68.5
EMPLOYEE BENEFITS		689,603	52,849	189,274	931,727	363.14	27.83	99.67	490.64	14.8
PURCHASED SERVICES		132,805	4,032	286,051	422,888	69.93	2.12	150.63	222.68	6.8
SUPPLIES & MATERIALS		161,778	81,983	241,557	485,317	85.19	43.17	127.20	255.56	7.8
INSTRUCTIONAL EQUIP.		28,455	15,690	9,693	53,838	14.98	8.26	5.10	28.34	.9
OTHER OBJECTS		1,242	17,715	58,262	77,219	.65	9.33	30.68	40.66	1.2
TOTAL		4,229,832	413,210	1,604,461	6,247,503	2227.39	217.59	844.89	3,289.87	100.0
PERCENT OF TOTAL		67.7	6.6	25.7	100.0					

STOKES

Dr. Kenneth S. Moseley, Supt.
P.O. Box 50, Main Street
Danbury, NC 27016

11 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 5



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
850	ENROLL	493	494	451	492	468	463	517	555	574	596	593	538	412	22	63	6731
850	ADM	486	494	442	482	462	450	509	543	559	565	558	501	393	21	68	6533
850	ADA	460	472	423	463	444	428	485	510	522	526	515	453	356	19	61	6137
850	MLD	490	502	446	484	460	450	509	540	548	556	539	485	388	20	71	6488
850	PROM	457	449	425	468	447	434	506	495	531	543	531	479	385	20	69	6239
850	N-P	33	53	21	16	13	16	3	45	17	13	8	6	3		2	249

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
850	ENROLL	472	503	454	444	490	473	448	540	506	565	544	547	462	17	71	6536
850	ADM	467	501	452	444	479	468	439	535	505	562	536	540	456	17	71	6472
850	ADA	452	487	441	434	467	456	424	510	484	536	501	497	426	16	65	6196

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

B50 STOKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	24	0	25	0	2	33	2	37	62	16.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	24	0	25	0	2	33	2	37	62	16.0
PRIVATE SR. INST NC	0	0	7	0	7	0	0	7	0	7	14	3.6
PRIVATE SR. OUTSTATE	0	0	2	2	4	0	0	8	0	8	12	3.1
TOTAL	0	0	9	2	11	0	0	15	0	15	26	6.7
COMM COLL. TECH NC	0	3	46	0	49	0	2	57	0	59	108	27.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	46	0	49	0	2	57	0	59	108	27.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	6	0	7	7	1.8
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	0	0	0	0	5	1.3
TOTAL	0	2	3	0	5	0	1	6	0	7	12	3.1
MILITARY	0	2	9	0	11	0	0	0	0	0	11	2.8
EMPLOYMENT	0	7	79	0	86	0	6	75	0	81	167	43.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	15	171	2	188	0	11	186	2	199	387	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	15				15	15		14	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	184		16		200	26	174	180	20	
SECONDARY TEACHERS	72		9	25	106	50	56	103	3	
OTHER TEACHERS	54	18	4		76	13	63	71	5	
GUIDANCE	6		2	2	10	4	6	10		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	8		1		9	2	7	9		
CONSULTANT, SUPERVISOR	3		1	1	5	1	4	5		
OTHER PROFESSIONAL	6				6		6	6		
TEACHER AIDES	82	1	19	1	103		103	97	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	33	2		1	36	1	35	36		
SERVICE WORKERS	83		6		89	23	66	78	11	
SKILLED CRAFTS	8		13		21	21		21		
LABORERS, UNSKILLED										
TOTAL	567	21	71	30	689	164	525	643	46	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
STOKES COUNTY	6,533										
SALARIES		10,486,181	729,869	2,532,032	13,748,082	1605.11	111.72	387.58	2,104.41	68.9	
EMPLOYEE BENEFITS		2,219,996	160,241	609,717	2,989,953	339.81	24.53	93.33	457.67	15.0	
PURCHASED SERVICES		184,538	13,621	690,396	888,555	28.25	2.08	105.68	136.01	4.5	
SUPPLIES & MATERIALS		654,936	237,883	869,945	1,762,765	100.25	36.41	133.16	269.82	8.8	
INSTRUCTIONAL EQUIP.		412,057	30,044	17,530	459,630	63.07	4.60	2.68	70.35	2.3	
OTHER OBJECTS		884	130	101,711	102,726	.14	.02	15.57	15.73	.5	
TOTAL		13,958,591	1,171,789	4,821,331	19,951,711	2136.63	179.36	738.00	3,053.99	100.0	
PERCENT OF TOTAL		69.9	5.9	24.2	100.0						

SURRY

Dr. David A. Martin, Supt.
Box 364, N. Crutchfield St.
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
860	ENROLL	564	597	588	571	653	599	620	655	668	775	658	625	593	21	17	8204
860	ADM	554	576	570	549	642	588	601	646	653	714	623	585	569	20	16	7906
860	ADA	516	544	541	529	613	563	572	612	611	673	595	555	544	18	15	7501
860	MLD	550	575	570	554	642	592	600	648	648	683	602	564	557	20	18	7823
860	PROM	516	527	554	538	635	585	594	622	645	639	583	542	556	20	18	7574
860	N-P	34	48	16	16	7	7	6	26	3	44	19	22	1			249

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
860	ENROLL	553	560	546	573	563	641	599	615	638	717	657	612	553	22	17	7866
860	ADM	539	559	544	570	562	631	592	610	636	705	648	603	548	22	17	7786
860	ADA	521	543	531	554	548	618	577	589	611	672	622	579	529	21	16	7531

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

860 SURRY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	4	20	0	24	0	2	24	0	26	50	9.0
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	1.4
TOTAL	0	4	24	0	28	0	2	28	0	30	58	10.5
PRIVATE SR. INST. NC	0	1	8	0	9	0	1	17	0	18	27	4.9
PRIVATE SR. OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	0.9
TOTAL	0	1	11	0	12	0	1	19	0	20	32	5.8
COMM COLL. TECH. NC	0	5	93	0	98	0	6	133	0	139	237	42.7
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	5	96	0	101	0	6	133	0	139	240	43.2
PRIVATE JR. COLL. NC	0	0	5	0	5	0	0	3	0	3	8	1.4
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	3	0	3	8	1.4
TRADE, BUSINESS NC	0	0	6	0	6	0	0	6	0	6	12	2.2
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	6	0	6	0	0	7	0	7	13	2.3
MILITARY	0	2	14	0	16	0	0	3	0	3	19	3.4
EMPLOYMENT	0	2	69	0	71	0	1	83	0	84	155	27.9
OTHERS **	0	0	12	0	12	1	0	17	0	18	30	5.4
GRAND TOTAL ***	0	14	237	0	251	1	10	293	0	304	555	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	15				15	14	1	15		
ASST PRINC. TEACHING										
ASST PRINC. NONTTEACHING	11				11	6	5	11		
ELEMENTARY TEACHERS	216		1	3	220	33	187	216	4	
SECONDARY TEACHERS	111		4	34	149	67	82	146	3	
OTHER TEACHERS	37	13	4		54	11	43	53	1	
GUIDANCE	8		6		14	4	10	14		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	10		2		12		12	12		
CONSULTANT, SUPERVISOR	6	1	1		8	4	4	8		
OTHER PROFESSIONAL	10	1	6		17	2	15	16	1	
TEACHER AIDES	94	1		2	97	2	95	95	2	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	23	1	15	1	40		40	40		
SERVICE WORKERS	30		79		109	21	88	108	1	
SKILLED CRAFTS	14		19		33		33	33		
LABORERS, UNSKILLED										
TOTAL	590	17	139	40	786	169	617	774	12	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SUNRY COUNTY	7,906									
SALARIES		12,861,497	1,049,695	2,107,760	16,018,951	1626.80	132.77	266.60	2,026.17	67.4
EMPLOYEE BENEFITS		2,585,533	218,485	707,534	3,511,551	327.03	27.64	89.49	444.16	14.8
PURCHASED SERVICES		294,307	64,526	352,888	711,721	37.23	8.16	44.64	90.03	3.0
SUPPLIES & MATERIALS		840,147	440,515	1,285,129	2,565,791	106.27	55.72	162.55	324.54	10.8
INSTRUCTIONAL EQUIP.		658,413	28,783	35,174	722,370	83.28	3.64	4.45	91.37	3.0
OTHER OBJECTS		6,967	53,855	179,198	240,020	.88	6.81	22.67	30.36	1.0
TOTAL		17,246,864	1,855,858	4,667,682	23,770,404	2181.49	234.74	590.40	3,006.63	100.0
PERCENT OF TOTAL		72.6	7.8	19.6	100.0					

Elkin

Dr. Donald T. Lassiter, Supt.
P.O. Box 310, 241 Church St.
Elkin, NC 28621

2 Elementary Schools
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
861	ENROLL		75	80	73	58	83	62	68	74	68	114	95	90	61			1001
861	ADM		67	78	72	58	80	61	67	75	65	107	95	87	61			973
861	ADA		65	75	69	56	77	59	65	71	60	99	88	80	54			918
861	MLD		65	77	70	57	84	61	67	76	63	102	95	84	63			964
861	PROM		62	74	70	57	81	60	66	73	60	84	92	79	61			919
861	N-P		3	3			3	1	1	3	3	18	3	5	2			45

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
861	ENROLL		84	81	76	70	59	86	58	67	72	77	91	99	80			1000
861	ADM		82	79	75	69	58	85	58	66	72	77	91	97	80			989
861	ADA		79	77	72	68	57	82	57	64	70	74	87	93	76			956

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

861 ELKIN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	4	0	4	0	2	8	0	10	14	23.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	8	0	10	14	23.0
PRIVATE SR. INST NC	0	1	2	0	3	0	0	4	0	4	7	11.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	3.3
TOTAL	0	1	2	0	3	0	0	6	0	6	9	14.8
COMM COLL. TECH NC	0	1	9	0	10	0	0	13	0	13	23	37.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	0	13	0	13	23	37.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.6
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.6
MILITARY	0	0	1	0	1	0	0	1	0	1	2	3.3
EMPLOYMENT	0	1	5	0	6	0	1	5	0	6	12	19.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	3	22	0	25	0	3	33	0	36	61	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	1	2	3		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	25		5		30	4	26	30		
SECONDARY TEACHERS	11		2	7	20	8	12	20		
OTHER TEACHERS	6	2	2		10	1	9	10		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1		2		3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	1			3	2	1	3		
TEACHER AIDES	12		4		16		16	16		
TECHNICIANS										
CLERICAL, SECRETARIAL	3		5		8		8	8		
SERVICE WORKERS	8		12		20	6	14	20		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	76	3	33	7	119	26	93	119		

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ELKIN CITY	973									
SALARIES		1,717,306	91,066	669,334	2,477,706	1764.96	93.59	687.91	2,546.46	67.4
EMPLOYEE BENEFITS		363,110	21,363	145,568	530,041	373.19	21.96	149.61	544.76	14.4
PURCHASED SERVICES		21,111	2,575	164,752	188,438	21.70	2.65	169.32	193.67	5.1
SUPPLIES & MATERIALS		102,112	41,523	205,787	349,422	104.95	42.68	211.50	359.13	9.5
INSTRUCTIONAL EQUIP.		52,579	7,679	38,800	99,058	54.04	7.89	39.88	101.81	2.7
OTHER OBJECTS		2,581		28,995	31,576	2.65		29.80	32.45	.9
TOTAL		2,258,799	164,205	1,253,236	3,676,241	2321.49	168.77	1288.02	3,778.28	100.0
PERCENT OF TOTAL		61.4	4.5	34.1	100.0					

Mount Airy

Robert E. Chilton, Supt.
P.O. Drawer 710, 119 Church St.
Mount Airy, NC 27030

2 Elementary Schools
1 Secondary School
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862 ENROLL		170	174	168	183	159	158	170	143	149	169	149	151	128	6	17	2094
862 ADM		165	168	166	175	154	147	166	136	145	156	137	140	122	6	17	2000
862 ADA		155	160	159	167	144	139	158	126	136	142	129	131	117	5	16	1884
862 MLD		167	172	166	174	150	146	168	135	144	140	130	132	119	6	19	1968
862 PROM		153	162	156	171	140	135	166	128	136	137	128	132	119		9	1872
862 N-P		14	10	10	3	10	11	2	7	8	3	2			6	10	96

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862 ENROLL		178	162	169	163	175	148	147	169	136	145	162	130	129	7	15	2035
862 ADM		177	161	169	162	173	148	147	169	136	138	157	129	128	7	16	2017
862 ADA		171	155	163	156	167	143	143	160	130	128	149	122	123	7	13	1930

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

862 MOUNT AIRY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	16	0	17	0	2	9	0	11	28	23.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.6
TOTAL	0	1	17	0	18	0	2	11	0	13	31	26.5
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	0	21	0	21	0	1	17	0	18	39	33.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	1	17	0	18	39	33.3
PRIVATE JR. COLL NC	0	0	4	0	4	0	1	3	0	4	8	6.8
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	3	0	4	8	6.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	9	0	11	0	0	0	0	0	11	9.4
EMPLOYMENT	0	2	7	0	9	0	0	2	0	2	11	9.4
OTHERS **	0	0	6	0	6	0	1	10	0	11	17	14.5
GRAND TOTAL ***	0	5	64	0	69	0	5	43	0	48	117	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1		7	5	2	7		
PRINCIPALS	4				4	3	1	4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3		1		4	2	2	3	1	
ELEMENTARY TEACHERS	56		6		62	6	56	60	2	
SECONDARY TEACHERS	15	1	2	11	29	14	15	28	1	
OTHER TEACHERS	15	3	2		20	4	16	20		
GUIDANCE	4		3		7	2	5	7		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		1		4		4	4		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	32	5	1	1	39		39	37	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		9		14		14	14		
SERVICE WORKERS	7		37		44	11	33	35	9	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	150	9	63	12	234	47	187	219	15	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOUNT AIRY CITY	2,000									
SALARIES		3,207,585	274,292	865,400	4,347,277	1603.79	137.15	432.70	2,173.64	67.5
EMPLOYEE BENEFITS		686,968	65,389	208,642	960,999	343.48	32.69	104.32	480.49	14.9
PURCHASED SERVICES		83,203	2,973	222,280	308,456	41.60	1.49	111.14	154.23	4.8
SUPPLIES & MATERIALS		154,935	88,401	388,312	631,648	77.47	44.20	194.16	315.83	9.8
INSTRUCTIONAL EQUIP.		82,833	14,656	23,782	121,271	41.42	7.33	11.89	60.64	1.9
OTHER OBJECTS		132	18,618	54,942	73,692	.07	9.31	27.47	36.85	1.1
TOTAL		4,215,656	464,330	1,763,358	6,443,344	2107.83	232.17	881.68	3,221.68	100.0
PERCENT OF TOTAL		65.4	7.2	27.4	100.0					

SWAIN

James F. Causby, Supt.
P.O. Box U, 10 Main Street
Bryson City, NC 28713

3 Elementary Schools
2 Combined Schools

Education District 8



Pupil Accounting

1986-87																			
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
870	ENROLL	125	147	125	139	138	132	127	123	166	168	158	138	89	2		1777		
870	ADM	115	135	118	134	133	123	125	118	156	151	145	121	91	3		1668		
870	ADA	105	126	112	126	125	116	119	110	146	139	136	113	85	3		1561		
870	MLD	116	135	120	132	132	124	125	116	152	148	145	115	94	3		1657		
870	PROM	104	120	113	127	129	118	121	113	144	121	129	112	93	3		1547		
870	N-P	12	15	7	5	3	6	4	3	8	27	16	3	1			110		

1987-88																			
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
870	ENROLL	120	120	129	120	119	138	122	131	117	174	145	128	109	4		1676		
870	ADM	117	119	125	119	119	137	118	129	112	169	141	127	107	4		1643		
870	ADA	112	114	121	116	115	132	114	126	106	160	135	121	103	3		1578		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

870 SWAIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	9	0	9	2	0	14	0	16	25	25.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	1.0
TOTAL	0	0	9	0	9	3	0	14	0	17	26	26.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	3	0	3	3	3.0
PRIVATE SR. OUT-STATE	1	0	0	0	1	0	0	1	0	1	2	2.0
TOTAL	1	0	0	0	1	0	0	4	0	4	5	5.0
COMM COLL. TECH NC	0	0	8	0	8	3	1	16	0	20	28	28.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	3	1	16	0	20	28	28.0
PRIVATE JR. COLL NC	0	0	2	0	2	1	0	0	0	1	3	3.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	1	0	0	0	1	3	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	0	2	0	3	0	1	2	0	3	6	6.0
EMPLOYMENT	3	0	13	0	16	1	0	9	0	10	26	26.0
OTHERS **	0	0	3	0	3	2	0	1	0	3	6	6.0
GRAND TOTAL ***	5	0	37	0	42	10	2	46	0	58	100	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	5	2	7		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		1		3	3		3		
ELEMENTARY TEACHERS	40		2		42	4	38	42		
SECONDARY TEACHERS	21	1	2	11	35	18	17	35		
OTHER TEACHERS	13	6			19	5	14	18		1
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	5				5	3	2	5		
TEACHER AIDES	26	10	5	1	42		42	36	1	5
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	3		8		8	8		
SERVICE WORKERS	5		16		21	9	12	20		1
SKILLED CRAFTS	2		3		5		5	5		
LABORERS, UNSKILLED										
TOTAL	136	18	32	13	199	52	147	191	1	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SWAIN COUNTY	1,668									
SALARIES		3,050,924	627,909	250,999	3,929,832	1829.09	376.44	150.48	2,356.01	65.8
EMPLOYEE BENEFITS		645,468	114,811	74,134	834,413	386.97	68.83	44.44	500.24	14.1
PURCHASED SERVICES		93,440	314,279	24,411	432,129	56.02	188.42	14.63	259.07	7.2
SUPPLIES & MATERIALS		194,593	164,989	191,755	551,337	116.66	98.91	114.96	330.53	9.2
INSTRUCTIONAL EQUIP.		96,184	50,508	16,799	163,491	57.66	30.28	10.07	98.01	2.7
OTHER OBJECTS		2,361	34,261	24,822	61,445	1.42	20.54	14.88	36.84	1.0
TOTAL		4,082,970	1,306,757	582,920	5,972,647	2447.82	783.42	349.46	3,580.70	100.0
PERCENT OF TOTAL		68.3	21.9	9.8	100.0					

TRANSYLVANIA

Dr. A. Mickey Church, Supt.
Morris Ed. Ctr., West Main St.
Brevard, NC 28712

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	1986-87												TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
880	ENROLL	271	308	317	303	299	320	337	350	311	380	347	289	294	7	11	4144
880	ADM	251	300	309	295	292	310	324	337	301	368	324	273	290	7	10	3991
880	ADA	239	287	296	282	278	298	310	322	289	349	307	256	267	7	10	3797
880	MLD	246	298	306	295	285	313	321	337	299	361	316	267	286	7	11	3948
880	PROM	225	281	294	288	278	307	318	334	298	333	305	253	285	7	11	3817
880	N-P	21	17	12	7	7	6	3	3	1	28	11	14	1			131

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
880	ENROLL	321	252	298	301	301	298	307	327	337	330	336	312	254	8	10	3992
880	ADM	318	249	296	298	298	296	304	324	336	325	332	303	252	8	10	3949
880	ADA	306	241	287	292	291	288	294	313	327	312	316	287	242	8	9	3813

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

B80 TRANSYLVANIA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	36	0	37	0	0	27	1	28	65	22.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	1	38	0	39	0	0	28	1	29	68	23.1
PRIVATE SR. INST NC	0	1	6	0	7	0	0	10	0	10	17	5.8
PRIVATE SR. OUT-STATE	0	0	9	0	9	0	0	4	0	4	13	4.4
TOTAL	0	1	15	0	16	0	0	14	0	14	30	10.2
COMM COLL. TECH NC	0	0	40	0	40	0	0	32	0	32	72	24.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	1.4
TOTAL	0	0	41	0	41	0	1	34	0	35	76	25.8
PRIVATE JR. COLL NC	0	0	11	0	11	0	0	20	0	20	31	10.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	0	20	0	20	31	10.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
MILITARY	0	0	16	0	16	0	0	3	0	3	19	6.4
EMPLOYMENT	0	0	26	0	26	0	0	13	0	13	39	13.2
OTHERS **	0	0	14	0	14	0	5	12	0	17	31	10.5
GRAND TOTAL ***	0	2	161	0	163	0	6	125	1	132	295	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2		1		3	2	1	3		
PRINCIPALS	8				8	7	1	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	122	10	7	1	140	19	121	138	2	
SECONDARY TEACHERS	56		3	18	77	34	43	76		1
OTHER TEACHERS	2				2	2		2		
GUIDANCE	7				7	3	4	6	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR	3	1	2	1	7	3	4	7		
OTHER PROFESSIONAL										
TEACHER AIDES	52	9	2	2	65		65	63	1	1
TECHNICIANS	3				3	1	2	3		
CLERICAL, SECRETARIAL	10		10	1	21		21	20	1	
SERVICE WORKERS	16		60		76	17	59	74	2	
SKILLED CRAFTS	3		2		5	5		5		
LABORERS, UNSKILLED										
TOTAL	297	20	87	23	427	96	331	418	7	2

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRANSYLVANIA COUN	3,991									
SALARIES		6,588,884	417,915	1,363,931	8,370,730	1650.94	104.71	341.75	2,097.40	68.2
EMPLOYEE BENEFITS		1,410,774	91,949	285,333	1,788,055	353.49	23.04	71.49	448.02	14.5
PURCHASED SERVICES		212,331	32,234	437,245	681,810	53.20	8.08	109.56	170.84	5.6
SUPPLIES & MATERIALS		358,106	222,379	582,256	1,162,740	89.73	55.72	145.89	291.34	9.5
INSTRUCTIONAL EQUIP.		90,296	10,483	16,667	117,445	22.62	2.63	4.18	29.43	1.0
OTHER OBJECTS		3,035	280	141,657	144,972	.76	.07	35.49	36.32	1.2
TOTAL		8,663,425	775,240	2,827,088	12,265,753	2170.74	194.25	708.36	3,073.35	100.0
PERCENT OF TOTAL		70.7	6.3	23.0	100.0					

TYRRELL

David E. Davis, Supt.
Box 328, Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890 ENROLL	79	62	59	87	44	60	57	51	68	59	68	42	44	4	2	786	
890 ADM	78	58	57	84	41	58	57	49	65	58	67	40	43	4	2	761	
890 ADA	74	57	55	82	40	56	55	48	62	55	63	38	40	3	2	730	
890 MLD	77	56	56	84	41	57	57	49	64	58	66	38	43	3	2	751	
890 PROM	72	55	54	77	40	57	57	49	61	55	64	38	43	3	2	727	
890 N-P	5	1	2	7	1				3	3	2					24	

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
890	ENROLL	70	75	60	69	75	38	56	57	48	66	54	60	39	4	2	773
890	ADM	68	73	58	68	74	37	55	57	47	62	50	58	37	4	2	750
890	ADA	67	73	57	67	74	37	55	56	46	60	48	55	35	4	2	736

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

890 TYRRELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	3	0	7	0	4	2	0	6	13	29.5
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	2.3
TOTAL	0	5	3	0	8	0	4	2	0	6	14	31.8
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	2.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	2.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	4.5
COMM COLL, TECH NC	0	0	2	0	2	0	3	2	0	5	7	15.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	2.3
TOTAL	0	0	2	0	2	0	4	2	0	6	8	18.2
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	0	0	1	3	6.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	0	0	1	3	6.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	1	0	6	0	0	0	0	0	6	13.6
EMPLOYMENT	0	1	3	0	4	0	1	3	0	4	8	18.2
OTHERS **	0	0	0	0	0	0	1	2	0	3	3	6.8
GRAND TOTAL ***	0	11	12	0	23	0	11	10	0	21	44	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1		1			1
ELEMENTARY TEACHERS	21				21	5	16	18	3	
SECONDARY TEACHERS	7				7	2	5	5	2	
OTHER TEACHERS	9	3		5	17	9	8	14	3	
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	3			1	4	1	3	4		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	13				13		13	6	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	3	1	5	1	10		10	9	1	
SERVICE WORKERS	4		12		16	2	14	5	11	
SKILLED CRAFTS	3		1		4	4		4		
LABORERS, UNSKILLED										
TOTAL	72	4	18	7	101	29	72	73	28	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TYRRELL COUNTY	761									
SALARIES		1,448,744	199,854	250,509	1,899,107	1903.74	262.62	329.18	2,495.54	66.5
EMPLOYEE BENEFITS		309,421	45,079	59,713	414,213	406.60	59.24	78.47	544.31	14.5
PURCHASED SERVICES		23,322	4,915	98,267	126,505	30.65	6.46	129.13	166.24	4.4
SUPPLIES & MATERIALS		95,142	71,526	103,557	270,226	125.02	93.99	136.08	355.09	9.5
INSTRUCTIONAL EQUIP.		108,323	9,578	8,062	125,963	142.34	12.59	10.59	165.52	4.4
OTHER OBJECTS		598		18,392	18,990	.79		24.17	24.96	.7
TOTAL		1,985,550	330,954	538,500	2,855,004	2609.14	434.90	707.62	3,751.66	100.0
PERCENT OF TOTAL		69.5	11.6	18.9	100.0					

UNION

Dr. Nancy B. Davis, Supt.
500 N. Main Street, STE 700
Monroe, NC 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 6



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	878	997	897	899	957	949	952	957	1008	1284	952	850	732	28	97	12437
900	ADM	850	962	869	887	927	922	934	929	985	1163	901	812	711	29	99	11980
900	ADA	808	922	833	853	890	889	890	878	926	1058	834	745	653	27	92	11298
900	MLD	853	963	873	895	918	923	930	927	976	1090	874	789	703	29	99	11842
900	PROM	813	857	821	864	898	905	920	888	967	910	845	767	687	29	90	11261
900	N-P	40	106	52	31	20	18	10	39	9	180	29	22	16		9	581

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	908	968	949	880	900	947	938	974	915	1202	908	892	744	33	102	12260
900	ADM	901	966	943	877	898	947	936	969	909	1187	905	884	738	33	101	12194
900	ADA	879	942	926	856	877	925	914	937	876	1128	870	851	712	32	97	11822

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

900 UNION COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	5	80	0	87	0	12	85	0	97	184	26.9
PUBLIC SR. OUT-STATE	3	0	3	0	6	0	0	14	0	14	20	2.9
TOTAL	5	5	83	0	93	0	12	99	0	111	204	29.8
PRIVATE SR. INST NC	0	3	21	0	24	0	2	24	0	26	50	7.3
PRIVATE SR. OUT-STATE	0	0	7	0	7	0	0	4	0	4	11	1.6
TOTAL	0	3	28	0	31	0	2	28	0	30	61	8.9
COMM COLL. TECH NC	0	7	57	0	64	0	17	59	0	76	140	20.5
C.C. TECH OUT-STATE	0	4	1	0	5	0	0	1	0	1	6	0.9
TOTAL	0	11	58	0	69	0	17	60	0	77	146	21.3
PRIVATE JR. COLL NC	0	0	5	0	5	0	1	6	0	7	12	1.8
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	5	0	5	0	2	6	0	8	13	1.9
TRADE, BUSINESS NC	0	0	10	0	10	0	3	29	0	32	42	6.1
TRADE, BUSI OUT-STATE	0	1	7	0	8	0	0	1	0	1	9	1.3
TOTAL	0	1	17	0	18	0	3	30	0	33	51	7.5
MILITARY	0	8	21	1	30	0	4	0	0	4	34	5.0
EMPLOYMENT	1	13	60	0	74	1	13	57	0	71	145	21.2
OTHERS **	1	2	13	0	16	0	4	10	0	14	30	4.4
GRAND TOTAL ***	7	43	285	1	336	1	57	290	0	348	684	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	9	1	1	1	12	6	6	12		
PRINCIPALS	22				22	19	3	20	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	12		1		13	11	2	12	1	
ELEMENTARY TEACHERS	350	3	6	8	367	29	338	338	29	
SECONDARY TEACHERS	150	1	4	43	198	81	117	182	16	
OTHER TEACHERS	55	10		1	66	7	59	62	4	
GUIDANCE	12				12	4	8	10	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	22				22	1	21	17	5	
CONSULTANT, SUPERVISOR	1		1	1	3	1	2	3		
OTHER PROFESSIONAL	4			1	5		5	4	1	
TEACHER AIDES	162	14	10		186	1	185	158	28	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	39	2	17		58	1	57	57	1	
SERVICE WORKERS	110		67		177	36	141	137	39	1
SKILLED CRAFTS	14		15		29	29		26	3	
LABORERS, UNSKILLED			2		2	2		2		
TOTAL	963	31	126	55	1,175	230	945	1,043	131	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNION COUNTY	11,980									
SALARIES		18,349,717	999,554	2,651,550	22,200,821	1531.70	83.44	238.03	1,853.17	66.4
EMPLOYEE BENEFITS		3,905,556	248,805	645,548	4,799,909	326.01	20.77	53.89	400.67	14.3
PURCHASED SERVICES		612,682	203,494	983,558	1,799,735	51.14	16.99	82.10	150.23	5.4
SUPPLIES & MATERIALS		1,056,219	493,710	1,778,143	3,328,072	88.17	41.21	148.43	277.81	10.0
INSTRUCTIONAL EQUIP.		962,872	77,153	58,752	1,098,777	80.37	6.44	4.90	91.71	3.3
OTHER OBJECTS		20,383	9,939	168,870	199,192	1.70	.83	14.10	16.63	.6
TOTAL		24,907,429	2,032,655	6,486,421	33,426,506	2079.09	169.68	541.45	2,790.22	100.0
PERCENT OF TOTAL		74.5	6.1	19.4	100.0					

Monroe

Dr. Thomas H. Batchelor, Supt.
Union Co. Courthouse, 6th Floor
Monroe, NC 28110

4 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

1986-87																		
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
901	ENROLL	246	270	251	224	248	224	239	229	259	289	248	182	185	42	21	3157	
901	ADM	225	257	242	213	230	215	237	224	254	266	224	170	177	48	20	3002	
901	ADA	212	244	231	205	220	205	224	213	240	247	206	161	162	43	17	2830	
901	MLD	225	256	236	206	233	214	238	226	255	255	220	164	173	51	21	2973	
901	PROM	220	233	228	205	228	213	236	224	244	240	218	162	166	51	21	2889	
901	N-P	5	23	8	1	5	1	2	2	11	15	2	2	7			84	

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	232	249	239	230	210	219	218	232	220	267	249	197	178	43	12	2995
901	ADM	226	246	237	226	210	219	214	229	216	261	241	190	178	43	11	2947
901	ADA	224	237	230	220	203	213	208	222	208	251	230	181	173	39	11	2850

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

901 MONROE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	20	0	24	0	4	18	0	22	46	29.3
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.5
TOTAL	0	4	23	0	27	0	4	19	0	23	50	31.8
PRIVATE SR. INST NC	0	3	7	0	10	0	2	4	0	6	16	10.2
PRIVATE SR. OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.9
TOTAL	0	4	8	0	12	0	3	4	0	7	19	12.1
COMM COLL. TECH NC	0	5	5	0	10	0	4	2	0	6	16	10.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	5	5	0	10	0	5	2	0	7	17	10.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	2	0	0	2	0	4	5	0	9	11	7.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	2	0	0	2	0	4	6	0	10	12	7.6
MILITARY	0	8	8	0	16	0	0	1	0	1	17	10.8
EMPLOYMENT	0	10	14	0	24	0	5	12	0	17	41	26.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	33	58	0	91	0	21	45	0	66	157	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	6		3	1	10	6	4	9	1	
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	78	1	11		90	7	83	75	15	
SECONDARY TEACHERS	39		5	11	55	26	29	45	10	
OTHER TEACHERS	21	13	4	2	40	2	38	34	6	
GUIDANCE	4		4		8	1	7	5	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	4	1	
CONSULTANT, SUPERVISOR	1	1			2		2	1	1	
OTHER PROFESSIONAL										
TEACHER AIDES	45	7	12		64	4	60	34	28	2
TECHNICIANS	1		5		6		6	5	1	
CLERICAL, SECRETARIAL	10		10		20		20	18	2	
SERVICE WORKERS	11		35		46	10	36	27	19	
SKILLED CRAFTS	1		5		6	5	1	4	2	
LABORERS, UNSKILLED										
TOTAL	234	22	94	14	364	69	295	269	93	2

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONROE CITY	3,002									
SALARIES		4,919,598	671,049	1,280,411	6,871,058	1638.77	223.53	426.52	2,288.82	68.7
EMPLOYEE BENEFITS		1,068,933	162,294	272,855	1,504,082	356.07	54.06	90.89	501.02	15.0
PURCHASED SERVICES		128,099	72,174	387,001	587,274	42.67	24.04	128.91	195.62	5.9
SUPPLIES & MATERIALS		244,534	242,140	392,744	879,418	81.46	80.66	130.83	292.95	8.8
INSTRUCTIONAL EQUIP.		96,866	10,176	16,840	123,882	32.27	3.39	5.61	41.27	1.2
OTHER OBJECTS		224	3,223	32,918	36,365	.07	1.07	10.97	12.11	.4
TOTAL		6,458,254	1,161,057	2,382,769	10,002,079	2151.31	386.75	793.73	3,331.79	100.0
PERCENT OF TOTAL		64.6	11.6	23.8	100.0					

VANCE

Dr. Howard Maniloff, Supt.
128 Church Street
Henderson, NC 27536

11 Elementary Schools
1 Secondary School
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
910	ENROLL	606	630	606	545	597	556	546	639	605	674	683	525	524	9	96	7841
910	ADM	584	612	592	536	586	549	534	615	578	624	628	494	503	8	95	7538
910	ADA	555	587	572	518	568	533	517	574	542	579	586	464	469	8	82	7154
910	M.D	591	611	593	530	586	554	534	595	563	608	603	478	495	5	102	7448
910	PROM	545	576	559	514	552	509	522	519	531	546	556	464	473	5	101	6972
910	N-P	46	35	34	16	34	45	12	76	32	62	47	14	22		1	476

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
910	ENROLL	570	606	620	578	566	580	540	592	555	618	629	574	492	4	96	7620
910	ADM	565	600	615	575	564	578	535	582	546	589	613	562	484	4	92	7504
910	ADA	547	587	603	565	550	565	519	557	523	564	580	533	457	4	85	7239

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

910 VANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	9	29	0	38	0	35	26	1	62	100	21.5
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	2	0	0	2	4	0.9
TOTAL	0	11	29	0	40	0	37	26	1	64	104	22.4
PRIVATE SR. INST. NC	0	5	5	0	10	0	9	6	0	15	25	5.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.9
TOTAL	0	5	7	0	12	0	9	8	0	17	29	6.2
COMM COLL. TECH. NC	0	10	24	0	34	0	34	36	0	70	104	22.4
C.C. TECH OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.6
TOTAL	0	11	26	0	37	0	34	36	0	70	107	23.0
PRIVATE JR. COLL. NC	0	0	3	0	3	0	1	11	0	12	15	3.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	3	0	3	0	1	12	0	13	16	3.4
TRADE, BUSINESS NC	0	2	0	0	2	0	4	0	0	4	6	1.3
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	2	2	0	4	5	1.1
TOTAL	0	3	0	0	3	0	6	2	0	8	11	2.4
MILITARY	0	21	7	0	28	0	3	0	0	3	31	6.7
EMPLOYMENT	0	20	25	0	45	0	7	17	0	24	69	14.8
OTHERS **	0	37	11	0	48	0	37	13	0	50	98	21.1
GRAND TOTAL ***	0	108	108	0	216	0	134	114	1	249	465	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	1	3	3	1	
PRINCIPALS	13				13	12	1	9	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	4	6	
ELEMENTARY TEACHERS	155				155	8	147	90	65	
SECONDARY TEACHERS	137	1	6	33	177	68	109	113	61	3
OTHER TEACHERS	41	29			70	9	61	41	29	
GUIDANCE	7	1	3	2	13	2	11	7	6	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	8	7	
CONSULTANT, SUPERVISOR	18		1		19	8	11	16	3	
OTHER PROFESSIONAL			3		3	2	1	3		
TEACHER AIDES	104	3	7		114	3	111	41	73	
TECHNICIANS	2		3		5	2	3	5		
CLERICAL, SECRETARIAL	38	1	7		46	1	45	35	11	
SERVICE WORKERS	126		5		131	38	93	42	89	
SKILLED CRAFTS	19				19	19		12	7	
LABORERS, UNSKILLED										
TOTAL	690	36	35	35	796	180	616	431	362	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	7,538									
SALARIES		11,889,232	1,355,411	1,847,138	15,091,781	1577.24	179.81	245.04	2,002.09	69.7
EMPLOYEE BENEFITS		2,560,506	308,816	454,102	3,323,423	339.68	40.97	60.24	440.89	15.3
PURCHASED SERVICES		303,779	23,286	604,390	931,455	40.30	3.09	80.18	123.57	4.3
SUPPLIES & MATERIALS		684,443	493,145	548,753	1,726,341	90.80	65.42	72.80	229.02	8.0
INSTRUCTIONAL EQUIP.		304,715	20,605	66,802	392,122	40.42	2.73	8.86	52.01	1.8
OTHER OBJECTS		5,283	64,100	121,821	191,203	.70	8.50	16.16	25.36	.9
TOTAL		15,747,958	2,265,363	3,643,006	21,656,326	2089.14	300.52	483.28	2,872.94	100.0
PERCENT OF TOTAL		72.7	10.5	16.8	100.0					

WAKE

Dr. Robert E. Bridges, Supt.
P.O. Box 28041, 3600 Wake Forest Rd.
Raleigh, NC 27611

61 Elementary Schools
12 Secondary Schools
7 Combined Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	4687	4856	4465	4237	4321	4028	4413	4598	4393	5296	5142	4586	4145	155	1152	60474
920	ADM	4453	4636	4251	4066	4156	3876	4278	4428	4227	4882	4823	4344	4004	151	1158	57733
920	ADA	4204	4430	4073	3904	3992	3711	4062	4164	3963	4512	4484	4025	3684	140	1067	54415
920	MLD	4464	4634	4233	4071	4156	3871	4260	4401	4184	4702	4655	4215	3933	153	1192	57124
920	PROM	4138	4333	4099	3974	4094	3834	4169	4269	4071	4178	4335	4011	3868	130	1145	54648
920	N-P	326	301	134	97	62	37	91	132	113	524	320	204	65	23	47	2476

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	4785	4757	4622	4379	4240	4262	4239	4464	4484	4806	4620	4677	4238	159	1252	59984
920	ADM	4728	4713	4585	4342	4206	4228	4203	4410	4445	4711	4551	4613	4202	156	1233	59326
920	ADA	4578	4582	4478	4242	4100	4117	4062	4242	4268	4456	4328	4378	4013	147	1162	57153

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

920 WAKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	79	662	18	759	0	138	764	25	927	1686	43.8
PUBLIC SR. OUT-STATE	0	5	34	2	41	0	1	39	2	42	83	2.2
TOTAL	0	84	696	20	800	0	139	803	27	969	1769	45.9
PRIVATE SR. INST. NC	0	19	79	1	99	0	12	111	4	127	226	5.9
PRIVATE SR. OUTSTATE	0	5	36	2	43	0	4	60	3	67	90	2.3
TOTAL	0	24	115	3	142	0	16	151	7	174	316	8.2
COMM COLL. TECH. NC	0	39	183	3	225	0	80	199	4	283	508	13.2
C.C. TECH OUT-STATE	0	7	15	1	23	0	2	6	0	8	31	0.8
TOTAL	0	46	198	4	248	0	82	205	4	291	539	14.0
PRIVATE JR. COLL. NC	0	12	84	0	96	0	6	119	2	127	223	5.8
PRIVATE JR. OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	0.2
TOTAL	0	12	89	0	101	0	6	120	2	128	229	5.9
TRADE, BUSINESS NC	0	8	8	1	17	0	28	46	1	75	92	2.4
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	12	7	0	19	22	0.6
TOTAL	0	8	11	1	20	0	40	53	1	94	114	3.0
MILITARY	1	79	90	1	171	0	11	5	0	16	187	4.9
EMPLOYMENT	0	65	213	2	280	1	72	153	2	228	508	13.2
OTHERS **	1	19	77	1	98	0	25	64	1	90	188	4.9
GRAND TOTAL ***	2	337	1489	32	1860	1	391	1554	44	1990	3850	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	21	1	41		63	29	34	54	9	
PRINCIPALS	78				78	45	33	62	16	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	102				102	44	58	64	38	
ELEMENTARY TEACHERS	1,209	79	228		1,516	46	1,470	1,242	267	7
SECONDARY TEACHERS	1,341	37	243	230	1,851	460	1,391	1,523	321	7
OTHER TEACHERS	25	19	12	3	59	3	56	45	14	
GUIDANCE	127	1	19	2	149	36	113	84	64	1
PSYCHOLOGICAL	3	5	5		13	2	11	12	1	
LIBRARIAN, AUDIOVISUAL	85	3	25		113	13	100	93	20	
CONSULTANT, SUPERVISOR	13	5	15	2	35	8	27	29	6	
OTHER PROFESSIONAL	6	9	31		46	17	29	34	11	1
TEACHER AIDES	866	10	103	2	981	22	959	650	326	5
TECHNICIANS			24		24	15	9	21	3	
CLERICAL, SECRETARIAL	152	8	227		387	9	378	320	66	1
SERVICE WORKERS	16		774		790	227	563	258	527	5
SKILLED CRAFTS	52		153		205	202	3	139	66	
LABORERS, UNSKILLED			8		8	8		1	7	
TOTAL	4,096	177	1,908	239	6,420	1,186	5,234	4,631	1,762	27

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WAKE COUNTY	57,733									
SALARIES		88,651,465	5,191,541	35,732,647	129,575,653	1555.54	89.92	618.93	2,244.39	69.7
EMPLOYEE BENEFITS		18,370,242	1,167,275	7,469,305	27,006,821	318.19	20.22	129.38	467.79	14.5
PURCHASED SERVICES		2,718,100	99,325	9,066,099	11,883,524	47.08	1.72	157.03	205.83	6.4
SUPPLIES & MATERIALS		5,216,494	1,340,734	7,569,448	14,126,677	90.36	23.22	131.11	244.69	7.6
INSTRUCTIONAL EQUIP.		2,576,058	30,725	123,002	2,729,786	44.62	.53	2.13	47.28	1.5
OTHER OBJECTS		139,281	40	487,909	627,230	2.41		8.45	10.86	.3
TOTAL		117,671,641	7,829,639	60,448,410	185,949,691	2038.20	135.61	1047.03	3,220.84	100.0
PERCENT OF TOTAL		63.3	4.2	32.5	100.0					

WARREN

Michael F. Williams, Supt.
P.O. Box 110, 109 Cousin Lucy's Lane
Warrenton, NC 27589

8 Elementary Schools
1 Secondary School

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930 ENROLL		195	259	243	246	250	192	260	247	246	311	261	199	175	11		3095
930 ADM		192	254	235	240	244	187	249	242	239	295	247	189	171	9		2993
930 ADA		181	241	226	231	236	180	241	230	224	269	229	176	157	8		2829
930 MLD		191	252	237	238	243	188	249	240	237	285	240	186	170	9		2965
930 PROM		188	230	232	236	243	182	249	227	233	192	189	174	163	9		2747
930 N-P		3	22	5	2		6		13	4	93	51	12	7			218

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930 ENROLL		194	220	244	235	241	250	188	271	242	327	247	194	189	9		3051
930 ADM		192	217	240	234	240	246	186	269	238	315	239	188	182	9		2995
930 ADA		186	212	233	230	233	241	182	258	228	293	223	176	172	8		2875

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

930 WARREN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	6	10	0	17	1	15	2	0	18	35	20.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	1	6	10	0	17	1	16	3	0	20	37	21.6
PRIVATE SR. INST NC	0	1	0	0	1	0	2	1	0	3	4	2.3
PRIVATE SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	0	0	2	0	2	1	0	3	5	2.9
COMM COLL, TECH NC	0	6	4	0	10	4	9	5	0	18	28	16.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	6	4	0	10	4	10	5	0	19	29	17.0
PRIVATE JR. COLL NC	0	2	0	0	2	0	8	4	0	12	14	8.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.6
TOTAL	0	2	0	0	2	1	8	4	0	13	15	8.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	19	4	0	24	0	5	1	0	6	30	17.5
EMPLOYMENT	3	22	0	0	25	0	16	5	0	21	46	26.9
OTHERS **	1	1	0	0	2	0	6	1	0	7	9	5.3
GRAND TOTAL ***	6	58	18	0	82	6	63	20	0	89	171	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	8	2		1	11	4	7	5	6	
PRINCIPALS	9				9	8	1	3	5	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	72	7			79	6	73	35	41	3
SECONDARY TEACHERS	62	8	6	16	92	36	56	36	54	2
OTHER TEACHERS										
GUIDANCE	5	2			7	2	5	2	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6	1			7		7	4	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	35	1			36		36	10	26	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	10	1	10		21		21	11	10	
SERVICE WORKERS	13		49		62	16	46	7	55	
SKILLED CRAFTS	6		7		13	13		6	6	1
LABORERS, UNSKILLED										
TOTAL	229	22	73	17	341	87	254	122	212	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WARREN COUNTY	2,993									
SALARIES		5,337,667	668,884	755,235	6,761,787	1783.38	223.48	252.33	2,259.19	65.4
EMPLOYEE BENEFITS		1,126,945	161,369	177,356	1,465,670	376.53	53.92	59.26	489.71	14.2
PURCHASED SERVICES		175,901	84,149	302,238	562,288	58.77	28.12	100.98	187.87	5.4
SUPPLIES & MATERIALS		349,156	286,539	381,294	1,016,989	116.66	95.74	127.40	339.80	9.8
INSTRUCTIONAL EQUIP.		344,599	22,445	36,923	403,968	115.14	7.50	12.34	134.98	3.9
OTHER OBJECTS		1,297	43,365	85,216	129,878	.43	14.49	28.47	43.39	1.3
TOTAL		7,335,565	1,266,751	1,738,264	10,340,580	2450.91	423.25	580.78	3,454.94	100.0
PERCENT OF TOTAL		70.9	12.3	16.8	100.0					

WASHINGTON

Robert J. Alligood, Supt.
Box 747, County Courthouse
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
940 ENROLL		218	256	213	232	237	209	225	264	255	226	242	242	208	18		3045
940 ADM		211	249	210	229	233	206	223	256	243	219	235	229	203	18		2964
940 ADA		197	233	200	219	223	196	211	242	228	205	220	210	186	17		2787
940 MLD		216	251	210	228	229	210	225	256	241	213	233	223	203	18		2956
940 PROM		213	240	208	220	225	209	223	204	231	201	219	216	202	12		2823
940 N-P		3	11	2	8	4	1	2	52	10	12	14	7	1	6		133

UNIT	1987-88																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
940 ENROLL		207	231	227	220	220	226	212	276	214	244	213	225	223	14		2952
940 ADM		204	230	227	218	219	224	211	273	211	237	210	219	219	14		2916
940 ADA		198	222	220	215	215	218	206	263	205	228	202	209	209	14		2824

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

940 WASHINGTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	22	0	30	0	26	17	0	43	73	36.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	1	0	3	4	2.0
TOTAL	0	9	22	0	31	0	28	18	0	46	77	38.9
PRIVATE SR. INST NC	0	2	1	0	3	0	4	2	0	6	9	4.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	2	0	3	3	1.5
TOTAL	0	2	1	0	3	0	5	4	0	9	12	6.1
COMM COLL, TECH NC	0	7	6	0	13	0	7	7	0	14	27	13.6
C.C. TECH OUT-STATE	0	6	0	0	6	0	1	0	0	1	7	3.5
TOTAL	0	13	6	0	19	0	8	7	0	15	34	17.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	4	0	0	4	5	2.5
MILITARY	0	17	4	0	21	0	1	0	0	1	22	11.1
EMPLOYMENT	0	10	1	0	11	0	6	2	0	8	19	9.6
OTHERS **	0	9	3	0	12	0	16	1	0	17	29	14.6
GRAND TOTAL ***	0	61	37	0	98	0	68	32	0	100	198	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	5				5	5		3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		3	2	
ELEMENTARY TEACHERS	77				77	7	70	44	33	
SECONDARY TEACHERS	35				35	9	26	20	14	1
OTHER TEACHERS	23	12		17	52	19	33	38	14	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	4	1		1	6	3	3	5	1	
OTHER PROFESSIONAL	3				3	2	1	3		
TEACHER AIDES	32	2	2	1	37	4	33	16	21	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	2	6		17		17	12	5	
SERVICE WORKERS	15		15		30	6	24	4	26	
SKILLED CRAFTS	5		7		12	12		6	6	
LABORERS, UNSKILLED										
TOTAL	225	17	30	19	291	75	216	162	128	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON COUNTY	2,964									
SALARIES		5,061,091	527,151	625,738	6,213,980	1707.52	177.85	211.11	2,096.48	69.6
EMPLOYEE BENEFITS		1,068,686	115,576	127,704	1,311,965	360.56	38.99	43.08	442.63	14.7
PURCHASED SERVICES		113,406	24,475	171,470	309,351	38.26	8.26	57.85	104.37	3.5
SUPPLIES & MATERIALS		287,825	285,234	312,299	885,358	97.11	96.23	105.36	298.70	9.9
INSTRUCTIONAL EQUIP.		144,249	21,401	9,872	175,522	48.67	7.22	3.33	59.22	2.0
OTHER OBJECTS		501	302	27,353	28,155	.17	.10	9.23	9.50	.3
TOTAL		6,675,758	974,138	1,274,436	8,924,332	2252.29	328.65	429.96	3,010.90	100.0
PERCENT OF TOTAL		74.8	10.9	14.3	100.0					

WATAUGA

C. David Greene, Supt.
P.O. Box 1790, Hwy. 194
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

1986-87																			
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
950	ENROLL	366	358	358	341	372	342	310	344	373	415	387	403	326	22	18	4735		
950	ADM	347	347	348	328	361	328	301	330	357	370	362	363	314	19	18	4493		
950	ADA	323	328	329	313	340	311	286	313	337	345	340	341	291	16	17	4230		
950	MLD	347	347	344	325	356	327	299	327	350	350	346	336	309	19	17	4399		
950	PROM	332	338	330	320	353	319	297	325	350	311	312	325	300	19	17	4248		
950	N-P	15	9	14	5	3	8	2	2		39	34	11	9			151		

1987-88																			
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL		
950	ENROLL	390	359	350	340	326	355	330	302	330	404	352	340	345	18	16	4557		
950	ADM	386	356	348	339	324	353	328	302	328	394	341	336	335	17	16	4503		
950	ADA	374	345	339	328	318	341	320	289	319	373	326	317	321	16	16	4342		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

950 WATAUGA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	2	31	0	33	0	0	59	0	59	92	30.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	2	33	0	35	0	0	60	0	60	95	31.0
PRIVATE SR. INST. NC	0	0	8	0	8	0	0	8	0	8	16	5.2
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	2.0
TOTAL	0	0	11	0	11	0	0	11	0	11	22	7.2
COMM COLL. TECH. NC	0	1	19	0	20	0	0	21	0	21	41	13.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	19	0	20	0	0	21	0	21	41	13.4
PRIVATE JR. COLL. NC	0	0	1	0	1	0	0	1	0	1	2	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	5	0	5	7	2.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	3.3
MILITARY	0	0	12	0	12	0	0	1	0	1	13	4.2
EMPLOYMENT	0	0	38	0	38	0	0	39	0	39	77	25.2
OTHERS **	0	0	14	0	14	0	0	32	0	32	46	15.0
GRAND TOTAL ***	0	3	132	0	135	0	0	171	0	171	306	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	2	2	4		
PRINCIPALS	9				9	5	4	9		
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	111		10	1	122	10	112	122		
SECONDARY TEACHERS	54	4	4	16	78	30	48	78		
OTHER TEACHERS	41	9	5	4	59	15	44	58	1	
GUIDANCE	8				8	2	6	8		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	10		
CONSULTANT, SUPERVISOR	2	1	1	1	5	2	3	5		
OTHER PROFESSIONAL	2	1			3		3	3		
TEACHER AIDES	62		4	1	67		67	66	1	
TECHNICIANS	1				1	1		1		
CLERICAL, SECRETARIAL	21				21		21	21		
SERVICE WORKERS	29		55		84	36	48	84		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	360	15	81	23	479	108	371	477	2	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WATAUGA COUNTY	4,493									
SALARIES		7,588,962	551,420	1,481,167	9,621,549	1689.06	122.73	329.66	2,141.45	69.7
EMPLOYEE BENEFITS		1,604,631	120,477	374,205	2,099,313	357.14	26.81	83.29	467.24	15.2
PURCHASED SERVICES		147,230	11,491	288,612	447,332	32.77	2.56	64.24	99.57	3.2
SUPPLIES & MATERIALS		456,339	227,302	531,406	1,215,047	101.57	50.59	118.27	270.43	8.8
INSTRUCTIONAL EQUIP.		287,363	14,059	15,757	317,178	63.96	3.13	3.51	70.60	2.3
OTHER OBJECTS		1,551	20,742	83,718	106,011	.35	4.62	18.63	23.60	.8
TOTAL		10,086,076	945,489	2,774,864	13,806,429	2244.85	210.44	617.60	3,072.89	100.0
PERCENT OF TOTAL		73.1	6.8	20.1	100.0					

WAYNE

Dr. Howard L. Sosne, Supt.
Box GG, 301 N. Herman Street
Goldsboro, NC 27530

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960	ENROLL	1078	1152	1049	1004	1075	989	1015	1081	1066	1081	1143	996	833	23	194	13779
960	ADM	1001	1081	995	945	1030	946	972	1041	1037	1028	1097	945	812	23	200	13153
960	ADA	945	1030	955	906	987	907	925	983	974	959	1024	881	752	23	184	12435
960	MLD	997	1068	989	943	1028	923	964	1021	1029	1004	1075	920	807	24	210	13002
960	PROM	966	1008	968	925	1012	899	953	951	1004	976	1043	890	797	24	210	12626
960	N-P	31	60	21	18	16	24	11	70	25	28	32	30	10			376

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960	ENROLL	1044	1047	1076	970	961	1042	936	1055	1010	1054	1014	1052	875	20	222	13378
960	ADM	1035	1042	1063	965	949	1034	931	1043	998	1038	998	1032	863	20	214	13225
960	ADA	1002	1013	1035	943	926	1002	904	998	944	980	931	960	803	20	199	12660

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

960 WAYNE COUNTY

		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	17	72	2	91	0	37	49	1	87	178	22.8
PUBLIC SR. OUT-STATE	0	0	5	5	0	10	0	5	5	0	10	20	2.6
TOTAL	0	0	22	77	2	101	0	42	54	1	97	198	25.3
PRIVATE SR. INST NC	0	0	6	15	0	21	0	9	33	0	42	63	8.1
PRIVATE SR. OUT-STATE	0	0	1	2	0	3	0	0	1	0	1	4	0.5
TOTAL	0	0	7	17	0	24	0	9	34	0	43	67	8.6
COMM COLL, TECH NC	0	0	11	90	1	102	1	33	133	0	167	269	34.4
C.C. TECH OUT-STATE	0	0	1	1	0	2	0	1	0	0	1	3	0.4
TOTAL	0	0	12	91	1	104	1	34	133	0	168	272	34.8
PRIVATE JR. COLL NC	0	0	0	4	0	4	0	0	3	0	3	7	0.9
PRIVATE JR. OUT-STATE	0	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	1	4	0	5	0	0	3	0	3	8	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	1	0	6	6	0.8
TRADE, BUSI OUT-STATE	0	0	1	2	0	3	0	1	1	0	2	5	0.6
TOTAL	0	0	1	2	0	3	0	6	2	0	8	11	1.4
MILITARY	0	0	39	25	0	64	0	16	5	0	21	85	10.9
EMPLOYMENT	0	0	25	39	0	64	0	16	25	0	41	105	13.4
OTHERS **	0	0	9	10	0	19	0	11	6	0	17	36	4.6
GRAND TOTAL ***	0	0	116	265	3	384	1	134	262	1	398	782	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5		1		6	6		6		
PRINCIPALS	21				21	17	4	16	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	18				18	9	9	8	10	
ELEMENTARY TEACHERS	314	3	10	9	336	12	324	269	67	
SECONDARY TEACHERS	198	6	15	43	262	98	164	222	40	
OTHER TEACHERS	129	18	10	7	164	31	133	136	28	
GUIDANCE	16			1	17	6	11	12	5	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	22		1		23	1	22	17	6	
CONSULTANT, SUPERVISOR	5	3	8	2	18	3	15	14	4	
OTHER PROFESSIONAL	5	1	2		8	2	6	5	3	
TEACHER AIDES	175		13		188		188	128	60	
TECHNICIANS	2		4		6	4	2	5	1	
CLERICAL, SECRETARIAL	45	1	11		57		57	39	18	
SERVICE WORKERS	63		101		164	34	130	79	85	
SKILLED CRAFTS	14		23		37	37		28	9	
LABORERS, UNSKILLED			13		13	13		9	4	
TOTAL	1,032	33	212	62	1,339	274	1,065	994	345	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
WAYNE COUNTY	13,153										
SALARIES		20,174,106	2,839,496	2,380,122	25,393,724	1533.80	215.88	180.96	1,930.64	68.6	
EMPLOYEE BENEFITS		4,295,312	362,119	808,911	5,466,342	326.57	27.53	61.50	415.60	14.8	
PURCHASED SERVICES		570,654	221,870	845,787	1,638,311	43.39	16.87	64.30	124.56	4.4	
SUPPLIES & MATERIALS		1,191,670	873,709	1,259,104	3,324,483	90.60	66.43	95.73	252.76	9.0	
INSTRUCTIONAL EQUIP.		873,256	80,118	83,855	1,037,229	66.39	6.09	6.38	78.86	2.8	
OTHER OBJECTS		5,149	61,625	76,161	142,935	.39	4.69	5.79	10.87	.4	
TOTAL		27,110,147	4,438,937	5,453,940	37,003,024	2061.14	337.49	414.66	2,813.29	100.0	
PERCENT OF TOTAL		73.3	12.0	14.7	100.0						

Goldsboro

Kenneth H. Brinson, Supt.
Drawer 1797, 2001 Royal Ave.
Goldsboro, NC 27533

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 2



Pupil Accounting

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
962	ENROLL		392	426	344	364	402	398	367	344	367	477	377	342	249	28	92	4969
962	ADM		370	402	326	347	388	387	351	329	351	440	354	320	234	29	87	4715
962	ADA		344	380	312	333	372	370	336	312	329	396	320	289	216	26	77	4412
962	MLD		370	411	332	343	387	386	350	323	346	433	347	310	234	31	86	4689
962	PROM		325	375	328	338	385	368	341	307	339	372	313	290	225	31	86	4423
962	N-P		45	36	4	5	2	18	9	16	7	61	34	20	9			266

UNIT	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
962	ENROLL		401	388	371	338	345	399	371	348	322	382	403	340	288	29	87	4812
962	ADM		382	375	358	327	339	389	362	338	312	353	376	320	280	28	84	4623
962	ADA		365	365	350	319	333	378	351	321	299	330	353	298	263	27	78	4430

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

962 GOLDSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	21	9	0	30	0	38	7	0	45	75	33.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	21	9	0	30	0	40	7	0	47	77	34.4
PRIVATE SR. INST NC	0	2	0	0	2	0	3	4	0	7	9	4.0
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	1.3
TOTAL	0	4	0	0	4	0	4	4	0	8	12	5.4
COMM COLL, TECH NC	0	12	6	0	18	0	11	6	0	17	35	15.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	6	0	18	0	11	6	0	17	35	15.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.9
MILITARY	0	38	1	0	39	0	14	0	0	14	53	23.7
EMPLOYMENT	0	4	3	0	7	0	19	4	0	23	30	13.4
OTHERS **	0	0	3	0	3	0	6	6	0	12	15	6.7
GRAND TOTAL ***	0	79	22	0	101	0	96	27	0	123	224	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	2		1	12	8	4	9	3	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	100	2	1		103	3	100	59	44	
SECONDARY TEACHERS	58		1		59	12	47	29	30	
OTHER TEACHERS	47	20	9	20	96	21	75	53	43	
GUIDANCE	5	1		3	9	2	7	4	5	
PSYCHOLOGICAL	1	2			3		3	3		
LIBRARIAN, AUDIOVISUAL	7				7		7	1	6	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	8	4	9		21	6	15	9	12	
TEACHER AIDES	59	6	25		90	2	88	42	48	
TECHNICIANS	1	1	1		3	2	1	1	2	
CLERICAL, SECRETARIAL	13	2	14		29		29	17	12	
SERVICE WORKERS	7		80		87	33	54	12	74	1
SKILLED CRAFTS	5		6		11	11		8	3	
LABORERS, UNSKILLED										
TOTAL	335	40	146	24	545	110	435	257	287	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GOLOSBORO CITY	4,715									
SALARIES		7,803,745	1,439,103	1,145,479	10,388,327	1655.09	305.22	242.94	2,203.25	69.5
EMPLOYEE BENEFITS		1,634,504	320,858	259,702	2,215,064	346.66	68.05	55.08	469.79	14.9
PURCHASED SERVICES		156,816	69,443	496,391	722,650	33.26	14.73	105.28	153.27	4.8
SUPPLIES & MATERIALS		401,207	422,559	466,464	1,290,231	85.09	89.62	98.93	273.64	8.6
INSTRUCTIONAL EQUIP.		214,047	23,800	10,480	248,326	45.40	5.05	2.22	52.67	1.7
OTHER OBJECTS		687	25,588	54,347	80,621	.15	5.43	11.53	17.11	.5
TOTAL		10,211,006	2,301,350	2,432,862	14,945,218	2165.65	488.10	515.98	3,169.73	100.0
PERCENT OF TOTAL		68.3	15.4	16.3	100.0					

WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, NC 28697

16 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970 ENROLL	814	831	825	845	797	747	816	839	875	1000	993	828	665	27	55	10957	
970 ADM	799	819	814	823	784	738	805	825	860	955	916	775	649	25	59	10646	
970 ADA	744	776	774	788	749	705	766	784	812	895	862	736	614	24	55	10084	
970 MLD	802	817	817	820	783	743	802	822	855	927	873	742	636	23	60	10522	
970 PROM	757	762	770	786	774	734	786	817	830	848	815	708	632	23	58	10100	
970 N-P	45	55	47	34	9	9	16	5	25	79	58	34	4		2	422	

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	768	832	816	794	794	779	761	803	842	915	914	836	735	23	65	10677
970	ADM	767	828	802	789	790	777	760	803	835	905	898	822	725	23	65	10589
970	ADA	742	805	781	771	769	762	739	779	804	856	851	776	681	23	62	10201

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

970 WILKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	2	46	1	49	0	6	53	0	59	108	17.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.5
TOTAL	0	2	47	1	50	0	7	54	0	61	111	17.6
PRIVATE SR. INST. NC	0	1	13	0	15	0	2	12	0	14	29	4.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	4	0	4	5	0.8
TOTAL	0	1	13	0	16	0	2	16	0	18	34	5.4
COMM COLL. TECH. NC	0	7	94	0	101	0	10	122	0	132	233	36.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	95	0	102	0	10	122	0	132	234	37.0
PRIVATE JR. COLL. NC	0	0	6	0	6	0	0	2	0	2	8	1.3
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	6	0	7	0	0	3	0	3	10	1.6
TRADE, BUSINESS NC	0	1	0	0	1	0	2	5	0	7	8	1.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	1	2	0	3	0	2	6	0	8	11	1.7
MILITARY	0	2	23	0	25	0	0	2	0	2	27	4.3
EMPLOYMENT	0	3	100	0	103	0	4	81	0	85	188	29.7
OTHERS **	0	0	8	0	8	0	0	9	0	9	17	2.7
GRAND TOTAL ***	0	19	294	1	314	0	25	293	0	318	632	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2	2	12	8	4	12		
PRINCIPALS	22				22	18	4	21	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	16				16	10	6	15	1	
ELEMENTARY TEACHERS	251	23	9	2	285	44	241	278	7	
SECONDARY TEACHERS	88		10		98	29	69	91	6	1
OTHER TEACHERS	126	16		45	187	71	116	184	3	
GUIDANCE	21				21	9	12	20	1	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN, AUDIOVISUAL	17		4		21	1	20	19	1	1
CONSULTANT, SUPERVISOR	4		1		5	1	4	5		
OTHER PROFESSIONAL	9	6	3		18	3	15	18		
TEACHER AIDES	139	3	6		148	4	144	143	5	
TECHNICIANS	2		2		4	1	3	4		
CLERICAL, SECRETARIAL	61	3			64	4	60	62	2	
SERVICE WORKERS	53		125		178	54	124	167	11	
SKILLED CRAFTS	10				10	10		10		
LABORERS, UNSKILLED										
TOTAL	830	52	162	49	1,093	268	825	1,053	38	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILKES COUNTY	10,646									
SALARIES		17,378,897	1,189,132	3,197,975	21,766,004	1632.43	111.70	300.39	2,044.52	69.0
EMPLOYEE BENEFITS		3,742,107	276,017	801,398	4,819,522	351.50	25.93	75.28	452.71	15.2
PURCHASED SERVICES		447,442	60,447	624,132	1,132,020	42.03	5.68	58.63	106.34	3.6
SUPPLIES & MATERIALS		1,069,624	378,818	1,569,260	3,017,702	100.47	35.58	147.40	283.45	9.6
INSTRUCTIONAL EQUIP.		653,230	22,509	43,025	718,765	61.36	2.11	4.04	67.51	2.3
OTHER OBJECTS		4,154	6,484	98,887	109,525	.39	.61	9.29	10.29	.3
TOTAL		23,295,454	1,933,407	6,334,677	31,563,538	2188.18	181.61	595.03	2,964.82	100.0
PERCENT OF TOTAL		73.8	6.1	20.1	100.0					

WILSON

Dr. Thomas E. Dixon, Supt.
P.O. Box 2048, 117 N. Tarboro St.
Wilson, NC 27893

20 Elementary Schools
3 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
980 ENROLL		979	998	979	976	909	858	942	925	957	1260	1017	917	755	50	161	12683
980 ADM		932	957	943	948	872	837	917	902	945	1164	950	872	738	51	173	12201
980 ADA		877	915	906	910	837	804	872	855	888	1071	879	807	686	47	159	11511
980 MLD		929	962	941	945	870	838	909	904	938	1113	920	846	729	50	188	12082
980 PROM		886	860	887	915	855	823	875	878	927	899	821	778	725	42	150	11321
980 N-P		43	102	54	30	15	15	34	26	11	214	99	68	4	8	38	761

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
980	ENROLL	955	993	930	928	938	874	872	909	891	1169	977	892	761	49	178	12316
980	ADM	942	983	923	921	934	865	870	902	881	1142	954	871	750	48	180	12166
980	ADA	914	958	901	902	915	844	843	867	839	1064	897	814	708	45	168	11679

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

980 WILSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	41	61	2	104	0	49	71	1	121	225	29.4
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	2	4	5	0.7
TOTAL	0	42	61	2	105	0	51	71	3	125	230	30.1
PRIVATE SR. INST. NC	0	6	13	0	19	0	18	19	0	37	56	7.3
PRIVATE SR. OUT-STATE	0	1	4	0	5	0	2	5	0	7	12	1.6
TOTAL	0	7	17	0	24	0	20	24	0	44	68	8.9
COMM COLL. TECH. NC	0	14	30	1	45	0	38	59	2	99	144	18.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	1	0	0	2	4	0.5
TOTAL	0	14	32	1	47	0	39	60	2	101	148	19.3
PRIVATE JR. COLL. NC	0	4	3	0	7	0	4	11	0	15	22	2.9
PRIVATE JR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	4	5	0	9	0	4	11	0	15	24	3.1
TRADE, BUSINESS NC	0	4	1	0	5	0	8	2	0	10	15	2.0
TRADE, BUSI OUT-STATE	0	3	0	0	3	0	3	0	0	3	6	0.8
TOTAL	0	7	1	0	8	0	11	2	0	13	21	2.7
MILITARY	0	46	14	0	60	0	15	1	0	16	76	9.9
EMPLOYMENT	0	32	39	0	71	0	23	33	0	56	127	16.6
OTHERS **	0	9	26	0	35	0	21	15	0	36	71	9.3
GRAND TOTAL ***	0	161	195	3	359	0	184	217	5	406	765	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	10	4	12	2	
PRINCIPALS	23				23	19	4	15	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17				17	12	5	11	6	
ELEMENTARY TEACHERS	305	19	24	15	363	22	341	277	86	
SECONDARY TEACHERS	133	1	7	37	178	66	112	132	45	1
OTHER TEACHERS	108	7	8	1	124	29	95	107	15	2
GUIDANCE	19				19	1	18	12	6	1
PSYCHOLOGICAL	2	1			3		3	2	1	
LIBRARIAN, AUDIOVISUAL	23				23		23	17	6	
CONSULTANT, SUPERVISOR	3	3	7		13	4	9	12	1	
OTHER PROFESSIONAL	1	1	4		6	1	5	3	3	
TEACHER AIDES	162	64	46		272	2	270	155	116	1
TECHNICIANS	3		18		21		21	18	3	
CLERICAL, SECRETARIAL	34		21		55	1	54	43	12	
SERVICE WORKERS	3		168		171	55	116	56	115	
SKILLED CRAFTS	13		25		38	38		30	8	
LABORERS, UNSKILLED										
TOTAL	858	97	331	54	1,340	260	1,080	902	433	5

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILSON COUNTY	12,201									
SALARIES		19,432,671	2,160,625	4,229,446	25,822,742	1592.71	177.09	346.65	2,116.45	69.8
EMPLOYEE BENEFITS		4,137,233	509,933	975,016	5,622,182	339.09	41.79	79.91	460.79	15.2
PURCHASED SERVICES		337,114	82,888	760,126	1,180,128	27.65	6.79	62.30	96.72	3.2
SUPPLIES & MATERIALS		1,175,747	716,133	1,246,801	3,138,682	96.36	58.69	102.19	257.24	8.5
INSTRUCTIONAL EQUIP.		542,670	184,017	146,681	873,368	44.48	15.08	12.02	71.58	2.4
OTHER OBJECTS		1,092	19,929	319,459	340,480	.09	1.63	26.18	27.90	.9
TOTAL		25,626,527	3,673,526	7,677,529	36,977,582	2100.36	301.07	629.25	3,030.68	100.0
PERCENT OF TOTAL		69.3	9.9	20.8	100.0					

YADKIN

Dr. Cleve C. Hollar, Supt.
Box 98, Main Street
Yadkinville, NC 27055

7 Elementary Schools
2 Secondary Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	358	343	363	352	341	348	403	393	391	447	457	375	306	21	12	4910
990	ADM	344	334	355	341	337	341	396	387	383	427	426	359	301	21	13	4765
990	ADA	325	322	338	327	324	329	379	374	368	404	406	340	286	18	12	4552
990	MLD	347	340	354	343	338	345	399	389	386	417	413	342	303	21	14	4751
990	PROM	335	329	347	336	336	339	395	387	385	377	385	331	301		14	4597
990	N-P	12	11	7	7	2	6	4	2	1	40	28	11	2	21		154

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	372	362	344	357	343	335	352	395	388	425	401	394	338	23	11	4840
990	ADM	367	362	343	356	342	333	350	395	387	417	397	383	333	23	11	4799
990	ADA	353	351	333	347	331	325	341	384	373	402	381	371	322	21	10	4645

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

990 YADKIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	19	0	20	0	1	18	0	19	39	12.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	20	0	21	0	1	18	0	19	40	13.0
PRIVATE SR. INST NC	0	1	5	0	6	0	1	4	0	5	11	3.6
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	1	6	0	7	0	2	4	0	6	13	4.2
COMM COLL, TECH NC	0	1	57	0	58	0	1	57	0	58	116	37.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	57	0	58	0	1	57	0	58	116	37.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	5	0	6	6	1.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	5	0	6	6	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	2	5	0	7	7	2.3
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	1	1	0	2	3	1.0
TOTAL	0	0	2	0	2	0	2	6	0	8	10	3.2
MILITARY	0	2	7	0	9	0	0	0	0	0	9	2.9
EMPLOYMENT	0	2	35	0	37	0	1	32	0	33	70	22.7
OTHERS **	0	0	26	0	26	0	0	18	0	18	44	14.3
GRAND TOTAL ***	0	7	153	0	160	0	8	140	0	148	308	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1		1	7	5	2	7		
PRINCIPALS	9				9	7	2	9		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	6	1	7		
ELEMENTARY TEACHERS	124		2		126	15	111	122	4	
SECONDARY TEACHERS	66	1	1	24	92	41	51	89	2	1
OTHER TEACHERS	32	10	1		43	3	40	42	1	
GUIDANCE	8		1	1	10	3	7	10		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	7		3		10	1	9	10		
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	7	1	4		12	7	5	12		
TEACHER AIDES	59	9	3		71	2	69	69	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	10		23	1	22	22	1	
SERVICE WORKERS			55		55		55	54	1	
SKILLED CRAFTS	6		10		16	16		15	1	
LABORERS, UNSKILLED	18				18	11	7	17	1	
TOTAL	362	24	90	26	502	119	383	488	13	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YADKIN COUNTY	4,765									
SALARIES		7,871,148	609,110	1,328,645	9,808,903	1651.87	127.83	278.83	2,058.53	87.8
EMPLOYEE BENEFITS		1,664,737	141,217	287,403	2,093,357	349.37	29.64	60.32	439.33	14.5
PURCHASED SERVICES		130,730	16,452	347,716	494,897	27.44	3.45	72.97	103.86	3.4
SUPPLIES & MATERIALS		503,073	229,798	871,725	1,604,596	105.58	48.23	182.94	336.75	11.1
INSTRUCTIONAL EQUIP.		268,774	32,236	29,786	330,796	56.41	6.77	6.25	69.43	2.3
OTHER OBJECTS		1,984	32,850	92,182	127,016	.42	6.89	19.35	26.66	.9
TOTAL		10,440,446	1,061,663	2,957,456	14,459,565	2191.09	222.81	620.66	3,034.56	100.0
PERCENT OF TOTAL		72.2	7.3	20.5	100.0					

YANCEY

Dr. Vernon B. Chapman, Jr., Supt.
621 W. Main Street
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	183	210	199	209	189	210	226	214	228	271	222	187	173	7	12	2740
995	ADM	175	203	190	205	182	207	224	212	224	251	215	182	167	7	13	2657
995	ADA	159	190	179	195	171	194	212	198	210	226	199	166	150	7	11	2467
995	MLD	173	201	189	204	180	209	226	212	223	240	211	175	163	8	15	2629
995	PROM	169	183	182	198	174	204	223	208	221	212	189	175	152	8	15	2513
995	N-P	4	18	7	6	6	5	3	4	2	28	22		11			116

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	182	184	194	195	202	179	204	224	215	267	215	186	181	6	10	2644
995	ADM	180	183	193	194	200	179	203	224	214	262	213	184	181	6	10	2626
995	ADA	170	177	188	188	192	171	195	216	203	243	204	175	170	6	10	2508

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

995 YANCEY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	6	0	7	0	0	12	0	12	19	15.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	12	0	12	19	15.3
PRIVATE SR. INST NC	0	0	4	0	4	0	0	5	0	5	9	7.3
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	4	0	4	0	0	6	0	6	10	8.1
COMM COLL, TECH NC	0	0	7	0	7	0	0	24	0	24	31	25.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	7	0	7	0	0	25	0	25	32	25.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	2.4
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.6
TRADE, BUSI OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.4
TOTAL	0	0	3	0	3	0	0	2	0	2	5	4.0
MILITARY	0	0	6	0	6	0	0	0	0	0	6	4.8
EMPLOYMENT	0	1	21	0	22	0	0	11	0	11	33	26.6
OTHERS **	0	0	2	0	2	0	0	14	0	14	16	12.9
GRAND TOTAL ***	0	2	50	0	52	0	0	72	0	72	124	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1		1	7	4	3	7		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	68		3	2	73	15	58	73		
SECONDARY TEACHERS	30			9	39	20	19	39		
OTHER TEACHERS	16	7			23	6	17	22	1	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6	2	4	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	8	1	1	1	11	6	5	11		
TEACHER AIDES	29	2	1	4	36		36	35	1	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	13		5		18		18	18		
SERVICE WORKERS	9		35		44	12	32	44		
SKILLED CRAFTS	3		5		8	8		8		
LABORERS, UNSKILLED										
TOTAL	204	11	51	17	283	86	197	281	2	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YANCEY COUNTY	2,657									
SALARIES		4,382,940	379,036	575,704	5,337,680	1649.58	142.66	216.67	2,008.91	65.3
EMPLOYEE BENEFITS		930,804	91,494	132,909	1,155,207	350.32	34.43	50.02	434.77	14.1
PURCHASED SERVICES		92,151	38,148	330,315	460,614	34.68	14.36	124.32	173.36	5.6
SUPPLIES & MATERIALS		346,021	198,874	358,208	903,104	130.23	74.85	134.82	339.90	11.1
INSTRUCTIONAL EQUIP.		176,303	9,491	9,990	195,784	66.35	3.57	3.76	73.68	2.4
OTHER OBJECTS		1,332	26,455	91,717	119,504	.50	9.96	34.52	44.98	1.5
TOTAL		5,929,551	743,499	1,498,842	8,171,893	2231.66	279.83	564.11	3,075.60	100.0
PERCENT OF TOTAL		72.6	9.1	18.3	100.0					

NORTHEAST REGIONAL EDUCATION CENTER (REGION 1)

F. L. Britt, Director
P.O. Box 1028, 705 Washington St.
Williamston, NC 27892



Administrative Units Served

Beaufort Co.	Chowan Co.	Hertford Co.	Perquimans Co.
Washington City	Currituck Co.	Hyde Co.	Pitt Co.
Bertie Co.	Dare Co.	Martin Co.	Tyrrell Co.
Camden Co.	Gates Co.	Pasquotank Co.	Washington Co.

Pupil Accounting

1986-87 FINAL		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENROLL	4787	5217	4908	4732	4840	4455	4588	4863	4726	5359	5030	4412	3881	230	412	62440
1	ADM	4612	5028	4758	4626	4711	4366	4491	4717	4572	5049	4759	4199	3742	234	414	60278
1	ADA	4373	4811	4572	4451	4542	4201	4297	4484	4334	4721	4476	3935	3499	212	380	57288
1	MLD	4627	5047	4760	4624	4711	4371	4489	4705	4567	4883	4644	4091	3703	234	417	59853
1	PROM	4373	4558	4539	4467	4574	4252	4400	4495	4443	4331	4329	3898	3597	197	403	56856
1	N-P	254	489	221	157	137	119	89	210	104	552	315	193	106	37	14	2997

1987-88 DIST FIRST MO		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENR	3469	3549	3525	3388	3429	3436	3142	3388	3359	3775	3359	3178	3013	172	183	44365
1	ADM	3410	3526	3498	3348	3403	3413	3118	3354	3321	3685	3280	3106	2958	166	172	43758
1	ADA	3305	3434	3415	3282	3329	3336	3037	3254	3197	3508	3130	2956	2826	158	159	42326

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

001 NORTHEAST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	158	286	2	446	1	342	343	2	688	1134	31.5
PUBLIC SR. OUT-STATE	0	9	10	0	19	0	17	12	0	29	48	1.3
TOTAL	0	167	296	2	465	1	359	355	2	717	1182	32.8
PRIVATE SR. INST. NC	0	12	35	0	47	0	26	50	2	78	125	3.5
PRIVATE SR. OUT-STATE	0	7	10	0	17	0	6	15	1	22	39	1.1
TOTAL	0	19	45	0	64	0	32	65	3	100	164	4.6
COMM CDLL. TECH. NC	0	100	226	0	326	1	211	319	1	532	858	23.8
C.C. TECH. OUT-STATE	0	13	4	0	17	0	7	3	0	10	27	0.8
TOTAL	0	113	230	0	343	1	218	322	1	542	885	24.6
PRIVATE JR. CDLL. NC	0	8	28	0	36	0	13	40	0	53	89	2.5
PRIVATE JR. OUT-STATE	0	1	2	0	3	0	1	3	0	4	7	0.2
TOTAL	0	9	30	0	39	0	14	43	0	57	96	2.7
TRADE, BUSINESS NC	0	7	0	0	7	0	24	13	0	37	44	1.2
TRADE, BUSI. OUT-STATE	0	7	3	0	10	0	6	9	0	15	25	0.7
TOTAL	0	14	3	0	17	0	30	22	0	52	69	1.9
MILITARY	0	222	109	0	331	0	43	13	0	56	387	10.8
EMPLOYMENT	0	127	199	1	327	0	130	111	0	241	568	15.8
OTHERS **	1	57	43	0	101	0	92	56	0	148	249	6.9
GRAND TOTAL ***	1	728	955	3	1687	2	918	987	6	1913	3600	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	81	4	10	5	100	57	43	86	14	
PRINCIPALS	122				122	98	24	84	38	
ASST PRINC, TEACHING	4		2		6	5	1	3	3	
ASST PRINC, NONTEACHING	82		1		83	55	28	49	34	
ELEMENTARY TEACHERS	1,665	89	119	32	1,905	180	1,725	1,335	561	9
SECONDARY TEACHERS	725	26	71	207	1,029	401	628	784	241	4
OTHER TEACHERS	352	87	44	59	542	133	409	399	143	
GUIDANCE	90	2	13	4	109	26	83	76	33	
PSYCHOLOGICAL	13	1			14	4	10	13	1	
LIBRARIAN, AUDIOVISUAL	115		6		121	3	118	97	24	
CONSULTANT, SUPERVISOR	33	7	11	5	56	16	40	42	14	
OTHER PROFESSIONAL	62	11	14	9	96	27	69	70	26	
TEACHER AIDES	857	79	84	8	1,028	40	988	505	520	3
TECHNICIANS	2	1	4		7	3	4	6	1	
CLERICAL, SECRETARIAL	216	16	145	2	379	5	374	287	89	3
SERVICE WORKERS	338	48	752		1,138	248	890	391	746	1
SKILLED CRAFTS	69		87		156	156		118	37	1
LABORERS, UNSKILLED			19		19	19			19	
TOTAL	4,826	371	1,382	331	6,910	1,476	5,434	4,345	2,544	21

1986-87 Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 1	60,278								
SALARIES	99,539,448.11	10,611,516.19	19,213,836.55	129,364,800.85	1651.34	176.04	318.75	2,146.13	67.5
EMPLOYEE BENEFITS	21,244,499.37	2,393,759.09	4,389,124.61	28,027,383.07	352.44	39.71	72.81	464.96	14.6
PURCHASED SERVICES	2,805,007.64	441,465.50	5,012,152.10	8,258,605.24	46.53	7.32	83.15	137.00	4.3
SUPPLIES & MATERIALS	6,026,611.94	4,593,025.77	9,087,780.71	19,707,418.42	99.98	76.20	150.76	326.94	10.3
INSTRUCTIONAL EQUIP.	3,373,730.04	410,410.65	721,723.33	4,505,864.02	55.97	6.81	11.97	74.75	2.4
OTHER OBJECTS	22,420.58	520,754.79	1,219,959.45	1,763,134.82	.37	8.64	20.24	29.25	.9
TOTAL	133,011,717.68	18,970,931.99	39,644,556.75	191,627,206.42	2206.63	314.72	657.68	3,179.03	100.0
PERCENT OF TOTAL		69.4	9.9	20.7	100.0				

SOUTHEAST REGIONAL EDUCATION CENTER (REGION 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, NC 28540



Administrative Units Served

Brunswick Co.	Greene Co.	New Hanover Co.	Sampson Co.
Carteret Co.	Jones Co.	Onslow Co.	Clinton City
Craven Co.	Lenoir Co.	Pamlico Co.	Wayne Co.
Duplin Co.	Kinston City	Pender Co.	Goldsboro City

Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENROLL	10114	11124	9928	9748	9798	9309	9500	9986	10100	11300	10821	8789	7521	490	1053	129581
2	ADM	9469	10529	9435	9288	9388	8964	9138	9574	9645	10444	9983	8190	7232	482	1105	122866
2	ADA	8861	9988	9003	8876	8983	8559	8682	9013	9025	9708	9288	7647	6749	443	1022	115847
2	MLD	9446	10478	9422	9240	9335	8946	9095	9494	9513	10085	9640	7871	7182	487	1180	121414
2	PROM	8916	9431	8978	8879	9112	8708	8866	8842	9133	8937	8759	7471	7015	457	1122	114626
2	N-P	530	1047	444	361	223	238	229	652	380	1148	881	400	167	30	58	6788

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENR	10050	10364	10061	9472	9290	9520	9104	9620	9411	10783	9994	9086	7808	473	1182	126218
2	ADM	9863	10229	9936	9370	9197	9424	9013	9500	9288	10485	9728	8883	7677	460	1174	124227
2	ADA	9487	9881	9642	9103	8923	9125	8706	9090	8852	9969	9193	8422	7315	440	1111	119259

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

002 SOUTHEAST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	178	646	9	835	2	362	685	7	1056	1891	26.8
PUBLIC SR. OUT-STATE	0	12	30	0	42	0	20	34	3	57	99	1.4
TOTAL	2	190	676	9	877	2	382	719	10	1113	1990	28.2
PRIVATE SR. INST NC	0	43	109	4	156	0	58	171	2	231	387	5.5
PRIVATE SR. OUT-STATE	0	12	30	1	43	0	14	33	2	49	92	1.3
TOTAL	0	55	139	5	199	0	72	204	4	280	479	6.8
COMM COLL. TECH NC	1	152	588	10	751	5	266	842	6	1119	1870	26.5
C.C. TECH OUT-STATE	0	10	11	0	21	0	5	4	0	9	30	0.4
TOTAL	1	162	599	10	772	5	271	846	6	1128	1900	27.0
PRIVATE JR. COLL NC	0	15	52	0	67	0	18	68	0	86	153	2.2
PRIVATE JR. OUT-STATE	0	3	3	0	6	0	0	1	0	1	7	0.1
TOTAL	0	18	55	0	73	0	18	69	0	87	160	2.3
TRADE, BUSINESS NC	0	14	23	0	37	0	90	108	1	199	236	3.3
TRADE, BUSI OUT-STATE	0	12	15	0	27	0	7	13	0	20	47	0.7
TOTAL	0	26	38	0	64	0	97	121	1	219	283	4.0
MILITARY	0	355	212	1	568	0	110	33	0	143	711	10.1
EMPLOYMENT	3	196	454	1	654	0	173	330	2	505	1159	16.4
OTHERS **	0	60	94	1	155	0	80	128	1	209	364	5.2
GRAND TOTAL ***	6	1062	2267	27	3362	7	1203	2450	24	3684	7046	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

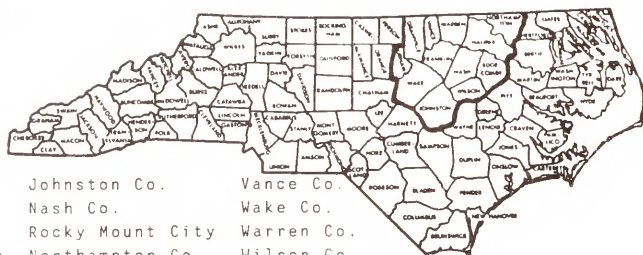
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	86	12	23	7	128	87	41	113	14	1
PRINCIPALS	211				211	175	36	157	53	1
ASST PRINC, TEACHING	2		1		3	2	1	2	1	
ASST PRINC, NONTEACHING	173		4		177	104	73	118	59	
ELEMENTARY TEACHERS	3,203	58	113	46	3,420	263	3,157	2,674	727	19
SECONDARY TEACHERS	1,567	33	113	344	2,057	756	1,301	1,635	412	10
OTHER TEACHERS	835	284	85	148	1,352	268	1,084	1,059	289	4
GUIDANCE	178	6	6	11	201	40	161	150	50	1
PSYCHOLOGICAL	19	4			23	8	15	22		1
LIBRARIAN, AUDIOVISUAL	212		8		220	6	214	181	39	
CONSULTANT, SUPERVISOR	61	12	24	11	108	27	81	87	21	
OTHER PROFESSIONAL	72	26	39	8	145	33	112	107	38	
TEACHER AIDES	1,676	92	130	13	1,911	36	1,875	1,226	675	10
TECHNICIANS	5	1	38		44	26	18	37	7	
CLERICAL, SECRETARIAL	377	17	275	3	672	4	668	516	153	3
SERVICE WORKERS	746	124	1,050		1,920	495	1,425	823	1,085	12
SKILLED CRAFTS	87		220		307	302	5	227	78	2
LABORERS, UNSKILLED			29		29	27	2	14	14	1
TOTAL	9,510	669	2,158	591	12,928	2,659	10,269	9,148	3,715	65

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	
REGION 2	122,866							
SALARIES	194,526,178.20		21,585,470.76	34,912,973.70	251,024,622.66	1583.24	175.68	2,043.07
EMPLOYEE BENEFITS	41,567,142.07		4,457,195.79	8,229,123.73	54,253,461.59	338.31	36.28	441.57
PURCHASED SERVICES	5,629,013.68		1,935,526.99	10,124,154.36	17,688,695.03	45.81	15.75	143.96
SUPPLIES & MATERIALS	12,047,687.15		8,505,112.91	14,349,050.08	34,901,850.14	98.06	69.22	284.07
INSTRUCTIONAL EQUIP.	6,983,111.54		773,884.52	734,086.05	8,491,082.11	56.84	6.30	69.11
OTHER OBJECTS	61,172.74		843,649.53	1,724,019.17	2,628,841.44	.50	6.87	21.40
TOTAL	260,814,305.38		38,100,840.50	70,073,407.09	368,988,552.97	2122.76	310.10	3,003.18
PERCENT OF TOTAL	70.7		10.3	19.0	100.0			

CENTRAL REGIONAL EDUCATION CENTER (REGION 3)

Sam Shugart, Director
2431 Crabtree Boulevard
Raleigh, NC 27604



Administrative Units Served

Durham Co.	Franklin Co.	Johnston Co.	Vance Co.
Durham City	Granville Co.	Nash Co.	Wake Co.
Edgecombe Co.	Halifax Co.	Rocky Mount City	Warren Co.
Tarboro City	Roanoke Rapids City	Northampton Co.	Wilson Co.
Franklin Co.	Weldon City		

Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENROLL	13880	14472	13484	13189	13226	12474	13287	14025	13859	16157	15369	12912	11080	659	1901	179974
3	ADM	13285	13910	13013	12794	12842	12140	12919	13556	13359	14931	14297	12179	10720	647	1926	172518
3	ADA	12541	13284	12482	12300	12344	11646	12298	12739	12500	13764	13299	11354	9969	595	1752	162867
3	MLD	13280	13890	12995	12803	12844	12135	12857	13454	13181	14356	13735	11805	10581	648	2001	170565
3	PROM	12238	12731	12462	12466	12552	11919	12572	12764	12763	12395	12358	11135	10367	540	1812	161074
3	N-P	1042	1159	533	337	292	216	285	690	418	1961	1377	670	214	108	189	9491

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENR	13966	13992	13554	13132	13041	12982	12698	13600	13422	15201	13970	12975	11654	652	2071	176910
3	ADM	13768	13868	13450	13035	12958	12856	12582	13428	13249	14804	13672	12733	11518	637	2028	174586
3	ADA	13336	13695	13129	12744	12647	12538	12192	12907	12684	13915	12947	12068	10987	600	1902	168091

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

003 CENTRAL ED REGION		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	5	388	1200	27	1620	3	689	1253	34	1979	3599	34.5	
PUBLIC SR. OUT-STATE	0	23	50	2	75	0	19	50	6	75	150	1.4	
TOTAL	5	411	1250	29	1695	3	708	1303	40	2054	3749	35.9	
PRIVATE SR. INST NC	0	77	178	2	257	0	110	273	5	388	645	6.2	
PRIVATE SR. OUTSTATE	0	25	69	2	96	0	36	83	4	123	219	2.1	
TOTAL	0	102	247	4	353	0	146	356	9	511	864	8.3	
COMM COLL. TECH NC	1	184	494	4	683	7	478	710	6	1201	1884	18.0	
C.C. TECH OUT-STATE	0	20	25	1	46	0	18	16	1	35	81	0.8	
TOTAL	1	204	519	5	729	7	496	726	7	1236	1965	18.8	
PRIVATE JR. COLL NC	0	33	147	0	180	0	42	213	2	257	437	4.2	
PRIVATE JR. OUTSTATE	0	0	8	0	8	1	0	5	0	6	14	0.1	
TOTAL	0	33	155	0	188	1	42	218	2	263	451	4.3	
TRADE, BUSINESS NC	0	24	21	1	46	0	78	91	1	170	216	2.1	
TRADE, BUSI OUTSTATE	0	7	6	0	13	0	27	16	0	43	56	0.5	
TOTAL	0	31	27	1	59	0	105	107	1	213	272	2.6	
MILITARY	2	362	222	2	588	2	100	22	1	125	713	6.8	
EMPLOYMENT	4	449	581	6	1040	2	422	448	3	875	1915	18.3	
OTHERS **	2	96	149	1	248	0	122	144	1	267	515	4.9	
GRAND TOTAL ***	14	1688	3150	48	4900	15	2141	3324	64	5544	10444	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	114	8	72	9	203	117	86	151	52	
PRINCIPALS	287				287	211	76	184	101	2
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	264		8		272	141	131	161	111	
ELEMENTARY TEACHERS	4,175	269	440	45	4,929	304	4,625	3,506	1,403	20
SECONDARY TEACHERS	3,087	80	369	658	4,194	1,305	2,889	3,149	1,026	19
OTHER TEACHERS	501	152	62	12	727	147	580	499	223	5
GUIDANCE	287	10	46	10	353	68	285	206	145	2
PSYCHOLOGICAL	18	7	7		32	8	24	28	4	
LIBRARIAN, AUDIOVISUAL	280	7	49		336	27	309	240	95	1
CONSULTANT, SUPERVISOR	65	19	55	11	150	49	101	112	37	1
OTHER PROFESSIONAL	64	18	73	3	158	45	113	104	53	1
TEACHER AIDES	2,421	163	295	7	2,886	62	2,824	1,641	1,230	15
TECHNICIANS	19		64		83	41	42	70	13	
CLERICAL, SECRETARIAL	487	26	539	5	1,057	24	1,033	799	256	2
SERVICE WORKERS	599		2,023		2,622	775	1,847	909	1,708	5
SKILLED CRAFTS	184		264		448	444	4	309	137	2
LABORERS, UNSKILLED	21		47		68	49	19	13	55	
TOTAL	12,873	759	4,413	760	18,805	3,817	14,988	12,081	6,649	75

1986-87 Current Expense Expenditures by Source of Funds

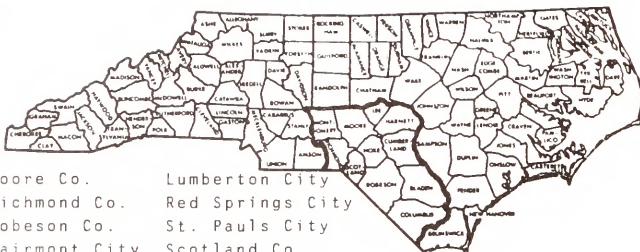
LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 3	172,518								
SALARIES	270,655,572.22	23,752,818.25	79,837,020.08	374,245,410.55	1568.85	137.68	462.78	2,169.31	69.0
EMPLOYEE BENEFITS	57,039,904.26	5,411,212.56	17,229,792.58	79,680,909.40	330.63	31.37	99.87	461.87	14.7
PURCHASED SERVICES	7,554,900.70	986,443.02	21,232,589.82	29,773,933.54	43.79	5.72	123.07	172.58	5.5
SUPPLIES & MATERIALS	15,985,960.29	8,824,904.13	20,930,148.04	45,741,012.46	92.66	51.15	121.32	265.13	8.4
INSTRUCTIONAL EQUIP.	8,230,876.93	637,709.77	776,752.95	9,645,339.65	47.71	3.70	4.50	55.91	1.8
OTHER OBJECTS	211,944.80	683,755.44	2,476,111.17	3,371,811.41	1.23	3.96	14.35	19.54	.6
TOTAL	359,679,159.20	40,296,843.17	142,482,414.64	542,458,417.01	2084.87	233.58	825.89	3,144.34	100.0
PERCENT OF TOTAL		66.3	7.4	26.3	100.0				

SOUTH CENTRAL REGIONAL EDUCATION CENTER (REGION 4)

Gladys S. Britt, Director
P.O. Box 786
Carthage, NC 28327-0786

Administrative Units Served

Bladen Co.	Harnett Co.	Moore Co.	Lumberton City
Columbus Co.	Hoke Co.	Richmond Co.	Red Springs City
Whiteville City	Lee Co.	Robeson Co.	St. Pauls City
Cumberland Co.	Montgomery Co.	Fairmont City	Scotland Co.



Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENROLL	11528	11908	11000	10795	10843	10501	10624	11238	11190	12501	12148	9882	8329	540	1359	144386
4	ADM	10866	11228	10494	10349	10439	10096	10249	10809	10731	11643	11265	9274	8026	528	1356	137353
4	ADA	10225	10698	10060	9941	10015	9674	9793	10224	10081	10835	10533	8639	7467	482	1237	129904
4	MLD	10771	11180	10466	10311	10409	10086	10229	10708	10579	11283	10779	8941	7895	523	1421	135581
4	PROM	9504	10068	9982	9929	10189	9912	10067	10237	10243	10356	9865	8591	7774	520	1384	128621
4	N-P	1267	1112	484	382	220	174	162	471	336	927	914	350	121	3	37	6960

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENR	11637	11050	10625	10494	10298	10530	10156	10658	10689	11685	11399	10021	8795	549	1521	140107
4	ADM	11476	10914	10519	10407	10210	10436	10065	10560	10553	11433	11168	9862	8683	538	1481	138305
4	ADA	11094	10605	10255	10155	9964	10157	9785	10191	10124	10860	10572	9363	8250	502	1391	133268

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

004 SOUTH ED REGION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	69	343	545	16	973	137	434	564	19	1154	2127	27.4
PUBLIC SR. OUT-STATE	3	21	39	0	63	4	29	37	0	70	133	1.7
TOTAL	72	364	584	16	1036	141	463	601	19	1224	2260	29.2
PRIVATE SR. INST NC	2	36	105	4	147	3	59	166	2	230	377	4.9
PRIVATE SR. OUTSTATE	0	12	27	1	40	1	25	29	3	58	98	1.3
TOTAL	2	48	132	5	187	4	84	195	5	288	475	6.1
COMM COLL, TECH NC	67	152	479	9	707	88	366	772	9	1235	1942	25.1
C.C. TECH OUT-STATE	5	7	4	0	16	3	9	12	2	26	42	0.5
TOTAL	72	159	483	9	723	91	375	784	11	1261	1984	25.6
PRIVATE JR. CDLL NC	3	18	26	0	47	2	11	44	2	59	106	1.4
PRIVATE JR. OUTSTATE	0	5	8	0	13	0	4	7	0	11	24	0.3
TOTAL	3	23	34	0	60	2	15	51	2	70	130	1.7
TRADE, BUSINESS NC	4	9	10	1	24	4	63	39	1	107	131	1.7
TRADE, BUSI OUTSTATE	5	14	29	1	49	2	20	12	0	34	83	1.1
TOTAL	9	23	39	2	73	6	83	51	1	141	214	2.8
MILITARY	58	417	215	4	694	11	137	61	1	210	904	11.7
EMPLOYMENT	88	265	448	4	805	49	264	358	3	674	1479	19.1
OTHERS **	4	57	72	4	137	5	76	82	3	166	303	3.9
GRAND TOTAL ***	308	1356	2007	44	3715	309	1497	2183	45	4034	7749	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	92	13	19	9	133	90	43	110	16	7
PRINCIPALS	242		1		243	196	47	159	64	20
ASST PRINC, TEACHING	6		12		18	10	8	9	9	
ASST PRINC, NONTEACHING	183				183	127	56	110	63	10
ELEMENTARY TEACHERS	3,766	79	115	21	3,981	416	3,565	2,697	995	289
SECONDARY TEACHERS	1,680	39	104	430	2,253	886	1,367	1,656	469	128
OTHER TEACHERS	694	317	36	98	1,145	195	950	771	308	66
GUIDANCE	184	7	19	2	212	53	159	147	50	15
PSYCHOLOGICAL	26	7	2		35	10	25	34	1	
LIBRARIAN, AUDIOVISUAL	235		12		247	2	245	181	51	15
CONSULTANT, SUPERVISOR	53	16	21	7	97	34	63	76	15	6
OTHER PROFESSIONAL	69	22	47	4	142	27	115	100	38	4
TEACHER AIDES	1,828	130	102	28	2,088	49	2,039	1,185	723	180
TECHNICIANS	10	1	44		55	36	19	44	8	3
CLERICAL, SECRETARIAL	493	29	202	14	738	14	724	589	104	45
SERVICE WORKERS	784	80	1,264		2,128	567	1,561	927	1,121	80
SKILLED CRAFTS	88		212		300	281	19	200	63	37
LABORERS, UNSKILLED	59		26		85	69	16	25	59	1
TOTAL	10,492	740	2,238	613	14,083	3,062	11,021	9,020	4,157	906

1986-87 Current Expense Expenditures by Source of Funds

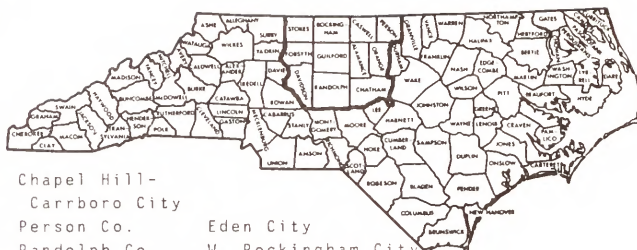
LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
REGION 4	137,353								
SALARIES	216,777,696.91	26,003,754.92	37,664,450.60	280,445,902.43	1578.25	189.32	274.22	2,041.79	68.6
EMPLOYEE BENEFITS	46,262,427.94	5,931,035.71	8,365,450.89	60,558,914.54	336.81	43.18	60.90	440.89	14.8
PURCHASED SERVICES	5,677,448.89	1,303,363.88	10,741,238.23	17,722,051.00	41.33	9.49	78.20	129.02	4.3
SUPPLIES & MATERIALS	12,529,590.96	10,484,801.56	15,761,850.64	38,776,243.16	91.22	76.33	114.75	282.30	9.5
INSTRUCTIONAL EQUIP.	6,866,063.74	646,786.25	698,548.77	8,211,398.76	49.99	4.71	5.09	59.79	2.0
OTHER OBJECTS	94,318.85	1,036,410.27	2,225,184.42	3,355,913.54	.69	7.55	16.20	24.44	.8
TOTAL	288,207,547.29	45,406,152.59	75,456,723.55	409,070,423.43	2098.29	330.58	549.36	2,978.23	100.0
PERCENT OF TOTAL		70.5	11.1	18.4	100.0				

NORTH CENTRAL REGIONAL EDUCATION CENTER (REGION 5)

Mary Ann Weathers, Director
1215 Westover Terrace
Greensboro, NC 27408

Administrative Units Served

Alamance Co.	Thomasville City	Chapel Hill-
Burlington City	Forsyth Co.	Carrboro City
Caswell Co.	Guilford Co.	Person Co.
Chatham Co.	Greensboro City	Eden City
Davidson Co.	High Point City	W. Rockingham City
Lexington City	Orange Co.	Asheboro City
		Rockingham Co.
		Stokes County



Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENROLL	14955	15281	14430	14306	14416	13765	14391	15428	15563	18098	17612	15839	13635	825	2455	200999
5	ADM	14353	14775	14013	13950	14019	13437	14037	14966	14996	16861	16479	14903	13229	816	2486	193320
5	ADA	13562	14084	13435	13393	13442	12861	13361	14066	14062	15725	15458	13941	12385	750	2271	182796
5	MLD	14393	14766	13993	13959	13975	13414	14005	14881	14821	16186	15829	14347	13027	817	2538	190951
5	PROM	13085	13577	13456	13562	13709	13237	13630	14151	14402	14759	14745	13844	12846	813	2388	182204
5	N-P	1308	1189	537	397	266	177	375	730	419	1427	1084	503	181	4	150	8747

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENR	14953	14870	14384	14142	13984	14095	13870	14589	14740	16722	16108	15394	14172	742	2549	195314
5	ADM	14544	14749	14251	14035	13879	14017	13762	14442	14567	16386	15836	15190	14031	742	2485	192916
5	ADA	14059	14317	13897	13690	13536	13653	13320	13879	13918	15530	15049	14457	13392	709	2328	185734

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

005 NDRTH CENTRAL REG		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC		1	339	1394	24	1758	3	574	1512	17	2106	3864	29.8
PUBLIC SR. DUT-STATE		0	40	118	2	160	0	12	77	2	91	251	1.9
TOTAL		1	379	1512	26	1918	3	586	1589	19	2197	4115	31.8
PRIVATE SR. INST NC		1	60	301	6	368	0	99	351	12	462	830	6.4
PRIVATE SR. DUT-STATE		0	20	115	4	139	0	37	151	1	169	308	2.4
TOTAL		1	80	416	10	507	0	136	482	13	631	1138	8.8
CDMM CDLL, TECH NC		3	188	1002	10	1203	7	409	1312	6	1734	2937	22.7
C.C. TECH DUT-STATE		0	8	18	0	26	0	13	26	0	39	65	0.5
TOTAL		3	196	1020	10	1229	7	422	1338	6	1773	3002	23.2
PRIVATE JR. COLL NC		0	31	95	1	127	0	13	118	1	132	259	2.0
PRIVATE JR. DUT-STATE		0	5	9	1	15	0	2	4	0	6	21	0.2
TOTAL		0	36	104	2	142	0	15	122	1	138	280	2.2
TRADE, BUSINESS NC		0	15	24	0	39	0	74	179	1	254	293	2.3
TRADE, BUSI DUT-STATE		0	14	41	0	55	0	9	18	0	27	82	0.6
TOTAL		0	29	65	0	94	0	83	197	1	281	375	2.9
MILITARY		2	369	308	0	679	0	73	35	0	108	787	6.1
EMPLOYMENT		3	313	1114	7	1437	6	294	903	2	1205	2642	20.4
OTHERS **		1	129	188	2	320	0	125	168	3	296	616	4.8
GRAND TOTAL ***		11	1531	4727	57	6326	16	1734	4834	45	6629	12955	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	119	8	52	9	188	122	66	157	30	1
PRINCIPALS	345				345	260	85	279	66	
ASST PRINC, TEACHING	8		1		9	2	7	6	3	
ASST PRINC, NONTEACHING	261		23	1	285	182	103	206	78	1
ELEMENTARY TEACHERS	4,798	134	416	38	5,386	385	5,001	4,406	964	16
SECONDARY TEACHERS	3,011	26	425	593	4,055	1,450	2,605	3,373	634	48
OTHER TEACHERS	924	242	120	119	1,405	314	1,091	1,180	221	4
GUIDANCE	302	6	88	35	431	83	348	320	111	
PSYCHOLOGICAL	40	3	22		65	24	41	60	4	1
LIBRARIAN, AUDIOVISUAL	299		62		361	11	350	289	70	2
CONSULTANT, SUPERVISOR	59	9	35	16	119	41	78	104	15	
OTHER PROFESSIONAL	120	20	81	3	224	57	167	183	39	2
TEACHER AIDES	2,171	213	480	22	2,886	60	2,826	2,133	742	11
TECHNICIANS	7	3	64		74	31	43	66	7	1
CLERICAL, SECRETARIAL	560	24	510	9	1,103	16	1,087	969	132	2
SERVICE WORKERS	1,304	33	1,437		2,774	799	1,975	1,583	1,179	12
SKILLED CRAFTS	160		326		486	474	12	429	54	3
LABORERS, UNSKILLED			58		58	54	4	33	22	3
TOTAL	14,488	721	4,200	845	20,254	4,365	15,889	15,776	4,371	107

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	
REGION 5	193,320								
SALARIES	308,318,644.33	21,636,282.90	100,435,096.37	430,390,023.60	1594.86	111.92	519.53	2,226.31	68.7
EMPLOYEE BENEFITS	64,461,920.54	4,783,496.19	22,602,209.91	91,847,626.64	333.65	24.74	116.92	475.11	14.6
PURCHASED SERVICES	8,793,618.63	1,064,967.00	22,277,785.61	32,136,371.24	45.49	5.51	115.24	166.24	5.1
SUPPLIES & MATERIALS	17,504,920.45	8,040,368.41	28,894,218.50	54,439,507.36	90.55	41.59	149.46	281.60	8.7
INSTRUCTIONAL EQUIP.	10,327,283.36	664,169.17	1,946,888.39	12,938,340.92	53.42	3.44	10.07	66.93	2.1
OTHER OBJECTS	97,334.86	915,061.89	3,968,819.55	4,981,216.30	.50	4.73	20.53	25.76	.8
TOTAL	409,503,722.17	37,104,345.56	180,125,018.33	626,733,086.06	2118.27	191.93	931.75	3,241.95	100.0
PERCENT OF TOTAL	65.4	5.9	28.7	100.0					

SOUTHWEST REGIONAL EDUCATION CENTER (REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, NC 28216

Administrative Units Served

Anson Co.	Shelby City	Rowan Co.
Cabarrus Co.	Gaston Co.	Salisbury City
Kannapolis City	Lincoln Co.	Stanly Co.
Cleveland Co.	Mecklenburg Co.	Monroe City
Kings Mountain City		



Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENROLL	14763	15615	15018	14317	14049	13653	14713	15339	16010	17114	17738	14475	12341	797	1687	197629
6	ADM	14145	15069	14500	13926	13616	13249	14305	14779	15295	15988	16330	13500	11966	784	1676	189128
6	ADA	13392	14403	13924	13394	13107	12720	13697	13874	14289	14857	15186	12637	11337	720	1509	179046
6	MLD	14152	15091	14511	13940	13621	13250	14325	14686	15097	15456	15511	12950	11849	801	1727	186967
6	PROM	13514	13882	13864	13333	13429	13035	14018	13987	14557	14284	14115	12351	11600	801	1649	178419
6	N-P	638	1209	647	607	192	215	307	699	540	1172	1396	599	249		78	8548

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENR	14761	15347	14819	14684	13753	13818	13632	15099	14768	16063	15945	14866	12750	793	1576	192674
6	ADM	14601	15215	14732	14553	13690	13745	13512	14973	14549	15865	15697	14580	12638	784	1561	190695
6	ADA	14168	14790	14379	14207	13379	13398	13146	14433	13922	15123	14872	13902	12197	743	1461	184120

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

006 SOUTHWEST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	265	1271	32	1572	5	375	1356	21	1757	3329	28.8
PUBLIC SR. OUT-STATE	3	17	126	5	151	1	19	94	3	117	268	2.3
TOTAL	7	282	1397	37	1723	6	394	1450	24	1874	3597	31.1
PRIVATE SR. INST NC	0	75	256	3	334	0	67	386	6	459	793	6.9
PRIVATE SR. OUT-STATE	0	14	76	1	91	0	19	84	4	107	198	1.7
TOTAL	0	89	332	4	425	0	86	470	10	566	991	8.6
COMM COLL. TECH NC	3	170	893	15	1081	1	310	1042	19	1372	2453	21.2
C. C. TECH OUT-STATE	0	15	19	1	35	0	5	11	1	17	52	0.5
TOTAL	3	185	912	16	1116	1	315	1053	20	1389	2505	21.7
PRIVATE JR. COLL NC	1	21	67	1	90	0	8	73	2	83	173	1.5
PRIVATE JR. OUT-STATE	0	6	8	0	14	0	6	10	0	16	30	0.3
TOTAL	1	27	75	1	104	0	14	83	2	99	203	1.8
TRADE, BUSINESS NC	0	28	81	0	109	1	147	342	4	494	603	5.2
TRADE, BUSI OUT-STATE	0	12	40	0	52	0	15	25	1	41	93	0.8
TOTAL	0	40	121	0	161	1	162	367	5	535	696	6.0
MILITARY	0	289	326	2	617	0	70	49	0	119	736	6.4
EMPLOYMENT	1	340	871	13	1225	3	266	707	3	979	2204	19.1
OTHERS **	1	102	216	3	322	1	109	188	1	299	621	5.4
GRAND TOTAL ***	13	1354	4250	76	5693	12	1416	4367	65	5860	11553	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	93	3	43	6	145	97	48	127	18	
PRINCIPALS	318		1		319	238	81	265	54	
ASST PRINC, TEACHING	38				38	15	23	21	17	
ASST PRINC, NONTEACHING	305		38		343	161	182	257	85	1
ELEMENTARY TEACHERS	4,450	131	315	23	4,919	317	4,602	3,979	933	7
SECONDARY TEACHERS	2,973	43	329	723	4,068	1,487	2,581	3,399	648	21
OTHER TEACHERS	834	124	144	57	1,159	232	927	962	193	4
GUIDANCE	257	5	58	23	343	77	266	267	76	
PSYCHOLOGICAL	39	18	62		119	35	84	112	7	
LIBRARIAN, AUDIOVISUAL	303	1	48		352	16	336	292	59	1
CONSULTANT, SUPERVISOR	119	19	70	18	226	61	165	177	48	1
OTHER PROFESSIONAL	126	16	63	7	212	33	179	180	29	3
TEACHER AIDES	2,605	174	240	18	3,037	97	2,940	2,143	862	32
TECHNICIANS	10	6	68		84	31	53	67	15	2
CLERICAL, SECRETARIAL	549	11	438	11	1,009	18	991	860	147	2
SERVICE WORKERS	1,062	7	1,935		3,004	831	2,173	1,747	1,248	9
SKILLED CRAFTS	124		235		359	351	8	307	50	2
LABORERS, UNSKILLED	9		101		110	110		44	65	1
TOTAL	14,214	558	4,188	886	19,846	4,207	15,639	15,206	4,554	86

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
REGION 6	189,128										
SALARIES	303,025,937.59		20,713,485.88	84,696,282.58	408,435,706.05	1602.23	109.52	447.83	2,159.58	68.2	
EMPLOYEE BENEFITS	65,008,558.83		4,701,668.83	19,064,988.69	88,775,216.35	343.73	24.86	100.80	469.39	14.7	
PURCHASED SERVICES	9,744,976.72		1,959,709.08	28,384,900.46	40,089,586.26	51.53	10.36	150.08	211.97	6.7	
SUPPLIES & MATERIALS	16,266,994.62		9,211,301.22	21,218,049.85	46,696,345.69	86.01	48.70	112.19	246.90	7.8	
INSTRUCTIONAL EQUIP.	8,909,309.30		806,516.03	1,981,947.46	11,697,772.79	47.11	4.26	10.48	61.85	2.0	
OTHER OBJECTS	169,657.53		653,504.45	2,518,183.17	3,341,345.15	.90	3.46	13.31	17.67	.6	
TOTAL	403,125,434.59		38,046,185.49	157,864,352.21	599,035,972.29	2131.51	201.16	834.69	3,167.36	100.0	
PERCENT OF TOTAL		67.2	6.4	26.4							

NORTHWEST REGIONAL EDUCATION CENTER (REGION 7)

Charles P. Bentley, Director
303 E Street
North Wilkesboro, NC 28659

Administrative Units Served

Alexander Co. Caldwell Co.
Alleghany Co. Catawba Co.
Ashe Co. Hickory City
Avery Co. Newton-Conover City
Burke Co. Davie Co.



Iredell Co.
Mooresville City Elkin City
Statesville City Watauga Co.
Surry Co. Wilkes Co.
Mt. Airy City Yadkin Co.

Pupil Accounting

DIST	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENROLL	8289	8724	8305	8265	8397	7855	8415	9050	9070	10190	9644	8359	7210	419	542	112734
7	ADM	8026	8486	8086	8008	8213	7656	8233	8816	8774	9544	8967	7830	6967	398	571	108575
7	ADA	7546	8075	7739	7688	7868	7332	7861	8330	8242	8920	8452	7375	6570	360	524	102882
7	MLD	8034	8456	8091	8007	8206	7668	8222	8748	8661	9156	8567	7484	6864	394	593	107151
7	PROM	7505	7770	7745	7775	8024	7529	8073	8401	8394	8283	8010	7173	6786	366	560	102394
7	N-P	529	686	346	232	182	139	149	347	267	873	557	311	78	28	33	4757

DIST	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENR	8267	8453	8245	8075	8087	8247	7837	8533	8760	9396	9007	8309	7386	392	594	109588
7	ADM	8189	8396	8197	8018	8037	8197	7788	8484	8691	9251	8850	8185	7313	387	590	108573
7	ADA	7923	8142	7979	7817	7833	7985	7569	8189	8349	8797	8447	7809	6999	365	557	104760

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

007 NORTHWEST EO REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	49	548	4	601	0	69	720	3	792	1393	20.4
PUBLIC SR. OUT-STATE	0	4	35	1	40	0	3	26	1	30	70	1.0
TOTAL	0	53	583	5	641	0	72	746	4	822	1463	21.4
PRIVATE SR. INST NC	0	15	130	1	146	0	18	151	2	171	317	4.6
PRIVATE SR. OUTSTATE	0	2	37	0	39	0	3	35	1	39	78	1.1
TOTAL	0	17	167	1	185	0	21	186	3	210	395	5.8
COMM COLL. TECH NC	0	51	831	3	885	0	86	1229	3	1318	2203	32.3
C.C. TECH OUT-STATE	0	1	9	0	10	0	0	4	0	4	14	0.2
TOTAL	0	52	840	3	895	0	86	1233	3	1322	2217	32.5
PRIVATE JR. COLL NC	0	2	60	0	62	0	6	72	0	78	140	2.1
PRIVATE JR. OUTSTATE	0	1	2	0	3	0	0	2	0	2	5	0.1
TOTAL	0	3	62	0	65	0	6	74	0	80	145	2.1
TRADE, BUSINESS NC	0	2	17	0	19	0	23	90	1	114	133	1.9
TRADE, BUSI OUTSTATE	0	0	25	0	25	0	10	21	0	31	56	0.8
TOTAL	0	2	42	0	44	0	33	111	1	145	189	2.8
MILITARY	0	56	246	0	302	0	21	27	0	48	350	5.1
EMPLOYMENT	0	73	890	4	967	0	58	695	2	755	1722	25.2
OTHERS **	0	14	145	2	161	1	18	161	0	180	341	5.0
GRAND TOTAL ***	0	270	2975	15	3260	1	315	3233	13	3562	6822	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	85	5	17	9	116	75	41	116		
PRINCIPALS	221				221	180	41	211	10	
ASST PRINC, TEACHING	3				3	3		2	1	
ASST PRINC, NONTEACHING	150		4		154	106	48	136	18	
ELEMENTARY TEACHERS	2,949	91	156	33	3,229	365	2,864	3,060	165	4
SECONDARY TEACHERS	1,349	24	107	313	1,793	753	1,040	1,706	77	10
OTHER TEACHERS	644	151	80	123	998	247	751	965	33	
GUIDANCE	165	4	34	4	207	46	161	197	10	
PSYCHOLOGICAL	23	4			27	7	20	27		
LIBRARIAN, AUDIOVISUAL	200	3	25		228	6	222	220	6	2
CONSULTANT, SUPERVISOR	53	6	13	6	78	26	52	75	3	
OTHER PROFESSIONAL	71	25	25	4	125	32	93	119	6	
TEACHER AIDES	1,400	57	164	21	1,642	28	1,614	1,500	140	2
TECHNICIANS	11		29		40	14	26	38	2	
CLERICAL, SECRETARIAL	386	16	156	27	585	6	579	569	15	1
SERVICE WORKERS	497	1	1,229		1,727	435	1,292	1,495	231	1
SKILLED CRAFTS	84		118		202	148	54	196	6	
LABORERS, UNSKILLED	37				37	27	10	31	6	
TOTAL	8,328	387	2,157	540	11,412	2,504	8,908	10,663	729	20

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
REGION 7	108,575								
SALARIES	177,207,481.61		12,612,370.27	35,990,524.14	225,810,376.02	1632.12	116.16	331.48	2,079.76 68.7
EMPLOYEE BENEFITS	37,570,239.68		2,777,234.60	8,857,670.62	49,205,144.90	346.03	25.58	81.58	453.19 15.0
PURCHASED SERVICES	5,007,556.15		572,271.77	8,018,402.02	13,598,229.92	46.12	5.27	73.85	125.24 4.1
SUPPLIES & MATERIALS	9,956,429.44		4,769,031.90	15,751,048.82	30,476,510.16	91.70	43.92	145.07	280.69 9.3
INSTRUCTIONAL EQUIP.	5,627,556.56		401,254.15	658,022.99	6,686,833.70	51.83	3.70	6.06	61.59 2.0
OTHER OBJECTS	64,289.46		548,747.16	2,277,598.30	2,890,634.92	.59	5.05	20.98	26.62 .9
TOTAL	235,433,552.88		21,680,909.85	71,553,266.89	328,667,729.62	2168.39	199.68	659.02	3,027.09 100.0
PERCENT OF TOTAL		71.6	6.6	21.8	100.0				

WESTERN REGIONAL EDUCATION CENTER (REGION 8)

Donald D. Jones, Director
514 E. Marshall Street
Waynesville, NC 28786



Administrative Units Served

Buncombe Co.	Haywood Co.	Madison Co.
Asheville City	Henderson Co.	McDowell Co.
Cherokee Co.	Hendersonville City	Rutherford Co.
Clay Co.	Jackson Co.	Swain Co.
Graham Co.	Macon Co.	Polk Co.
		Transylvania Co.
		Tryon City
		Yancey Co.

Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENROLL	6805	7316	6856	6883	6655	6677	6955	7464	7630	8286	8080	7130	6280	205	379	93601
8	ADM	6463	6976	6593	6642	6427	6489	6725	7203	7350	7721	7546	6607	6064	238	442	89486
8	ADA	5994	6571	6259	6325	6115	6164	6390	6773	6884	7113	7024	6110	5622	220	406	83968
8	MLD	6430	6997	6578	6608	6395	6491	6717	7182	7294	7473	7268	6326	5975	241	460	88435
8	PROM	6115	6520	6389	6468	6296	6414	6657	6955	7127	6851	6878	6145	5853	241	440	85349
8	N-P	315	477	189	140	99	77	60	227	167	622	390	181	122		20	3086

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENR	6703	6862	6813	6642	6671	6519	6554	7029	7238	8039	7307	7158	6257	228	484	90504
8	ADM	6630	6812	6754	6591	6610	6476	6506	6958	7177	7883	7196	7031	6191	228	477	89520
8	ADA	6382	6601	6576	6405	6422	6285	6295	6707	6883	7474	6845	6673	5893	215	454	86110

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

008 WESTERN ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	28	652	2	683	5	36	697	1	739	1422	24.2
PUBLIC SR. OUT-STATE	0	5	80	2	87	1	2	54	2	59	146	2.5
TOTAL	1	33	732	4	770	6	38	751	3	798	1568	26.7
PRIVATE SR. INST NC	0	12	113	0	125	0	12	144	1	157	282	4.8
PRIVATE SR. OUT-STATE	1	6	79	1	87	0	3	78	1	82	169	2.9
TOTAL	1	18	192	1	212	0	15	222	2	239	451	7.7
COMM COLL. TECH NC	1	17	656	2	676	5	42	818	1	866	1542	26.2
C.C. TECH OUT-STATE	0	1	16	1	18	0	1	27	0	28	46	0.8
TOTAL	1	18	672	3	694	5	43	845	1	894	1588	27.0
PRIVATE JR. COLL NC	3	4	72	1	80	1	4	83	0	88	168	2.9
PRIVATE JR. OUT-STATE	0	4	8	1	13	0	1	4	1	6	19	0.3
TOTAL	3	8	80	2	93	1	5	87	1	94	187	3.2
TRADE, BUSINESS NC	0	2	6	0	8	0	10	44	0	54	62	1.1
TRADE, BUSI OUT-STATE	0	3	24	0	27	0	5	12	0	17	44	0.7
TOTAL	0	5	30	0	35	0	15	56	0	71	106	1.8
MILITARY	2	40	239	1	282	1	16	31	0	48	330	5.6
EMPLOYMENT	5	45	725	3	778	1	31	459	1	492	1270	21.6
OTHERS **	2	23	124	1	150	3	27	194	2	226	376	6.4
GRAND TOTAL ***	15	190	2794	15	3014	17	190	2645	10	2862	5876	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	105	6	22	7	140	83	57	138	1	1
PRINCIPALS	193				193	165	28	186	6	1
ASST PRINC, TEACHING	4				4	4		3	1	
ASST PRINC, NONTEACHING	120		4		124	79	45	120	4	
ELEMENTARY TEACHERS	2,378	86	180	17	2,661	330	2,331	2,581	79	1
SECONDARY TEACHERS	1,186	19	127	286	1,618	724	894	1,576	38	4
OTHER TEACHERS	547	143	76	127	893	216	677	876	15	2
GUIDANCE	95	1	25	5	126	38	88	121	5	
PSYCHOLOGICAL	23	14	2		39	14	25	38	1	
LIBRARIAN, AUDIOVISUAL	126	1	51		178	11	167	177	1	
CONSULTANT, SUPERVISOR	34	6	8	5	53	19	34	51	2	
OTHER PROFESSIONAL	79	16	16	6	117	40	77	115	2	
TEACHER AIDES	1,210	118	168	28	1,524	19	1,505	1,427	87	10
TECHNICIANS	7		13		20	11	9	20		
CLERICAL, SECRETARIAL	288	11	222	5	526	6	520	517	9	
SERVICE WORKERS	591		942		1,533	465	1,068	1,389	138	6
SKILLED CRAFTS	56		114		170	165	5	164	6	
LABORERS, UNSKILLED	17		16		33	26	7	29	4	
TOTAL	7,059	421	1,986	486	9,952	2,415	7,537	9,528	399	25

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 8	89,486									
SALARIES	148,302,808.22		12,549,516.99	31,794,867.61	192,647,192.82	1657.27	140.24	355.31	2,152.82	68.6
EMPLOYEE BENEFITS	31,653,539.89		2,693,449.54	7,138,237.39	41,485,226.82	353.73	30.10	79.77	463.60	14.8
PURCHASED SERVICES	3,752,186.92		817,897.91	7,754,689.08	12,324,773.91	41.93	9.14	86.66	137.73	4.4
SUPPLIES & MATERIALS	9,021,710.34		4,215,841.82	12,783,761.59	26,021,313.75	100.82	47.11	142.86	290.79	9.3
INSTRUCTIONAL EQUIP.	4,309,448.79		459,821.11	671,516.99	5,440,786.89	48.16	5.14	7.50	60.80	1.9
OTHER OBJECTS	93,881.75		537,799.38	2,269,347.69	2,901,028.82	1.05	6.01	25.36	32.42	1.0
TOTAL	197,133,575.91		21,274,326.75	62,412,420.35	280,820,323.01	2202.96	237.74	697.46	3,138.16	100.0
PERCENT OF TOTAL		70.2	7.6	22.2	100.0					

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